

U.S. ARMY
INDUSTRIAL
OPERATIONS
COMMAND

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20 JULY 1995

**SENECA ARMY DEPOT ACTIVITY
BASE REALIGNMENT AND CLOSURE
1995
IMPLEMENTATION PLAN**

PREPARED BY:

**HQ, SENECA ARMY
DEPOT ACTIVITY
STAFF**



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1900-1901
1901-1902
1902-1903
1903-1904

1904-1905



**SENECA ARMY DEPOT ACTIVITY
BRAC 1995 IMPLEMENTATION PLAN**

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SENECA ARMY DEPOT ACTIVITY
BRAC 1995 IMPLEMENTATION PLAN

SECTION 1. EXECUTIVE SUMMARY

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SECTION 1

EXECUTIVE SUMMARY

1.1 INSTALLATION PACKAGE

1.1.1 Seneca Army Depot Activity, Romulus, New York.

1.2 DESCRIPTION

1.2.1 Seneca Army Depot Activity (SEDA) is a government-owned installation located in Romulus, New York.

Established on 9 August 1941 as Seneca Ordnance Depot, with a basic mission of ammunition storage, the Depot's missions have increased widely over the past 54 years. In 1942, the mission was extended to include the storage of general supplies needed in support of World War II. During World War II, the Depot also housed Italian prisoners-of-war.

In 1956, the airfield at the former Sampson Air Force Base was acquired. Also in 1956, a special weapons site, designated the North Storage Activity, was established and later consolidated with Seneca Ordnance Depot in 1961.

In 1962, the depot was renamed the Seneca Army Depot.

In 1974, the depot's major mission of receipt, storage, and issue of ammunition was expanded to include the test, condition determination, and rehabilitation of industrial plant equipment (IPE).

In 1978, a LORAN-C transmitting station was commissioned and made operational by the U.S. Coast Guard. This tenant activity will remain after closure. Tenant movements are identified in paragraph 1.8.

In 1992, as a result of an Executive Order of the President, the special weapons mission was terminated.

In 1993, as a result of a significant downsizing, the Depot was redesignated Seneca Army Depot Activity.

1.2.2 DESCRIPTIVE STATISTICS The following is an assortment of facts and figures indicative of the installation's size, capacity, and infrastructure:

Total area	10,600 acres
Number of buildings	927
Miles of paved roads	139
Miles of railroad	42
Available warehouse storage	over 3,000,000 square feet
Airfield	7,000 foot runway, contiguous with ammunition area (only ammunition storage area east of CA w/airfield)
Utilities	Government owned and operated water and sewage treatment plants.

1.2.3 MISSION

1.2.3.1 Our current missions are: (1) the receipt, issue, storage, maintenance and demilitarization of conventional ammunition, and (2) the receipt, issue, and storage of general supplies, hazardous materials, and strategic ores.

1.2.3.2 In addition to our current missions, we maintain the following capabilities:

- Industrial plant equipment storage
- Machine shop with prototype fabrication
- CARC-capable painting facility within the ammunition area
- Electrostatic paint facility
- Portable vacuum-assisted sandblasting facility
- Radiological Assistance Team (RAT)
- Prepositioned (PREPO) ships
- MILVAN repair
- Reserve component training

1.2.3.3 Tenant activities currently on Seneca Army Depot Activity include the U.S. Coast Guard, U.S. Army Test, Measurement, and Diagnostic Equipment Agency (USATA), Defense Reutilization and Marketing Office (DRMO), U.S. Army Health Clinic (MEDDAC), Defense Finance and Accounting Service (DFAS), Civilian Personnel Office (CPO)-Tobyhanna Army Depot, GSA Fleet Manager, and the SOD Federal Credit Union.

1.3 COMMISSION RECOMMENDATIONS

1.3.1 Close Seneca Army Depot, except for an enclave to store hazardous material and strategic ores.

1.4 CONCEPT OF OPERATION

1.4.1 CLOSURE Closure of SEDA by transferring all general supplies, except for identified hazardous materials and strategic ores, and the conventional ammunition, will eliminate the significant portion of the mission workload by the end of FY97. The completion of the special weapons demilitarization and the excessing of the IPE to DRMO, concurrently with the above-mentioned actions, will adversely impact on SEDA's ability to accomplish all necessary operations to complete mission cessation by the end of FY97.

1.4.1 MANPOWER MIGRATION

1.4.2.1 TENANTS All tenants on SEDA as of 1 Jun 95, except for the U.S. Coast guard Detachment and USATA, will relocate. Parent organizations of each tenant have identified their tenant for relocation or elimination. See paragraph 1.8 for more details.

1.4.2.2 DEPOT MANPOWER The plan is for the gradual reduction of the SEDA workforce as missions cease, with planned caretaker status beginning in FY98. This reduction is detailed in paragraph 1-9 of this section, and Section 2.

1.4.3 SEDA RESERVE COMPONENT TRAINING The closure of SEDA will eliminate support for all annual training of reservists and guardsmen. SEDA currently provides support for all branches of the U.S. military, and the National Guard Bureau (NGB). Support of this training will continue until it is no longer feasible.

1.5 ASSUMPTIONS

1.5.1 Seneca Army Depot will be closed in accordance with the Base Realignment and Closure Commission recommendations and all pertinent Department of Defense instructions.

1.5.2 Personnel actions resulting from base closure will occur during the mission cessation period of approved drawdown.

1.5.3 Reduction-in-force procedures will be utilized for determining the placement of excess SEDA employees caused by the cessation of missions. All assistance programs available to separating employees during this closure period will be offered to them.

1.5.4 Employees in tenant activities will be separated or transferred consistent with the parent command decisions as to transfer or elimination of each tenant's mission.

1.5.5 Storage of strategic ores and hazardous materials will remain at SEDA in a caretaker status. The Defense Logistics Agency (DLA) will remain as manager of the strategic ores and the Army (DA) will manage the hazardous materials.

1.5.6 DLA will operate a Defense Reutilization and Marketing Office (DRMO) on SEDA from 1 Oct 95 until 31 Mar 98, or until six months after mission cessation. Further, all excessed IPE will be disposed of through this DRMO.

1.5.7 All necessary transportation, i.e., trucks, railcars, etc., will be available on SEDA when and where needed. For example, railcar service is currently available two days a week, or less.

1.5.8 DOD household goods and legal claims service function, currently provided by SEDA, will transfer to Ft. Drum, NY.

1.5.9 DERA Clean Up Program will become a BRAC program.

1.5.10 All mission workload ceases NLT 1 October 1996. "Mission workload" is defined as any DBOF-funded work not directly related to the closure of SEDA. Any continuation of mission workload beyond this date may extend closure date.

1.5.11 Hazardous materials, when enclaved, will not be in conforming storage.

1.5.12 Enclave areas, i.e., ore piles and storage warehouses, will have perimeter fencing.

1.5.13 SEDA will utilize in-house technical expertise to perform NRC license termination radiation surveys, IAW NUREG/CR-5849, "Manual for Conducting Radiological Surveys in Support of License Termination".

1.6 MILESTONES

<u>ACTION</u>	<u>DATE</u>
ON-SITE ENVIRONMENTAL BASELINE STUDY (EBS) BEGINS	AUG 95
INITIATION OF BASE CLOSURE	OCT 95
PERSONAL PROPERTY INVENTORY INITIATED NO LATER THAN	OCT 95
TRANSFER OF GENERAL SUPPLY MISSION AND MOVEMENT OF IPE INITIATED	OCT 95
SEDA EMPLOYEES AUTHORIZED TO ENTER PRIORITY PLACEMENT PROGRAM	OCT 95
TRANSFER OF AMMUNITION INITIATED	JAN 96
PERSONAL PROPERTY INVENTORY COMPLETED LATER THAN	MAR 96
EBS COMPLETED	APR 96
TRANSFER OF GENERAL SUPPLY MISSION COMPLETED	SEP 96
TRANSFER OF AMMUNITION MISSIONS COMPLETED	SEP 97
INITIATION OF POST-CLOSURE FUNCTIONS	OCT 97
ENCLAVES ESTABLISHED; CARETAKER STATUS	OCT 98
STATUTORY REQUIREMENT TO END MISSION	SEP 01

1.7 FINANCIAL SUMMARY

Base Closure Exhibit

Summary by Realignment Package/Installation/Organization

W/Escalation

(Dollars in Thousands)

Submitting Command/Realignment Package/Installation/Organization: **SEDA/TENANT/BASE X**

One-Time Implementation	Annual						Recurring Savings
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	
Military Construction	457	3,108	2,713				
Family Housing Construction Operations							
Environmental	19,997	23,763	50,721	18,012	35,481		89,263
O&M	31,140	31,814	7,191	3,409	144		148
Military Personnel							
Other							
Total Costs	51,594	58,685	60,625	21,421	35,625		89,411
Savings: MDEP-BS							
Military Construction							
Family Housing Construction Operations			420	432	445		458
O&M		8,001	15,907	22,411	23,052		23,734
Military Personnel							
Civilian ES							
Military ES							
Other							
Total Savings		8,001	16,327	22,843	23,497		24,192
Costs:							
Military Construction	457	3,108	2,713				
Family Housing Construction Operations			-420	-432	-445		-458
Environmental	19,997	23,763	50,721	18,012	35,481		89,263
O&M	31,140	23,813	-8,716	-19,002	-22,908		-23,586
Military Personnel							
Other							
Total Net Costs or Savings (-)	51,594	50,684	44,298	-1,422	12,128		65,219

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TENANT MIGRATION PLAN

DESTINATION	FY96	FY97	FY98	FY99
BASE X			X	
AC BASE X			X	
ELIMINATED			X	
A SENECA (E)	X			
ort TOBYHANNA A.D.			X	
Fleet BASE X			X	
t d SENECA	X			
it n ELIMINATED			X	

MANPOWER ELIMINATION SUMMARY

SEDA

	OFFICER	ENLISTED	CIVILIAN	TOTAL
FORE	1	1	240	242
ELIMINATIONS	1	1	216	218
REENTER	0	0	24	24

SEDA TENANTS/NAFI

	OFFICER	ENLISTED	CIVILIAN	TOTAL
FORE	1	19	26	46
ELIMINATIONS	0	0	15	15
REENTER	0	0	7	7
REENTER	1	19	4	24

BASE X

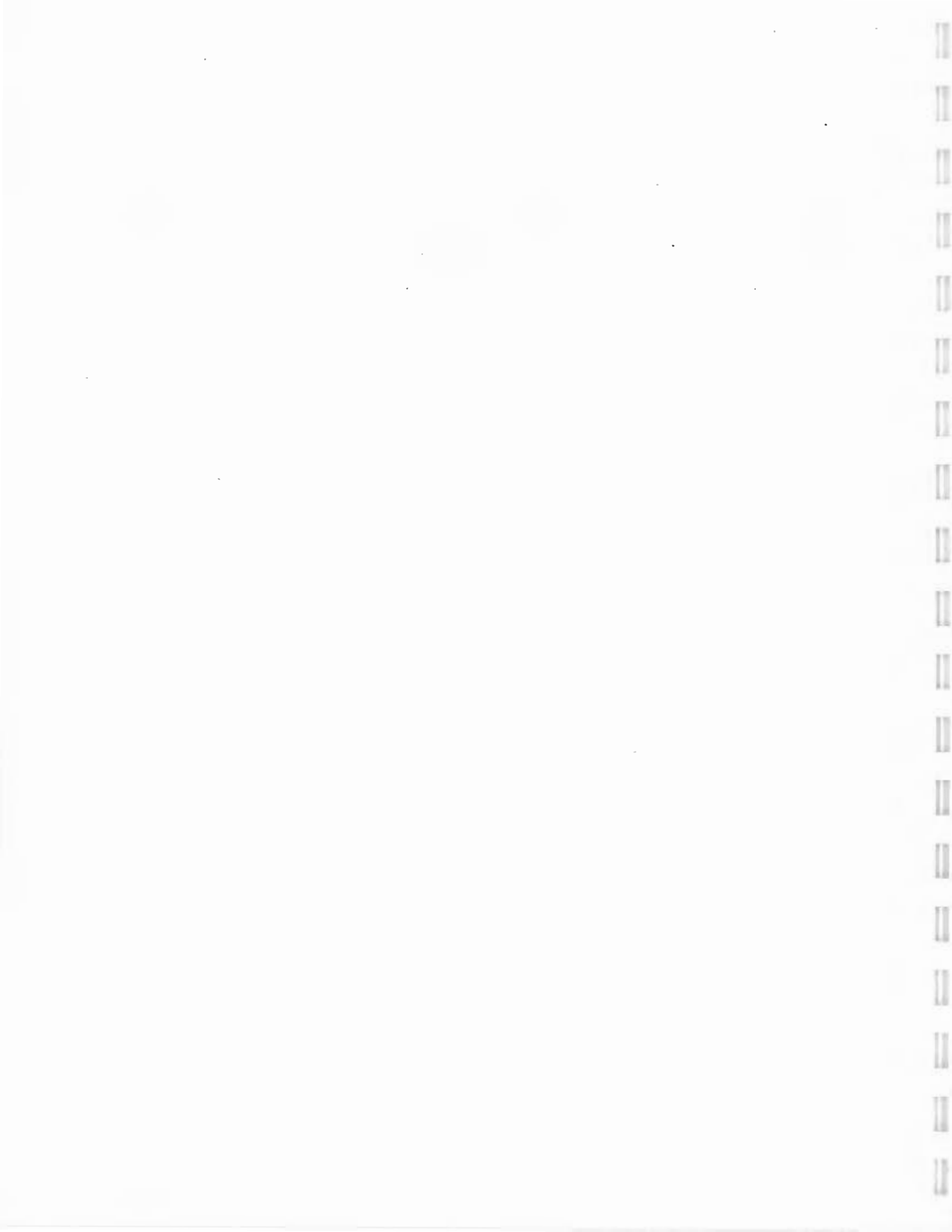
	MILITARY	CIVILIAN	TOTAL
REENTER	0	7	7

SECTION 2
 SENECA ARMY DEPOT ACTIVITY
 BASE REALIGNMENT AND CLOSURE 1995
 MANPOWER ACTION PLAN

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SECTION 2

MANPOWER ACTION PLAN

2-1. EXPECTED PURPOSE.

2-1.1. This section describes the manpower changes expected at Seneca Army Depot Activity (SEDA) based on the Base Realignment and Closure (BRAC 95) recommendation to close SEDA.

2-2. BASELINE.

2-2.1. HQ Army Materiel Command established the October 1994 PBG plus February 1995 Command Plan Changes version of the PBG as the manpower baseline for this plan. The total installation manpower baseline is 22 military and 266 civilian spaces. The baseline for SEDA and tenant activities is displayed in Annex A-1.

2-3. TRANSFERS.

2-3.1. No transfers of function/mission are programmed for SEDA.

2-4. ELIMINATIONS.

2-4.1. Implementation of BRAC 95 will result in the elimination of 216 civilians and 2 military spaces for SEDA. Manpower eliminations will occur between FY 96 and FY 98. During FY 99 thru FY 01, SEDA will go to a caretaker status (24 civilian spaces) until building disposition/reuse is completed. Thirteen (13) NAFI positions will be eliminated between FY 96 and FY 98. Additionally, the following tenants will eliminate/transfer personnel spaces currently located at SEDA according to their parent command decision: U.S. Army Medical Department Activity (MEDDAC) - 2 civilian spaces, Defense Reutilization and Marketing Office (DRMO) - 2 civilian spaces, Defense Finance and Accounting Service (DFAS) - 2 civilian spaces, USA TMDE Support Group (TMDE) - 4 civilian spaces, Tobyhanna CPO Support Office - 2 civilian spaces, and GSA Fleet Manager - 1 civilian space.

2-5. SCHEDULE OF MANPOWER CHANGES AND NARRATIVES.

2-5.1. Annexes B-1 thru B-9 reflect the manpower changes with narratives projected for FY 96 - FY 01. There are separate annexes for each activity affected.

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MIGRATION DIAGRAM
CLOSE SENECA ARMY DEPOT ACTIVITY (SEDA)

<u>SEDA</u>				
	OFFICER	ENLISTED	CIVILIAN	TOTAL
BEFORE	1	1	240	242
ELIMINATIONS	1	1	216	218
AFTER	0	0	24	24

<u>SEDA TENANTS/NAFI</u>				
	OFFICER	ENLISTED	CIVILIAN	TOTAL
BEFORE	1	19	26	46
ELIMINATIONS	0	0	15	15
TRANS OUT	0	0	7	7
AFTER	1	19	4	24

----->
BASE X
MIL CIV TO
5
TRANS IN
----->
TOBYHANNA
MIL CIV TO
2
TRANS IN

Chart



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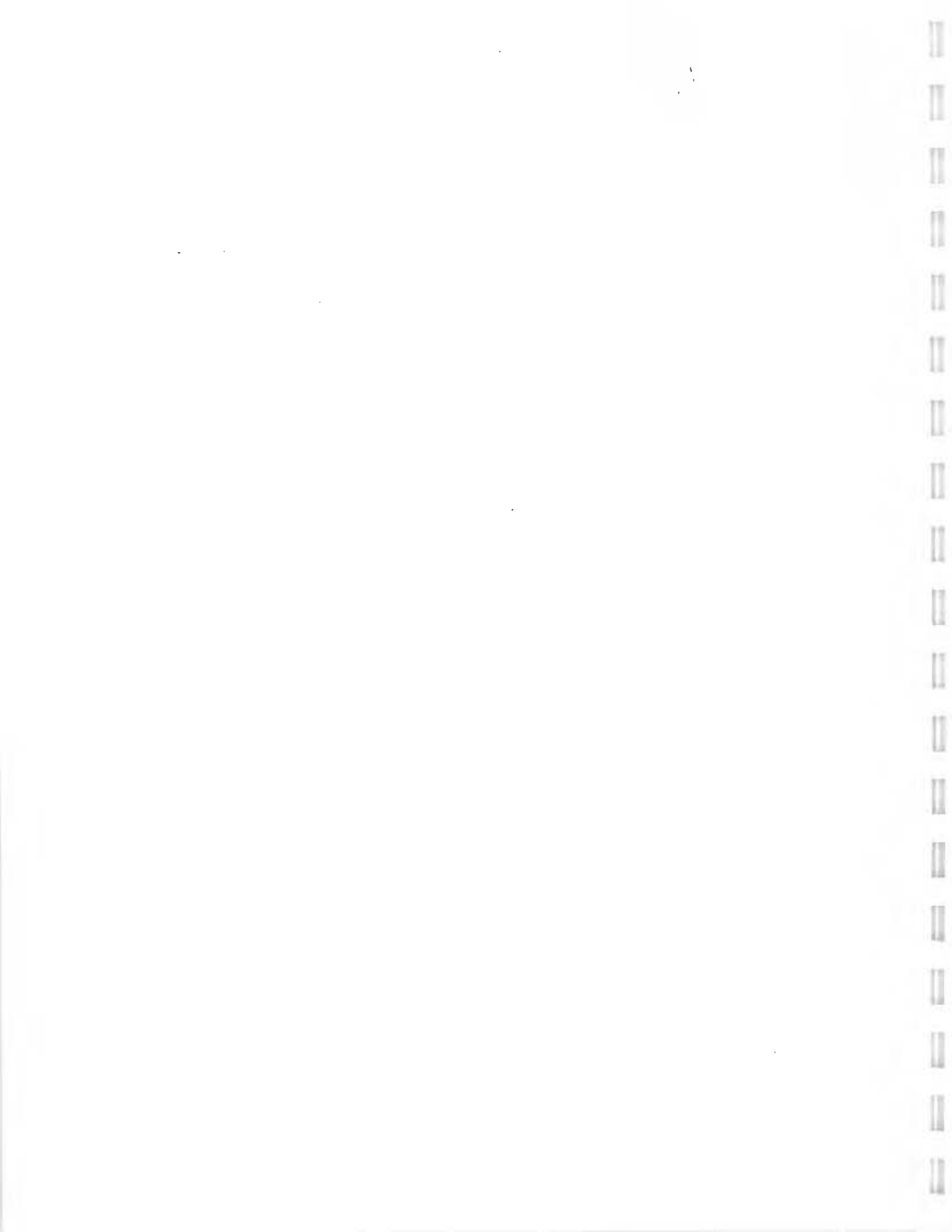
ANNEX A-1

MANPOWER BASELINE

PROPOSAL: CLOSE SEDA

ACTIVITY/UIC	FY 96		FY97		FY 98		FY 99		FY 00		FY 01	
	CIV	MIL	CIV	MIL	CIV	MIL	CIV	MIL	CIV	MIL	CIV	MIL
A/W0MGAA	240	2	240	2	240	2	240	2	240	2	240	2
S/W49083	2	0	2	0	2	0	2	0	2	0	2	0
DAC/W4U202	2	0	2	0	2	0	2	0	2	0	2	0
D/!0MG01	2	0	2	0	2	0	2	0	2	0	2	0
E/W45916	4	0	4	0	4	0	4	0	4	0	4	0
D CPO SPT/W0MLAA	2	0	2	0	2	0	2	0	2	0	2	0
FLEET MANAGER	1	0	1	0	1	0	1	0	1	0	1	0
I/EB1001	13	0	13	0	13	0	13	0	13	0	13	0
ST GUARD/C40142	0	20	0	20	0	20	0	20	0	20	0	20
TOTAL	266	22	266	22	266	22	266	22	266	22	266	22

SOURCE: OCTOBER 1994 PBG PLUS FEBRUARY 1995 COMMAND PLAN CHANGES



WORKSHEET

BRAC: 95
BRAC PACKAGE: 36-SEDA
INSTALLATION: SENECA
ORGANIZATION: CARETAKER

COMMAND/AGENCY: IOC
COMMAND CODE: XQ
POC:
PHONE:

<u>ITEM</u>	<u>AMOUNT \$K</u>	<u>BAC</u>	<u>FY</u>
CARETAKER	\$197 K		96
	\$127 K		97
	\$127 K		98
	\$127 K		99
	\$127 K		00
	\$669 K		01
	<u>\$2,205 K</u>		02
	\$3,579 K		

COST ESTIMATE CALCULATION:

\$197 K	96		
\$127 K	97		
\$127 K	98		
\$127 K	99		
\$127 K	00		
\$669 K	01	=	\$420 K + 1/6 (1492) = \$669 K
<u>\$2,205 K</u>	02	=	\$713 K + 1492 (K) = \$2,205 K
\$3,579 K			

NARRATIVE DESCRIPTION OF ITEM:

	\$K		
FY 96 BUDGET	\$22,266	CLOSURE DATE 7/01	
ENSTATE SAVINGS	\$20,774	CARETAKER FOR ENCLAVE STARTS (2 MONTHS)	
ENCLAVE BUDGET	\$1,492	\$197,000 ONE-TIME CLEAN UP COST (NORTH END)	
21 SALARIES	\$1,005	\$53,000 ANNUAL NORTH END CLEAN-UP	
NON CSALARY EXP	\$487	<u>\$74,000</u> M&R	
		\$127,000	
SALARIES	\$798		
BENEFITS	\$207	\$549,500 SQ FT NORTH DEPOT	
UTILITIES	\$38	\$.23/SQ FT FOR 96	
SUPPLIES	\$54		
OTHER	\$395	COST PER YEAR	96 \$197 K
			97 \$127 K
	3100 SQ FT		98 \$127 K
	<u>-550</u> NORTH END		99 \$127 K
	2550 SQ FT		00 \$127 K
			01 \$420 K .23 (1,825)
	1275 SQ FT		02 \$713 K .23 (3,100)
	<u>+550</u> SQ FT		
	1825 SQ FT		
	<u>1275</u> SQ FT		
	3100 SQ FT		
		40622 = \$19.53	
BASE SALARY	\$32,240	2080	
FRINGE 26%	1.26		
	<u>\$40,622</u>		
ANNUAL CLEANING	2700 HOURS	2700 X 19.53 = 53K	
M&R	\$74,000	+ M&R = 74K	
		<u>127K</u>	

10,080 X 19.53 = 197K

WORKSHEET

BRAC: 95
 BRAC PACKAGE: 36-SEDA
 INSTALLATION: SENECA
 ORGANIZATION: CARETAKER

COMMAND/AGENCY: IOC
 COMMAND CODE: XQ
 POC:
 PHONE:

ITEM	AMOUNT \$K	BAC	FY
CARETAKER	\$504 K		96
	\$209 K		97
	\$209 K		98
	\$209 K		99
	\$209 K		00
	\$943 K		01
	<u>\$2,670</u> K		02
	\$4,953 K		

COST ESTIMATE CALCULATION:

\$504 K	96		
\$209 K	97		
\$209 K	98		
\$209 K	99		
\$209 K	00		
\$943 K	01	=	\$694 K + 1/6 (1492) = \$943 K
<u>\$2,670</u> K	02	=	\$1,178 K + 1492 (K) = \$2,670 K
\$4,953 K			

1205

NARRATIVE DESCRIPTION OF ITEM:

	\$K	
96 BUDGET	\$22,266	CLOSURE DATE 7/01
ENSTATE SAVINGS	\$20,774	CARETAKER FOR ENCLAVE STARTS (2 MONTHS)
ENCLAVE BUDGET	\$1,492	\$504,000 ONE-TIME CLEAN UP COST (NORTH END)
21 SALARIES	\$1,005	\$135,000 ANNUAL NORTH END CLEAN-UP
NON CSALARY EXP	\$487	<u>\$74,000</u> M&R
		\$209,000
SALARIES	\$798	
BENEFITS	\$207	\$549,500 SQ FT NORTH DEPOT
UTILITIES	\$38	\$.38/SQ FT FOR 96
SUPPLIES	\$54	
OTHER	\$395	
		COST PER YEAR
		98 \$209 K
		99 \$209 K
		00 \$209 K
		01 \$694 K .38 (1,825)
		02 \$1,178 K .38 (3,100)
3100 SQ FT		
<u>-550</u> NORTH END		
2550 SQ FT		
1275 SQ FT		
<u>+550</u> SQ FT		
1825 SQ FT		
1275 SQ FT		
3100 SQ FT		

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ANNEX B-1

SCHEDULE OF CHANGES

PROPOSAL: CLOSE SEDA
 ACTIVITY/UIC: SEDA/W0MGAA

FUNCTION	FY 96		FY 97		FY 98		FY 99		FY 00		FY 01	
	CIV	MIL	CIV	MIL	CIV	MIL	CIV	MIL	CIV	MIL	CIV	MIL
BASELINE	240	2	240	2	240	2	240	2	240	2	240	2
TERMINATED	-60	0	-80	2	-76	0	0	0	0	0	0	0
TOTAL	180	2	100	0	24	0	24	0	24	0	24	24

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ANNEX B-1

SCHEDULE OF CHANGES - NARRATIVE

OSAL: CLOSE SEDA

VITY/UIC: SEDA/WOMGAA

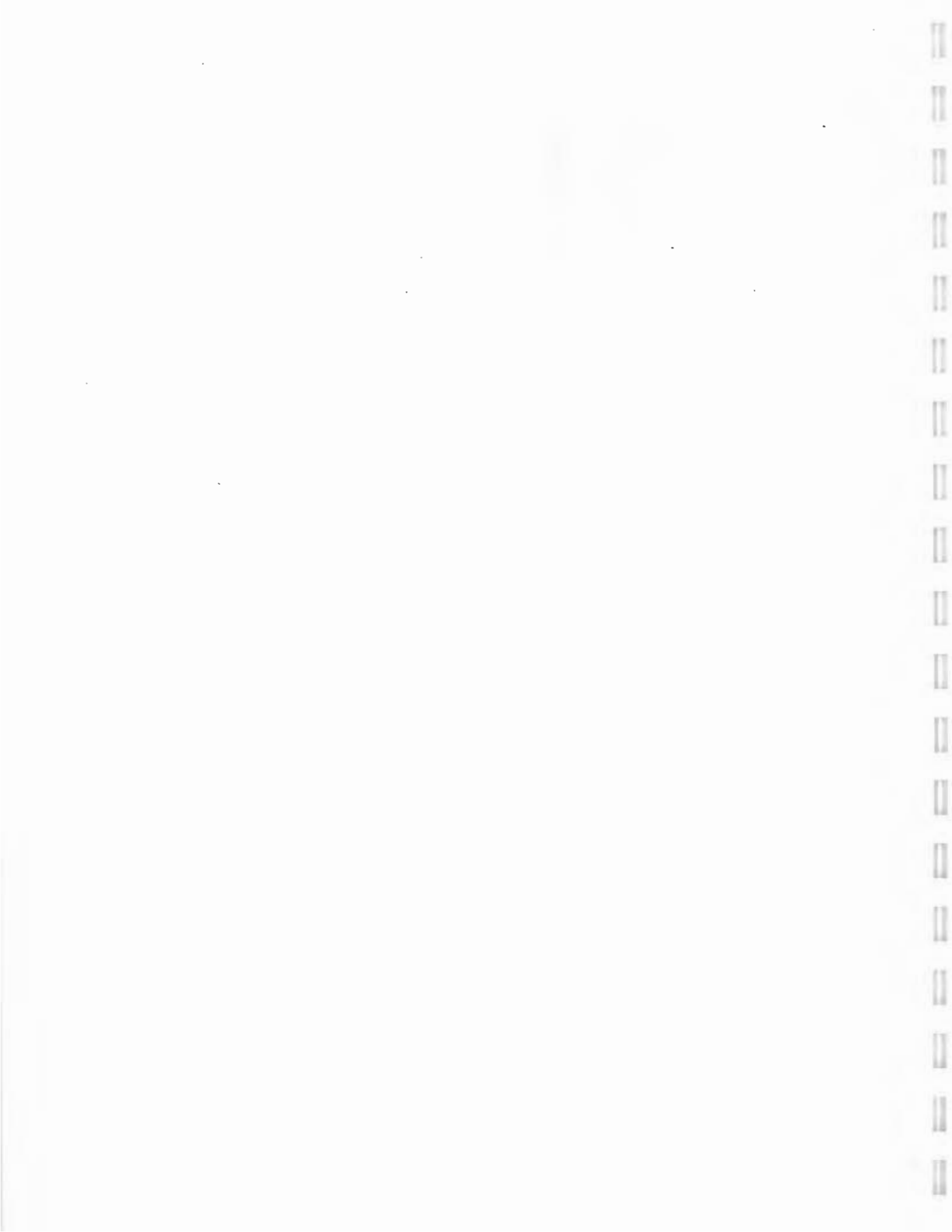
NARRATIVE: THE DIFFERENCES BETWEEN THE ASIP AND THE BASELINE DATA USED IN THIS PLAN ARE DUE TO DECISIONS/ADJUSTMENTS DIRECTED BY HQ, IOC, BEGINNING IN FY 96. OUR PLAN DIFFERS FROM THE COBRA MODEL FOR THE FOLLOWING REASONS:

- A) SEDA WILL NOT COMPLETELY CLOSE. A CARETAKER STAFF OF 24 IS REQUIRED BEGINNING IN FY 98.
- B) BASELINE DATA USED IS SIGNIFICANTLY LOWER THAN ASIP
- C) MISSION CLOSURE WILL OCCUR QUICKER THAN ANTICIPATED IN COBRA MODEL.

ELIMINATED:

- FY 96 - 0 MILITARY SPACES ELIMINATED DUE TO DOWNSIZING.
60 CIVILIAN SPACES ELIMINATED DUE TO DECREASE IN WORKLOAD.
- FY 97 - 2 MILITARY SPACES ELIMINATED DUE TO DOWNSIZING.
80 CIVILIAN SPACES ELIMINATED DUE TO DECREASE IN WORKLOAD.
- FY 98 - 0 MILITARY SPACES ELIMINATED DUE TO DOWNSIZING.
76 CIVILIAN SPACES ELIMINATED DUE TO DECREASE IN WORKLOAD.

THE TOTAL DOES NOT REFLECT A ZERO SUM BECAUSE IN FY 99, SEDA WILL CONVERT TO AN INDIVIDUAL CARETAKER STAFF OF 24.



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ANNEX B-2

SCHEDULE OF CHANGES - NARRATIVE

OSAL: CLOSE SEDA

VITY/UIC: DFAS/W49083

NARRATIVE:

ELIMINATED/TRANSFERRED: TWO CIVILIAN SPACES CURRENTLY LOCATED AT SEDA WILL BE ELIMINATED OR TRANSFERRED ACCORDING TO THEIR PARENT COMMAND DECISION.

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ANNEX B-3

SCHEDULE OF CHANGES - NARRATIVE

PROSAL: CLOSE SEDA

ACTIVITY/UIC: MEDDAC/W4U202

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ANNEX B-4

SCHEDULE OF CHANGES - NARRATIVE

PROPOSAL: CLOSE SEDA

ACTIVITY/UIC: DRMO/!0MG01

NARRATIVE:

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ANNEX B-5

SCHEDULE OF CHANGES - NARRATIVE

PROPOSAL: CLOSE SEDA

ACTIVITY/UIC: TMDE/W45916

NARRATIVE:

THERE ARE NO ELIMINATIONS OF TRANSFERS PLANNED FOR THIS GROUP. THEY WILL REMAIN AS IS.

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ANNEC B-6

SCHEDULE OF CHANGES - NARRATIVE

PROPOSAL: CLOSE SEDA

ACTIVITY/UIC: TOAD CPO SUPPORT OFFICE/W00MLAA

NARRATIVE:

ELIMINATED/TRANSFERRED: TWO CIVILIAN SPACES CURRENTLY LOCATED AT SEDA WILL BE EITHER ELIMINATED OR TRANSFERRED ACCORDING TO THEIR PARENT COMMAND DECISIONS.

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ANNEX B-7

SCHEDULE OF CHANGES - NARRATIVE

PROPOSAL: CLOSE SEDA

ACTIVITY/UIC: GSA FLEET MANAGER

NARRATIVE:

ELIMINATED/TRANSFERRED: ONE CIVILIAN SPACE CURRENTLY LOCATED AT SEDA WILL EITHER
ELIMINATED OR TRANSFERRED ACCORDING TO THEIR PARENT COMMAND DECISION.

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ANNEX B-8

SCHEDULE OF CHANGES

OSAL: CLOSE SEDA

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ANNEX B-8

SCHEDULE OF CHANGES - NARRATIVE

PROPOSAL: CLOSE SEDA

ACTIVITY/UIC: NAFIS/EB1001

NARRATIVE: 13 NAFI POSITIONS WILL BE ELIMINATED.



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ANNEX B-9

SCHEDULE OF CHANGES - NARRATIVE

PROPOSAL: CLOSE SEDA

ACTIVITY/UIC: COAST GUARD/C40142

NARRATIVE: THERE ARE NO ELIMINATIONS OR TRANSFERS PLANNED FOR THIS GROUP. THEY WILL REMAIN AT SEDA.

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SECTION 3
SENECA ARMY DEPOT ACTIVITY
BASE REALIGNMENT AND CLOSURE 1995
PERSONNEL ACTION PLAN

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SECTION 3

PERSONNEL ACTION PLAN

3-1. PURPOSE.

3-1.1. This section describes the expected impact on personnel employed at Seneca Army Depot Activity.

3-2. BASELINE.

3-2.1. The Department of the Army established the October 1994 PBG plus February 1995 Command Plan Changes version of the PBG as the manpower baseline. The total installation manpower baseline is 266 civilians and 22 military spaces. The baseline for SEDA and tenant activities is displayed in Annex A-1 of Section 2, Manpower Action Plan.

3-3. RATIONALE.

3-3.1. Projection of personnel impact provided in the following paragraphs is based on the assumptions in Section 1, Executive Summary, page 3, paragraph 1-5; projected FY95 end-of-year strength; historical attrition rates; and known retirement eligibility.

3-4. NATURE OF ACTIONS.

3-4.1. Narrative Summary of BRAC Actions. The closure of Seneca Army Depot Activity (SEDA) will result in the elimination of 216 civilian employees and 2 military positions by the end of FY 98.

3-4.2. Factors Affecting Impact on Civilian Personnel.

1) Implementation of BRAC 95 will result in the elimination of 216 civilians and 2 military spaces for SEDA. Manpower eliminations will occur between FY 96 and FY 98. During FY 99 thru FY 01, SEDA will go to a caretaker status (24 civilian spaces) until building disposition/reuse is completed. Thirteen NAFI positions will be eliminated between FY 96 and FY 98. No transfers of function are programmed for SEDA.

2) It is the goal of this organization to reduce, to the maximum extent possible, the number of involuntary separations. This will be accomplished by various means to include voluntary attrition, the use of VERA/VSIP and in-depth placement assistance. Maximum notice periods will be given to affected employees. The elimination of positions will occur gradually over the next three years. The rates of attrition are reflected in Annex B1-B9 of the Manpower Action Plan.

3) The Tobyhanna Army Depot Civilian Personnel Office (CPO) will oversee and coordinate all outplacement efforts. The CPO will work closely with the Priority Placement Coordinator in assuring early registration of all affected employees in other zones where placement opportunities exist. Extensive coordination will be maintained with all local, state, and Federal agencies involved in assisting displaced workers. Outplacement efforts will be time phased to correspond with base closure milestones, thereby assuring mission accomplishment through the final closure date. Requests for clearance to proceed with personnel reductions/relocations must be forwarded through personnel channels and approved by either the ASA (M&RA) (for actions involving more than 50 involuntary separations) or the HQ AMC DCSPER (for actions that will involve less than 50 involuntary separations).

3-5. PERSONNEL ACTION MILESTONES.

3-5.1. The closure of SEDA on 30 Sep 98 will be time phased so tasks described below may be repeated throughout the period FY 96 thru FY 98.

- | | |
|--|------------|
| a. Initiate information program
(union, news media, employees, etc) | Continuous |
| b. Establish outplacement/relocation program | Oct 95 |
| c. Verify positions for elimination | Oct 95 |
| d. Obtain JTPA services | Oct 95 |
| e. Request early registration in PPP | Nov 95 |
| f. Request VERA/VSIP | Nov 95 |
| g. Commence early registration in PPP | Dec 95 |
| h. Receive VERA/VSIP approval | Jan 96 |
| i. VERA/VSIP Window (minimum 30 days) | Jan-Feb 96 |
| j. Submit AR 5-10 request | Mar 96 |
| k. Plan and prepare to conduct RIF | Apr-May 96 |
| l. Receive RIF approval | May 96 |
| m. Issue RIF letters | May 96 |
| n. Commence PPP registrations | May 96 |
| o. Tasks e-n may be repeated until closure is completed
in September 98 | |

3-6. POSITION AND PERSONAL IMPACTS.

3-6.1. Position and personnel impacts relating to SEDA TDA are as follows:

Position Impacts	Military	Civilian
a) Permanent positions prior this action	2	240
b) Positions to be eliminated as a result of this action	0	216

c) Positions to be transferred from this installation	2	0
d) Positions remaining at this activity after completion of this action	0	24

Personnel Impact (Estimated)	Military	Civilian
a) Personnel on board 01 Oct 95	2	240
b) Optional retirements	0	9
c) Other retirements	0	43
d) Personnel placed with other Army or Federal activities within the commuting area	0	0
e) Personnel placed with other Army or Federal activities outside the commuting area	2	70
f) Other attrition	0	32
g) Temporaries to be terminated	0	0
h) Employees to be transferred (transfer of function)	0	0
i) Employees to be transferred to this activity	0	0
j) Employees to be separated by RIF	0	62
k) Employees on board after completion of this action	0	24

3-7. TENANT ACTIVITIES.

3-7.1. The Schedule of Changes for the tenant activities are reflected in Annex B-2 thru B-9 of the Manpower Action Plan.

3-7.2. Tenant employees will be separated or transferred consistent with their parent command's decisions as to continuation/transfer or elimination of each tenant's mission. Reduction in force procedures will be utilized in determining the placement or separation of all tenant employees. Competitive areas for tenant activity reduction-in-force actions will be as stated in official cross-servicing agreements.

3-8. LABOR UNION NEGOTIATIONS.

3-8.1. One labor union local, AFGE, represents the SEDA employees. Every effort will be made to apprise the union of all impending changes that impact the employees at SEDA through the activity partnership council, and formal bargaining will be completed as necessary.

3-9. PLACEMENT ASSISTANCE EFFORTS.

3-9.1. Maximum placement assistance will be afforded all employees and will include the following:

a. Employees will be permitted the opportunity of early registration in the DOD Priority Placement Program and the Defense Outplacement Referral Program.

b. The Office of Personnel Management (OPM) will be contacted and employees will be afforded the opportunity to utilize OPM's Interagency Placement Program.

c. Contact will be established with the state and local governments and private industry to advise each of the skills available in the SEDA workforce. Retraining grants will be sought from JTPA.

d. Job fairs will be planned and conducted which include publicity, recruiting employer participants, and all operational aspects.

e. Services of the Army Career and Alumni Program will be offered and will include job search strategy, self-assessment, skill-assessment, job opportunities, application/interview preparation, etc.

f. The SEDA workforce will be kept well-informed of known, available vacancies being recruited for by other Federal agencies regardless of location. Such information will be timely, providing sufficient time to make application before closing date.

g. Outplacement assistance will be aggressive and will be an area of priority emphasis.

3-10. CONTINUITY OF ESSENTIAL OPERATIONS DURING DRAWDOWN.

3-10.1. As employees attrit prior to the planned drawdown date and essential operations are required to be performed, the use of details, temporary hires, temporary promotions, etc., will be reviewed and the most appropriate option selected.

3-11. PERFORMANCE OF RESIDUAL FUNCTIONS.

3-11.1. Where employees attrit prior to the planned drawdown date and a residual force remains, such employees, where possible will be detailed to perform other essential/critical operations.

3-12. PROCESSING OF WORKERS COMPENSATION CASES.

3-12.1. The 20 FECA cases will transfer to Tobyhanna Army Depot since they have been providing civilian personnel servicing for SEDA.

3-13. MILITARY PERSONNEL.

3-13.1. The SEDA has 2 military personnel. To continue operations throughout the closure period, on-board military personnel will be stabilized.

3-14. NON-APPROPRIATED FUND (NAF) EMPLOYEES.

3-14.1. The closure of Seneca Army Depot Activity will eliminate 13 NAF positions. These include 4 full time, 3 regular parttime, and 6 flexible schedule positions. Annex B-8 of the Manpower Action Plan reflects the NAF drawdown.

3.15 MIGRATION DIAGRAM

CLOSE SENECA ARMY DEPOT ACTIVITY (SEDA)

		<u>SEDA</u>						
	OFFICER	ENLISTED	CIV	TOTAL				
BEFORE	1	1	240	242				
ELIMINATIONS	1	1	216	218				
AFTER	0	0	24	24				
		<u>SEDA TENANTS/NAFI</u>						
	OFFICER	ENLISTED	CIV	TOTAL				
BEFORE	1	19	26	46				
ELIMINATIONS	0	0	15	15	---	<u>BASE X</u>		
TRANS OUT	0	0	7	7	MIL	CIV	TOTAL	
AFTER	1	19	4	24	TRANS IN	5	5	
					---	<u>TOBYHANNA</u>		
					MIL	CIV	TOTAL	
					TRANS IN	2	2	



SECTION 4
SENECA ARMY DEPOT ACTIVITY
LOGISTICS ACTION PLAN

4.1 Seneca Army Depot Activity presently has \$600,000 worth of annual contracts but no troop support contracts. It is expected that the annual contracts will stay at approximately the same level for FY-96. FY-97 may have fewer annual maintenance contracts due to downsizing and mission reduction; however, it is anticipated that there will be more service contracts as personnel leave or requirements change for movement of depot stocks. Since we have no troop support, no costs will be addressed for this line.

4.2 Equipment - There is no gaining installation in this scenario. Operations will be closed.

a. Equipment will be inventoried starting 1 October 95. During this inventory, all non-expendable, expendable, and durable property will be categorized as directed by Section 9a - Disposition of Personal Property.

b. Property that does not fall into one of the categories for shipment will be turned over to Defense Reutilization Marketing Office. A site will be set up on the installation and pickup will be by the customer precluding transportation costs.

c. At this time, it is unknown what equipment is wanted by enclaves, community reuse, community purposes, other federal agencies or what equipment will be categorized as military-unique. Equipment to be moved will be sent by most economical and easiest mode of travel.

d. Equipment will remain at SEDA until it is shipped unless circumstances arise that make it impossible. SEDA's Logistics post-closure team will maintain responsibility and assure required maintenance is performed on this equipment until it is shipped.

4.3 Property Book Records - The SEDA property book records, once deactivated, will be closed IAW AR 710-2, Supply Below the Wholesale Level. An outside audit will be performed by HQ, IOC, and once directed, all records will be destroyed. Closed document registers will be put onto disk and forwarded to IOC as required. There will be no transportation charges anticipated at this time.

4.4 Section 9a.- Disposition of Personal Property and Military Historical Personal Properties have been completed. Costs associated with section 9a. are included in this section.

Section 4 - LOGISTICS ACTION PLAN (continued)

4.4 (cont'd) under the cost section.

4.5 Energy Resource Support Statement . There is no impact if SEDA were to close. .

4.6 Household Goods function at SEDA is slated for closure. Guidance received from higher headquarters implies that it is SEDA's responsibility to transfer function. The assumption is made that the personal property shipment function will be transferred to Ft. Drum, Watertown, NY. This is contractor-operated and a request will be initiated at the proper time for SEDA's districts to be included in their contract for FY-98 and beyond. There are no known costs with this shift in alignment since it is unknown what the contractor would charge the government for Seneca's districts.

4.7 GSA contracts - There are two large GSA contracts at the installation. One is for all computer maintenance and one is for lease of Non-tactical vehicles from GSA Fleet Management Center. The computer maintenance contract will be reduced as applicable and eliminated after FY-97. The post-closure teams left at SEDA will either use one-time services for repair or use a local vendor for the small amount of service needed. This contract is at \$125,000 for FY-95.

The GSA lease contract for non-tactical vehicles will be continually reduced through FY-97. There will be a small fleet for the post-closure team. These requirements are addressed in item nine. At the present time, lease costs amount to approximately \$600,000 annually. There is no gaining installation. There are no known requirements for non-tactical support for reuse or enclaves. If requirements arise, they will be dealt with as known.

4.8 Plan for movement of supplies stored at SEDA is enclosed. It is unknown at this time what equipment will be leaving SEDA and its destination. Any equipment leaving will be shipped the most economical way. Freight personnel are included in post-closure team to retain this expertise after closure.

Ammunition transportation costs will be included in cost section of this annex. Manpower will not. All transportation costs will be adjusted as more destinations and mode of travel are decided.

Section 4 - LOGISTICS ACTION PLAN (continued)

4.9 Post-closure team for SEDA is included with this plan. This team will activate after installation is closed for normal mission function, tentatively 1 October 97. The team will handle

Logistics and Public Works functions such as:

- a. Property Book closure
- b. Maintenance of equipment awaiting disposition
- c. Support for DRMO function (site to be established at SEDA)
- d. GSA fleet management for reduced fleet
- e. Property Accountability
- f. Environmental issues
- g. Contract services
- h. Stock record functions
- i. layaway facilities
- j. shipping/packing supplies/equipment
- k. inventories
- l. Reuse /enclave support
- m. tool disposition
- n. fire protection
- o. security function
- p. cost analysis/record-keeping
- q. facility maintenance
- r. utilities support
- s. NRC swipe testing
- t. PDO support - personal property
- u. PDO support - IPE machinery

4.10 The POL inventory on the installation will remain constant for FY-96 based on projected workload to move stocks. As the closure date of 30 Sept 97 draws closer, inventories will be reduced to reflect less workload and personnel. Once post closure teams are approved, petroleum stock inventory usage will be calculated and adjusted accordingly. Beyond post closure, caretaker requirements such as facilities and vehicles will be used to reduce inventory levels.

Section 4 - LOGISTICS ACTION PLAN - (continued)

4.11 Utilities Section - included in Construction annex

4.12 Information Management Services - under separate section

4.13 Non-tactical vehicles, material handling equipment and construction equipment is continually being evaluated and redistributed since the major downsizing of FY-93. There will be little excess redistribution of MHE during FY-96/97 due to anticipated movement of stocks and ammo and the scheduled "Golden Support" for May-June 96. It is more cost advantageous to retain Army-owned equipment rather than require leasing of commercial equipment during FY-96/97.

After closure (30 Sep 97), the fleet and equipment will be downsized to minimal levels to satisfy the post-closure team to layaway facilities and handle excess equipment. GSA fleet reduction is an on-going process since our initial downsizing in FY-93. SEDA had approximately 280 vehicles in FY-92 and at present, we have 161 vehicles. Utilization is monitored monthly and will continue to be throughout the closure process. At the same time, care will be given to assure there is ample transportation for all depot workload. After post-closure is complete, a minimal fleet will remain for the caretaker staff. This is addressed in the Caretaker section.

SEDA is scheduled to implement a new equipment system entitled Defense Property Accounting System (DPAS) to replace the present Installation Equipment Management System, (IEMS). This system will allow automatic screening for redistribution of excess equipment. Once AMC I&SA determines through the DPAS system that there is no more equipment on the installation needed by other AMC installations, ARMY, DOD, or federal agencies, the priority system will be followed and the community will have an opportunity for transfer.

AMC I&SA will redistribute all SEDA's fire-fighting equipment as needed. They are in possession of the inventory of what is available.

The remainder of the equipment will go through proper excess channels for distribution and

Section 4- LOGISTICS ACTION PLAN (continued)

will be transported the more economical way possible. The Defense Reutilization Marketing Office will be given all items slated for disposal through their service. It is planned to have a site on-depot for this service.

4.14 Costs Associated with BRAC:

FY-96:

a. Section 9a. - Military Historical Personal Property - TDY costs associated with a three person team from HQDA for 4 days is:

Airfare - \$1200
Per diem - \$1200 (\$100 per day x 4 days x 3 people)

TOTAL \$2400

The plan shows that SEDA will not ask for a survey team for historical objects; however, if it determined that one is required, the BRAC cost for FY-96 includes it.

b. Section 9a. - Disposition of Personal Property - Inventory of all nonexpendable, expendable, and durable property at SEDA - 1 October 95-31 March 96:

10 personnel for six months - \$23.00/hour x 10 = \$230/hr
6 months = 24 weeks = 960 hours
960 hours x \$230/hr =

TOTAL \$220,800*

These are manpower costs and will not be included in timeline at end of annex. They are already in the manpower plan.

Transportation of equipment - It is unknown at this time what pieces of equipment will require shipment versus being given to community for reuse. For budget purposes, it is assumed that the majority of transportation costs will be in FY-97. The projected workload for FY-96 requires that SEDA keep its materiel handling and construction equipment. Furthermore, until the inventory is completed, nothing can be shipped. It is anticipated that there will be a few items shipped to other AMC installations during FY-96:

Transportation costs for equipment TOTAL \$100,000

Section 4 - LOGISTICS ACTION PLAN (continued)

c. Logistics Action Plan - Section 4:

1. Lease costs - Supplies and ammunition will be moved during FY-96 and FY-97. It is anticipated that the present materiel handling fleet will not be adequate to handle both General Supply and ammunition requirements during FY-96 and FY-97.

Lease of MHE - nine months of FY-96 (Jan - Sep)

5 forklifts - \$700 per month x 5 = \$3500

9 months x \$3500 = \$31,500

TOTAL \$31,500

2. Plan for Movement of Ammunition - Based on meeting held at AMCCOM, Rock Island 25, 26 April 95.

--transportation will be 60% rail and 40% truck. Even though the plan states this split between rail and truck, transportation estimates are for truck only. The reason for this is that rail is negotiated by the trip. There is no way to estimate transportation cost to the individual locations specified in the enclosed document; therefore, truck is used and the estimates may go down if rail is used.

Total tonnage to be shipped is 75,769.19. This equates to 4,331 trucks costing \$10,161,500. Half to be expensed in FY-96 and the other half in FY-97. (\$5,080,750 ea yr)

TOTAL AMMUNITION TRANSPORTATION COSTS: \$10,161,500

Assumption: Trucks contain 35,000 pounds. Transportation costs are based on FY-94 actuals, adjusted for FY-95-97.

Section 4 - LOGISTICS ACTION PLAN (Continued)

3. Plan for movement of General Supply materiel (non-hazardous)

Approximately 5717 lines weighing 10,267 tons
514 trucks for shipment x \$1500 a truck =

TOTAL GENERAL SUPPLY TRANSPORTATION COSTS
FOR FY-96: \$771,000

It is assumed all General Supplies will be moved from SEDA during FY-96.

4. No transportation costs are included for Hazardous material movement (DS2). It is assumed that this commodity will remain as an enclave after closure.

5. No transportation costs are included for Strategic Ores movement. It is assumed that the piles will remain as an enclave after closure.

6. Transportation costs are included for the movement of 235 IPE machines to Hawthorne, NV. Half to be shipped in FY-96 and half in FY-97. The cost is estimated at \$10 million dollars. \$5 million in each year. The remaining 1,656 machines will be excessed to a DRMO site on depot. Breakout by customer and number of machines to be excessed as follows:

AMCCOM	956 machines
General Reserve	596 machines
AVSCOM	103 machines
TACOM	1 machine

No transportation costs have been included for the machines assumed to be excessed. A DRMO site would be established at SEDA and any required movement to site is covered in manpower plan.

7. There are personnel identified as a post-closure team to handle layaway and logistics functions. Equipment and vehicles needed to support this team will be retained an additional year.

Section 4- LOGISTICS ACTION PLAN - (continued)

8. DRMO Support - Site will have to be established at SEDA beginning in FY-96. Presently, DRMO has two tenant personnel working on-site reporting to Griffiss. This support will not be available in FY-96 (memo enclosed). Due to the amount of excess equipment that SEDA will generate, it is recommended that a warehouse and personnel be allocated to support this mission. A meeting was held in May 95 (MFR on file) and the following support was agreed by both parties.

No further shipments will be accepted at Griffiss due to their closure March 96.
Use of warehouse -dock level loading

FY-96 :

 six manyears to support personal property excess

 nine manyears to support IPE machinery excess

FY-97 /FY-98-*

 six manyears to support personal property excess

 six manyears to support IPE machinery excess

*FY-98 manpower is included in post-closure team numbers

This manpower is included in manpower plan.

If a site is not established at SEDA, transportation costs will have to be included to ship to whatever site they want.

FY-97 COSTS:

Section 9a. - Disposition of Personal property - There will be more transportation during FY-97 for movement of equipment to other federal locations.

Estimate for movement	\$300,000
Total	\$300,000

Section 4 - LOGISTICS ACTION PLAN (continued)

Section 4 - Logistics

Lease costs - 5 forklifts \$700/month x 5 = \$3500
\$3500 x 12 months = \$42,000

TOTAL LEASE COSTS - \$42,000

Transportation Costs

Ammunition transportation costs	\$5,080,750
General Supplies (assumed all in FY-96)	0
IPE Movement - 118 to Hawthorne, NV	5,000,000

Timeline is enclosed.

Section Four
- LOGISTICS ACTION PLAN

BRAC COSTS TIMELINE

FY-96 -

TDY costs for Center of Military History	\$	2,400
Equipment movement		100,000
Lease for MHE		31,500
Ammunition Transportation Costs		5,080,750
General Supply Transportation Costs		771,000
IPE machinery transportation-117 to Hawthorne, NV		5,000,000

FY-97

Equipment Movement		300,000
Lease for MHE		42,000
Ammunition Transportation Costs		5,080,750
IPE machinery transportation-118 to Hawthorne, NV		5,000,000

TABLE OF CONTENTS
FOR SECTION 5
CONSTRUCTION ACTION PLAN

ASSUMPTIONS

- 5.1 CONSTRUCTION REQUIREMENTS
- 5.2. HAZARDOUS MATERIAL STORAGE
- 5.3. STRATEGIC ORE STORAGE
- 5.4. ENVIRONMENTAL SITES
- 5.5. NON DOD TENANTS
- 5.6 CONSTRUCTION REQUIREMENTS FOR DOD MOVES ELSEWHERE

APPENDIX I - DD 1391

MEMORANDUM FOR THE RECORD

DATE: 10/10/54

1



SECTION 5 CONSTRUCTION ACTION PLAN

PURPOSE: The Construction Action Plan is designed to address the requirements for enclaves, utility privatization, and the establishment of the requirements for long term layaway of Army real property. This plan also provides requirements of the caretaker activity after closure. This plan supports the requirements identified in the prepared DD Form 1391, Form #145902, project title "Enclave Perimeters", Appendix I.

ASSUMPTIONS:

1. Hazardous Materials and Strategic Ore enclaves will be developed.
2. Installation will be a completely open facility.
3. Reuse activity will be comparable with facilities current use scenarios (i.e., industrial, warehouse, storage).
4. DoD supplies must be secured IAW existing regulations.
5. Right of way or easements to the enclave will be accomplished.
6. Re-warehousing will be kept to a minimum.

5.1. CONSTRUCTION REQUIREMENTS

The primary need for construction at Seneca is a result of the need to adequately secure government assets and prevent trespassing. To accomplish this, the installation of chain link fence is required. The fence will be an FE 6 design. There will be sufficient vehicle and personnel gates included to allow processing of material.

5.2. HAZARDOUS MATERIAL STORAGE

The hazardous material enclaves will be established in buildings 356, 357, 350, 348, 347, and 339. These warehouses provide sufficient area for storage of all designated material. The material will, however, be required to be re-warehoused to these locations. Each warehouse will be individually fenced. The decision to fence each warehouse rather than the entire area encompassed by a contiguous area, was to ensure the best possible reuse scenario.

Each warehouse can be serviced by both truck and rail transportation. Under the current fencing plan, rail and truck service can continue for reuse. Fencing a contiguous area would sever the rail ability and hamper truck service on adjacent warehouses.

This individual fencing concept also provides for the lowest number of personnel to remain taking care of the commodities and real property. Rail and road networks maintenance would be the responsibility of the reuse organization in lieu of the government. This plan also keeps grounds maintenance and snow removal to a minimum. The communication and utility systems would fall outside the government designated property and allow the reuse organization to have unimpeded access to their systems without the need for an easement.

5.3. STRATEGIC ORE STORAGE

The strategic ores are stored in numerous locations on the installation. The volume of ore does not make it realistic to relocate to a contiguous area. The Construction Plan provides for the installation of an FE 6 fence around each ore location as shown on the attached map.

The determination to fence the locations was made to help deter trespassing and prevent a possible claim should someone get hurt climbing the ores. This determination was made based on the close proximity of Family Housing which will be made available under reutilization. The ores are not considered pilferable.

The fence will have both vehicle and personnel gates to allow for processing and management of the material.

5.4. ENVIRONMENTAL SITES

Seneca is a National Priorities List Site, and as such, has currently 36 known areas of environmental contamination. The Construction Plan includes the fencing of each of these areas to prevent potential personal contamination. These sites should have restricted access.

Fencing around these sites is a little more complicated than others. There will be additional work to clear parts of the site for the fence installation. Further, these sites are not clearly defined, and therefore, the amount of fencing is extremely variable.

5.5. NON DoD TENANTS

The U.S. Coast Guard, a Department of Transportation organization, has a Loran C transmitting station on the installation.

According to the Coast Guard, the need for fences would exist if the reuse plan of the base created restricted access and the CG personnel were required to be a separate and distinct area. Because the CG enclave is identified on the BRAC proposed announcement, even as a DOT organization, it was included in this plan.

5.6. CONSTRUCTION REQUIREMENTS FOR DOD MOVES ELSEWHERE

The movement of industrial plant equipment (IPE) from Seneca to Hawthorne Army Ammunition Plant generates a construction requirement. This project is required to modify existing structures to be able to accept the IPE being retained. The proposed DD Form 1391 for Military Construction Army is being prepared at Hawthorne and was not available for inclusion to this section.

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1. COMPONENT ARMY		FY 1996 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 14 JUL 1995 29 MAR 1995	
3. INSTALLATION AND LOCATION Seneca Army Depot New York				4. PROJECT TITLE ENCLAVE PERIMETERS		
5. PROGRAM ELEMENT		6. CATEGORY CODE 872 90	7. PROJECT NUMBER 45902		8. PROJECT COST (\$000) 2,000	
9. COST ESTIMATES						
ITEM				U/M	QUANTITY	COST (\$000)
PRIMARY FACILITY Fencing and Walls				LF	82,686	21.44 (1,773)
SUPPORTING FACILITIES Site Imp(6) Demo()				LS	--	-- 6 (6)
ESTIMATED CONTRACT COST						1,779
CONTINGENCY PERCENT (5.00%)						89
SUBTOTAL						1,868
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						112
TOTAL REQUEST						1,980
TOTAL REQUEST (ROUNDED)						2,000
INSTALLED EQUIPMENT-OTHER APPROPRIATIONS						(0)
10. Description of Proposed Construction INSTALLATION OF PERIMETER FENCING AROUND FACILITY ENCLAVES.						
11. REQUIREMENT: NONE ADEQUATE: NONE SUBSTANDARD: NONE						
PROJECT: CONSTRUCTION INCLUDES SITE IMPROVEMENTS REQUIRED TO IMPLEMENT ENCLAVE PLAN AT SENECA AS A RESULT OF BRAC 95. CONSTRUCTION INCLUDES PERIMETER FENCING AROUND SIX HAZARDOUS MATERIALS STORAGE WAREHOUSES, NINETEEN STRATEGIC WAR RESERVE ORE PILES AND THIRTY-SIX NPL SWMU SITES. THESE SITES REQUIRE SEGREGATION FROM THE REMAINDER OF THE DEPOT. PERIMETER FENCING INCLUDES PERSONNEL AND VEHICULAR GATES.						
REQUIREMENT: THIS PROJECT REQUIRES THE NECESSARY CONSTRUCTION TO ALLOW SENECA TO COMPLY WITH THE DIRECTIVES OF BRAC 95.						

1. The first part of the document discusses the importance of maintaining accurate records of all transactions and activities. It emphasizes that this is crucial for ensuring transparency and accountability in the organization's operations.

2. The second part of the document outlines the various methods and tools used to collect and analyze data. It highlights the need for consistent and reliable data collection processes to support informed decision-making.

3. The third part of the document focuses on the role of technology in data management and analysis. It discusses how modern software solutions can streamline data collection, storage, and reporting, thereby improving efficiency and accuracy.

4. The fourth part of the document addresses the challenges associated with data management, such as data security, privacy, and integration. It provides strategies to mitigate these risks and ensure the integrity and confidentiality of the organization's data.

5. The fifth part of the document discusses the importance of data governance and the establishment of clear policies and procedures. It stresses that a strong data governance framework is essential for maximizing the value of the organization's data assets.

6. The sixth part of the document explores the role of data in strategic planning and performance management. It illustrates how data-driven insights can help organizations identify trends, opportunities, and areas for improvement, leading to more effective strategic execution.

7. The seventh part of the document concludes by summarizing the key findings and recommendations. It reiterates the importance of a data-centric approach and encourages the organization to continue investing in data management capabilities to drive long-term success.

1. COMPONENT ARMY	FY 1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 14 JUL 1995 29 MAR 1995
--------------------------	--	---------------------------------------

3. INSTALLATION AND LOCATION Seneca Army Depot New York	
---	--

4. PROJECT TITLE ENCLAVE PERIMETERS	5. PROJECT NUMBER 45902
--	--------------------------------

CURRENT SITUATION:
CURRENTLY SENECA IS A CONTROLLED ACCESS INSTALLATION. SECURITY IS CONTROLLED FOR CURRENT OPERATIONS THROUGH CONTROLLED ACCESS. THE ENCLAVES ADDRESSED BY THIS PROJECT WILL NOT BE ESTABLISHED UNTIL FY96.

IMPACT IF NOT PROVIDED:
IF NOT PROVIDED SENECA WILL NOT BE ABLE TO PROVIDE THE SECURITY REQUIRED FOR THE DESIGNATED AREAS AFTER FY 96 WHEN BRAC 95 IS IMPLEMENTED.

ROY E. JOHNSON
LTC, OD
COMMANDER

ESTIMATED CONSTRUCTION START:	MAR 1996	INDEX: 2000
ESTIMATED MIDPOINT OF CONSTRUCTION:	SEP 1996	INDEX: 2032
ESTIMATED CONSTRUCTION COMPLETION:	MAR 1997	INDEX: 2060

DATE 29 MAR 1995

FY 96 PROGRAM

PROJECT NUMBER: 45902

PROJECT TITLE: ENCLAVE PERIMETERS

INSTALLATION: Seneca Army Depot

LOCATION: New York

QUANTITATIVE DATA

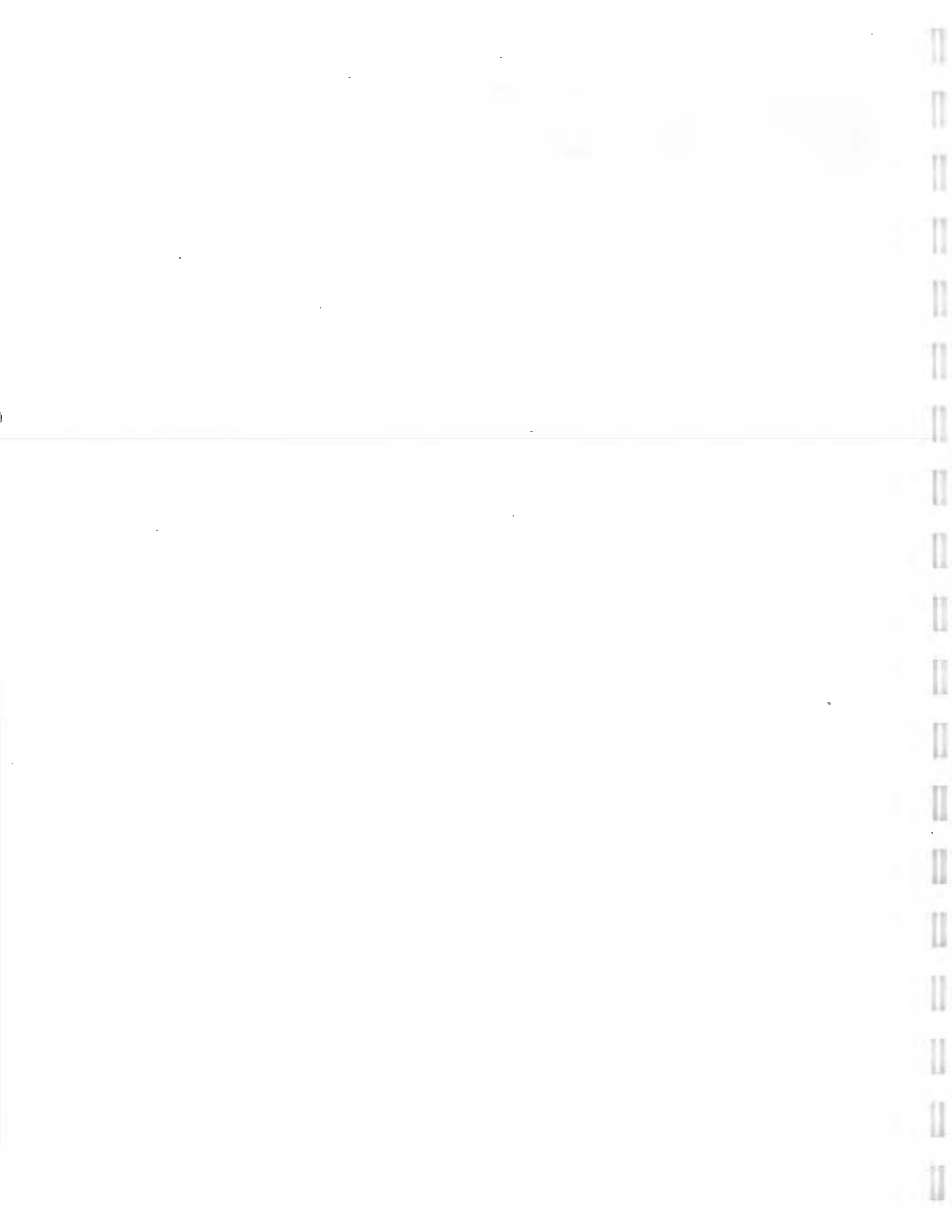
(U/M LF)

- A. TOTAL REQUIREMENT
- B. EXISTING SUBSTANDARD
- C. EXISTING ADEQUATE
- D. FUNDED, NOT INVENTORY
- E. ADEQUATE ASSETS

////////////////////////////////////	AUTHORIZED	FUNDED
F. UNFUNDED PRIOR AUTHORIZATION		////////////////////////////////
G. INCLUDED IN FY PROGRAM		
H. DEFICIENCY (A-E-F-G)		

RELATED PROJECTS:

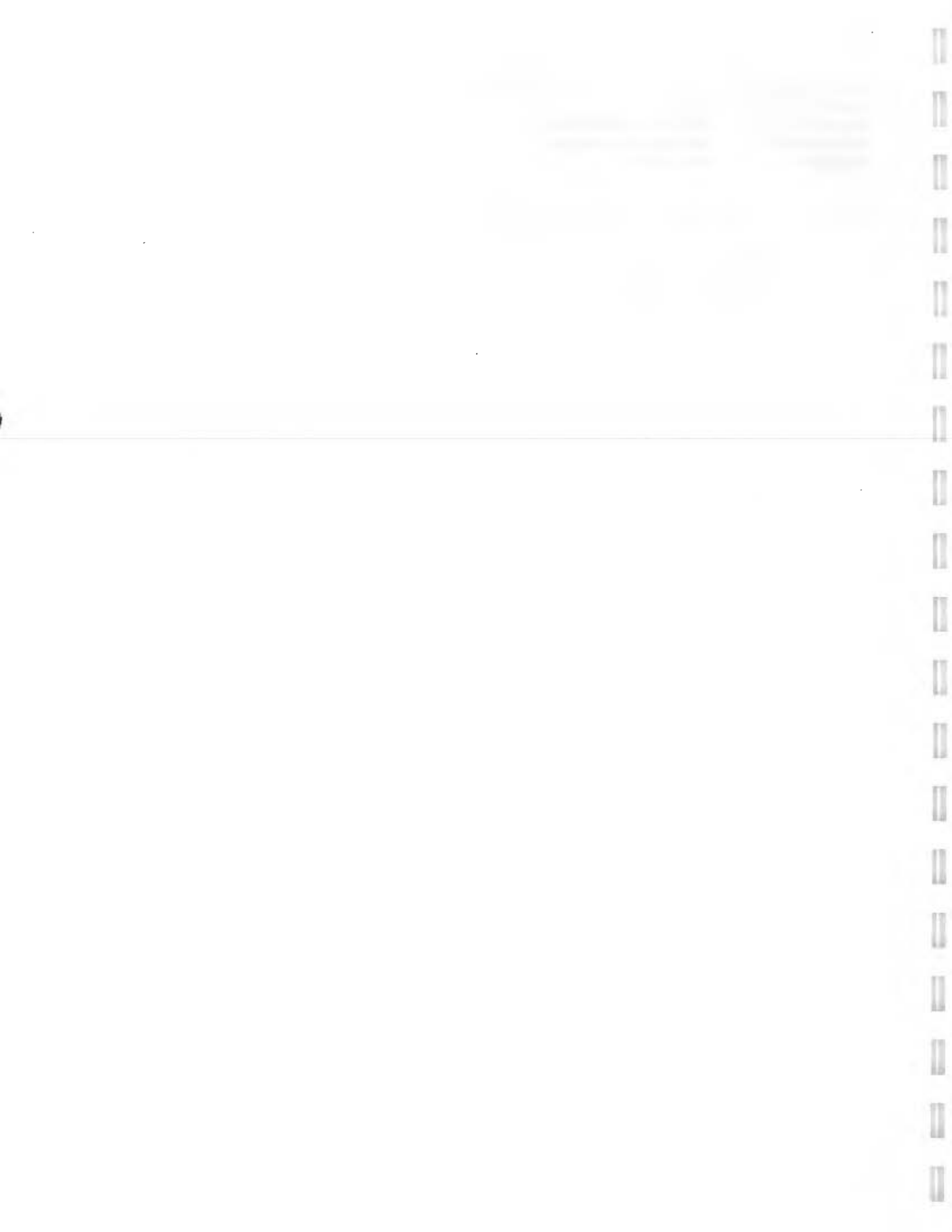
DS-2 STORAGE AREA PROJECT NUMBER 41166 WAREHOUSES 339, 347, 348, 350, 356, AND 357 WILL BE CONVERTED TO MEET CURRENT STANDARDS FOR HAZARDOUS MATERIALS STORAGE. THIS PROJECT IS REQUIRED TO PROVIDE ENCLAVE CONFORMING STORAGE FOR WAR RESERVE STOCKS OF DS-2 CURRENTLY STORED AT SENECA ARMY DEPOT ACTIVITY.



DATE 29 MAR 1995 FY 96 PROGRAM
PROJECT NUMBER: 45902
PROJECT TITLE: ENCLAVE PERIMETERS
INSTALLATION: Seneca Army Depot
LOCATION: New York

SECTION 6 - PLANNING AND DESIGN DATA (ESTIMATE)

1. STATUS	
A. DESIGN START DATE.....	
B. PERCENT COMPLETE AS OF 15 SEP 94 (DSGN YR)..	0.00
C. PERCENT COMPLETE AS OF 01 JAN 95 (BDGT YR)..	0.00
D. PERCENT COMPLETE AS OF 01 OCT 95 (PROG YR)..	0.00
E. CONCEPT COMPLETE DATE.....	
F. DESIGN COMPLETE-DATE.....	
2. BASIS	
A. STANDARD OR DEFINITIVE DESIGN (YES/NO)	
B. WHERE DESIGN WAS MOST RECENTLY USED:	
3. COST (TOTAL - \$000)	
A. PRODUCTION OF PLANS AND SPECS.....	0
B. ALL OTHER DESIGN COST.....	0
C. TOTAL DESIGN COST (C) = (A)+(B) OR (D)+(E)..	0
D. CONTRACT.....	0
E. IN HOUSE.....	0
4. CONSTRUCTION START DATE (PLANNED).....	



DATE 29 MAR 1995 FY 96 PROGRAM
PROJECT NUMBER: 45902
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INSTALLATION: Seneca Army Depot
LOCATION: New York

SECTION 7 - GENERAL

7A GENERAL

IN ACCORDANCE WITH BRAC 95 ALL DEPOT MAINTENANCE AND OTHER ANCILLARY ACTIVITIES ARE PLANNED TO CEASE OPERATIONS AT SEDA. AS A RESULT OF THE DOWNSIZING REALIGNMENT REMAINING OPERATIONS WILL REQUIRE BOTH RELOCATIONS AND CHANGES TO EXISTING FACILITIES TO MAKE ONGOING OPERATIONS PRACTICAL AND FUNCTIONAL. SEDA HAS DEVELOPED AN ENCLAVE CONCEPT TO PROVIDE FOR BOTH THE FUNCTIONAL RELATIONSHIPS REQUIRED AND THE SECURITY REQUIRED TO OPERATE UNDER THIS SMALLER SCALE ENVIRONMENT.

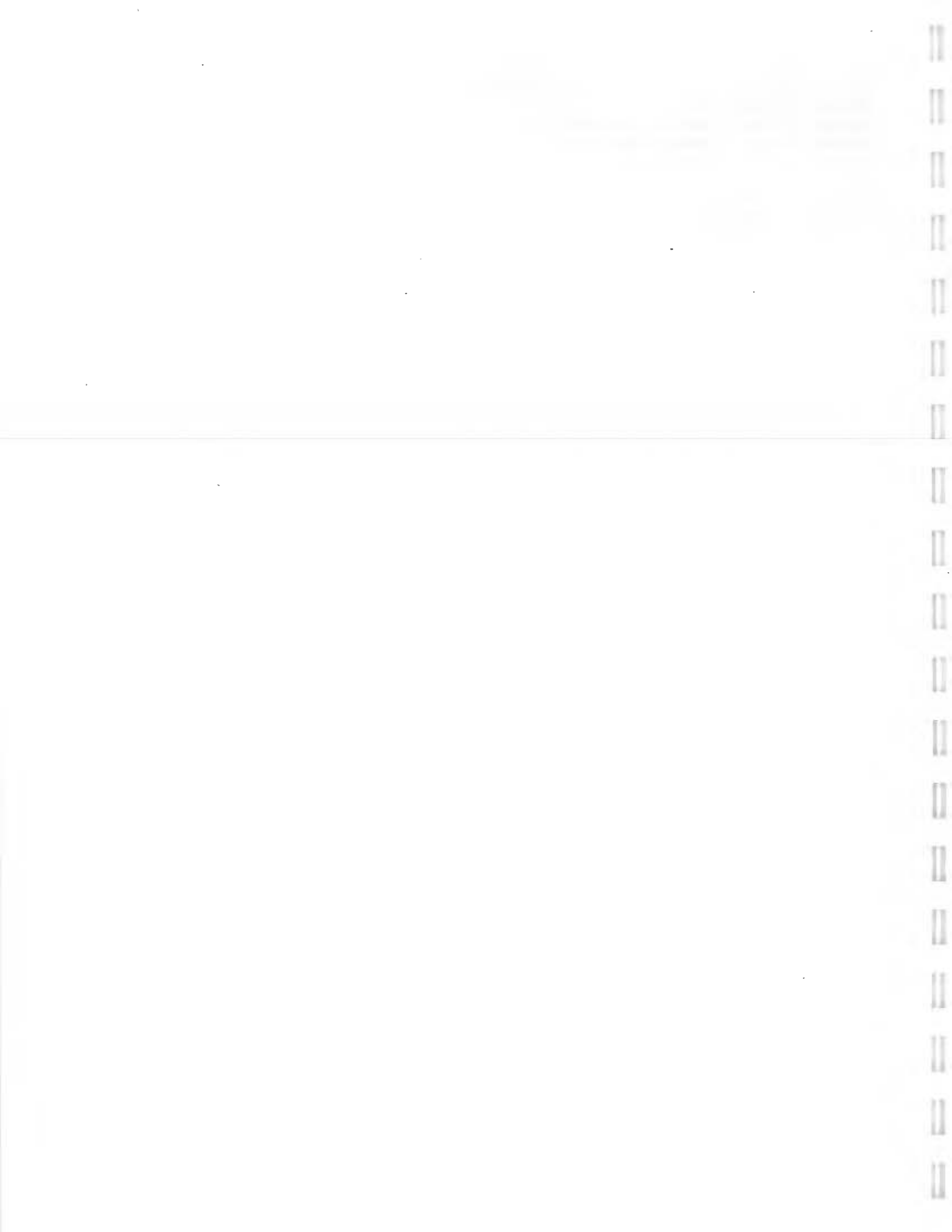
THIS PLAN CALLS FOR THE CREATION OF 3 SMALL FACILITY ENCLAVES GROUPS. THEY WILL CREATE SECURE ENVIRONMENTS FOR RELATED FUNCTIONS TO BE LOCATED WITHIN. THE 3 ENCLAVE GROUPS INCLUDE THE FOLLOWING:

- 1) 6 HAZARDOUS MATERIALS (DS-2) STORAGE WAREHOUSES
- 2) 19 STRATEGIC WAR RESERVE ORE PILES

3) 36 NPL SWMU SITES EACH OF THESE 51 SITES WILL BE ISOLATED FROM EACH OTHER AND SURROUNDED BY GALVANIZED/BARBED WIRE PERIMETER FENCING. EACH SITE WILL INCLUDE AT LEAST 1 PERSONNEL AND 1 TRUCK GATE. POWER, SEWER, AND WATER DISTRIBUTION EXTENSIONS WILL NOT BE REQUIRED AT THIS TIME. SOME MINOR ROAD CONSTRUCTION MAY BE REQUIRE AT A LATER DATE AT GATES TO PROVIDE FOR VEHICLE ACCESS. JUSTIFICATION DOCUMENTATION FOR THE LEGAL, SECURITY AND SAFETY ASPECTS OF THIS PROJECT IS NOT COMPLETE. DLA'S POSITION REGARDING FUTURE OF THE STRATEGIC ORE IS NOT KNOWN AT THIS TIME.

7B TRAFFIC ANALYSIS (TEXT)

A TRAFFIC ANALYSIS DOE NOT APPLY TO THIS PROJECT.



DATE 29 MAR 1995

FY 96 PROGRAM

PROJECT NUMBER: 45902

PROJECT TITLE: ENCLAVE PERIMETERS

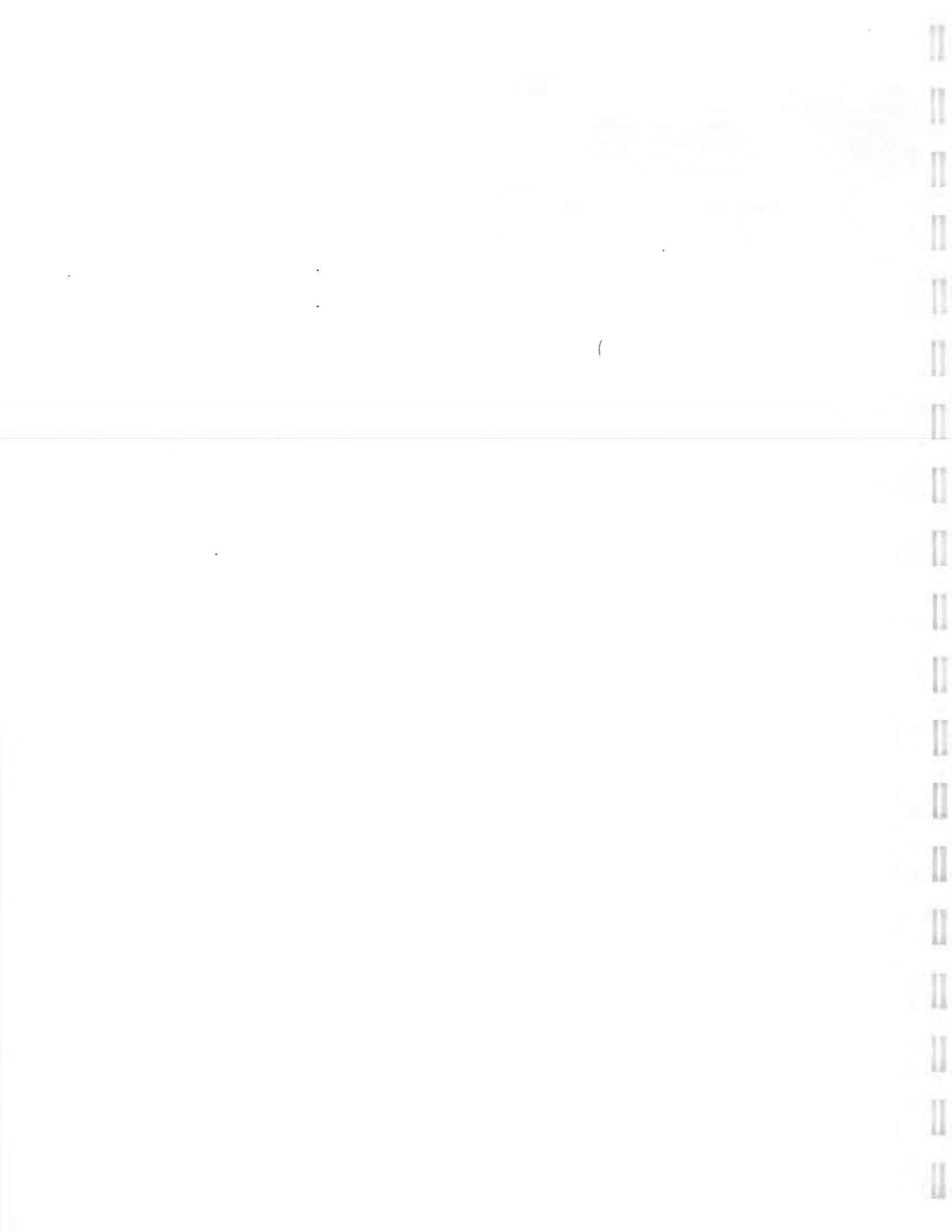
INSTALLATION: Seneca Army Depot

LOCATION: New York

SECTION 8 - PRESENT ACCOMMODATIONS AND DISPOSITIONS

8B PRESENT ACCOMMODATIONS AND DISPOSITIONS

NO FACILITIES WILL BE DISPOSED OF AS A RESULT OF THIS PROJECT.



DATE 29 MAR 1995

FY 96 PROGRAM

PROJECT NUMBER: 45902

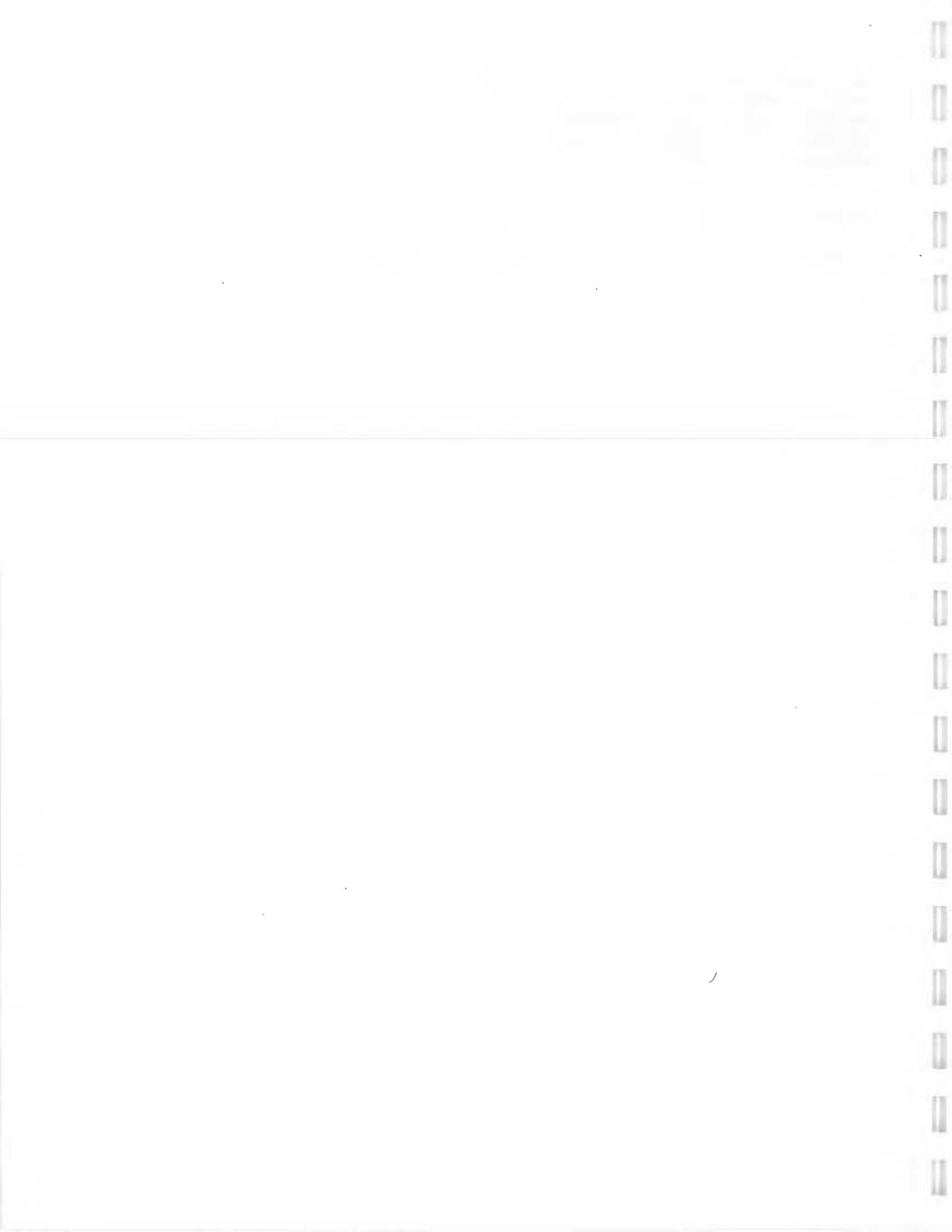
PROJECT TITLE: ENCLAVE PERIMETERS

INSTALLATION: Seneca Army Depot

LOCATION: New York

SECTION 10 - ANALYSIS OF DEFICIENCIES

SENECA IS CURRENTLY A CLOSED DEPOT AND WITH THE CURRENT LEVEL OF ACTIVITY THERE IS NO NEED FOR FACILITY ENCLAVES. IF SEDA IS REALIGNED DOWNWARD OR CLOSED, THE REQUIRED PERIMETER FENCING AND SECURITY MEASURES WILL BE REQUIRED.



DATE 29 MAR 1995

FY 96 PROGRAM

PROJECT NUMBER: 45902

PROJECT TITLE: ENCLAVE PERIMETERS

INSTALLATION: Seneca Army Depot

LOCATION: New York

SECTION 12 - CRITERIA FOR PROPOSED CONSTRUCTION DATA

12A CRITERIA FOR PROPOSED CONSTRUCTION

DESIGN TO CONFORM WITH ARCHITECTURAL AND ENGINEERING INSTRUCTIONS (AEI) DESIGN CRITERIA.

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DATE 29 MAR 1995 FY 96 PROGRAM
PROJECT NUMBER: 45902
PROJECT TITLE: ENCLAVE PERIMETERS
INSTALLATION: Seneca Army Depot
LOCATION: New York

SECTION 13 - FURNISHINGS AND EQUIPMENT

13B FURNISHINGS AND EQUIPMENT DISCUSSION

NO FURNISHINGS OR EQUIPMENT ARE REQUIRED FOR THIS PROJECT.

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DATE 29 MAR 1995 FY 96 PROGRAM
PROJECT NUMBER: 45902
PROJECT TITLE: ENCLAVE PERIMETERS
INSTALLATION: Seneca Army Depot
LOCATION: New York

SECTION 15 - ENVIRONMENTAL ANALYSIS

15A ENVIRONMENTAL DOCUMENTATION

DATE: MAY 1995 PROJECT NUMBER: 45902 PROJECT TITLE: SEDA - ENCLAVE PERIMETERS
INSTALLATION: SENECA ARMY DEPOT ACTIVITY LOCATION: ROMULUS, NY RECORD OF
ENVIRONMENTAL CONSIDERATIONS DESCRIPTION:

CONSTRUCTION INCLUDES SITE IMPROVEMENTS REQUIRED TO IMPLEMENT ENCLAVE PLAN AT SEDA AS A RESULT OF BRAC 95. CONSTRUCTION INCLUDES PERIMETER FENCING AROUND SIX HAZARDOUS MATERIALS STORAGE WAREHOUSES, NINETEEN STRATEGIC WAR RESERVE ORE PILES AND THIRTY-SIX NPL SWMU SITES. IT HAS BEEN DETERMINED THAT THESE ACTIONS QUALIFY FOR CATEGORICAL EXCLUSION A-7 (AR 200-2; APPENDIX A). RECORD OF ENVIRONMENTAL CONSIDERATION IS ON FILE IN THE ENVIRONMENTAL OFFICE, SENECA ARMY DEPOT ACTIVITY.

/s/ XXXXXXXX XXXXXXXXXXXX

ENVIRONMENTAL COORDINATOR

Faint, illegible text at the top of the page, possibly a header or title.



DATE 29 MAR 1995 FY 96 PROGRAM
PROJECT NUMBER: 45902
PROJECT TITLE: ENCLAVE PERIMETERS
INSTALLATION: Seneca Army Depot
LOCATION: New York

SECTION 16 - EVALUATION OF FLOOD HAZARD AND ENCROACHMENT ON WETLANDS

16A1 EVALUATION OF FLOOD HAZARD AND ENCROACHMENT

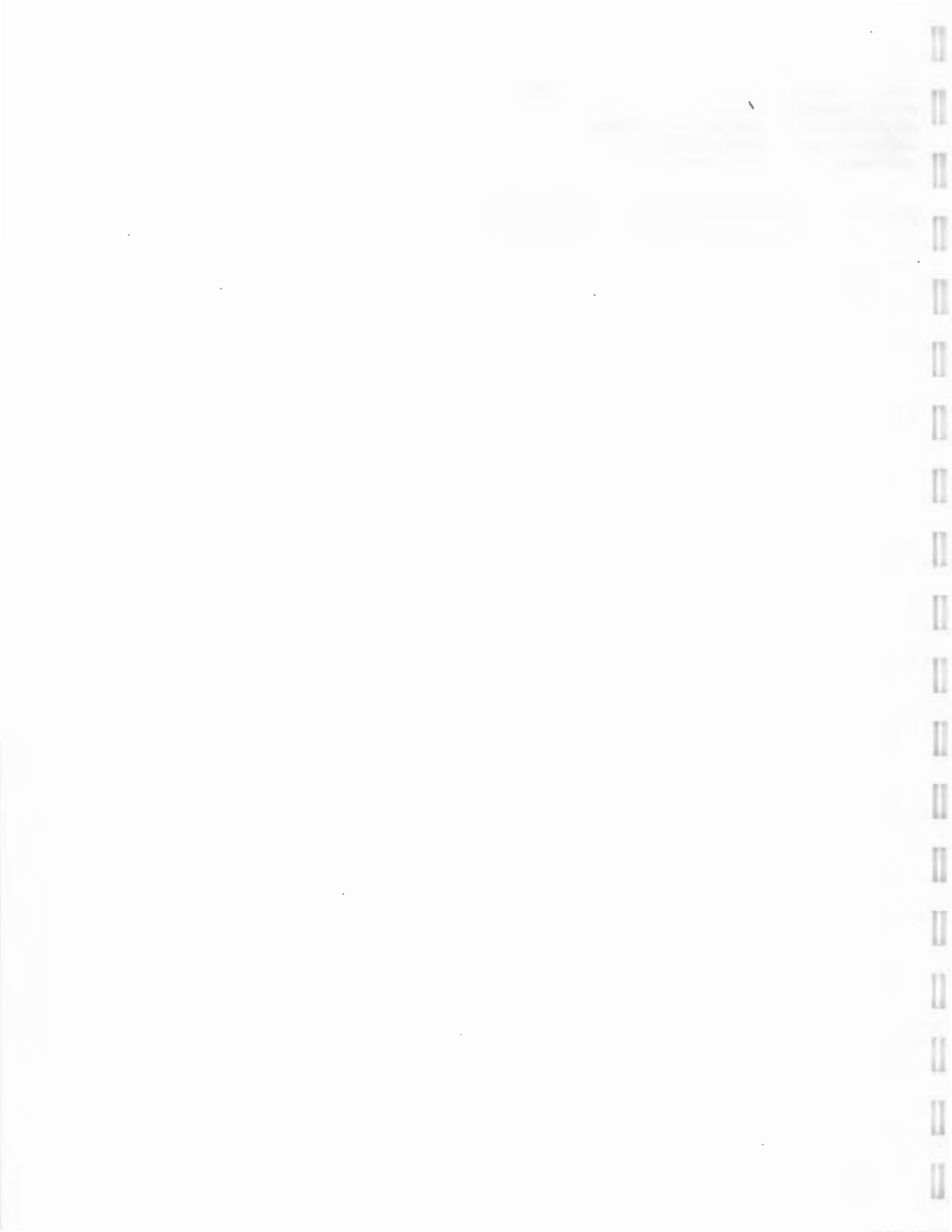
THIS PROJECT IS NOT SITED IN A FLOOD PLAIN OR WETLAND.

DATE 29 MAR 1995 FY 96 PROGRAM
PROJECT NUMBER: 45902
PROJECT TITLE: ENCLAVE PERIMETERS
INSTALLATION: Seneca Army Depot
LOCATION: New York

SECTION 17 - INFORMATION SYSTEMS COST ESTIMATE (ISCE):

INSTALLATION - YEAR - 1996 PROGRAM TYPE - BCA
PROJECT NO. - 45902 USACE DISTRICT -
MACOM - USAISC CAPR -
PROJECT TITLE - ENCLAVE PERIMETER CONTGY FACTOR (ISC & PROP) - 5.00
INFORMATION SYSTEMS DESIGN AGENCY - CAF (ISC & PROP) - 14.00

REMARKS:
NO INFORMATIONAL SYSTEMS SUPPORT REQUIRED FOR THIS PROJECT.



DATE 29 MAR 1995

FY 96 PROGRAM

PROJECT NUMBER: 45902

PROJECT TITLE: ENCLAVE PERIMETERS

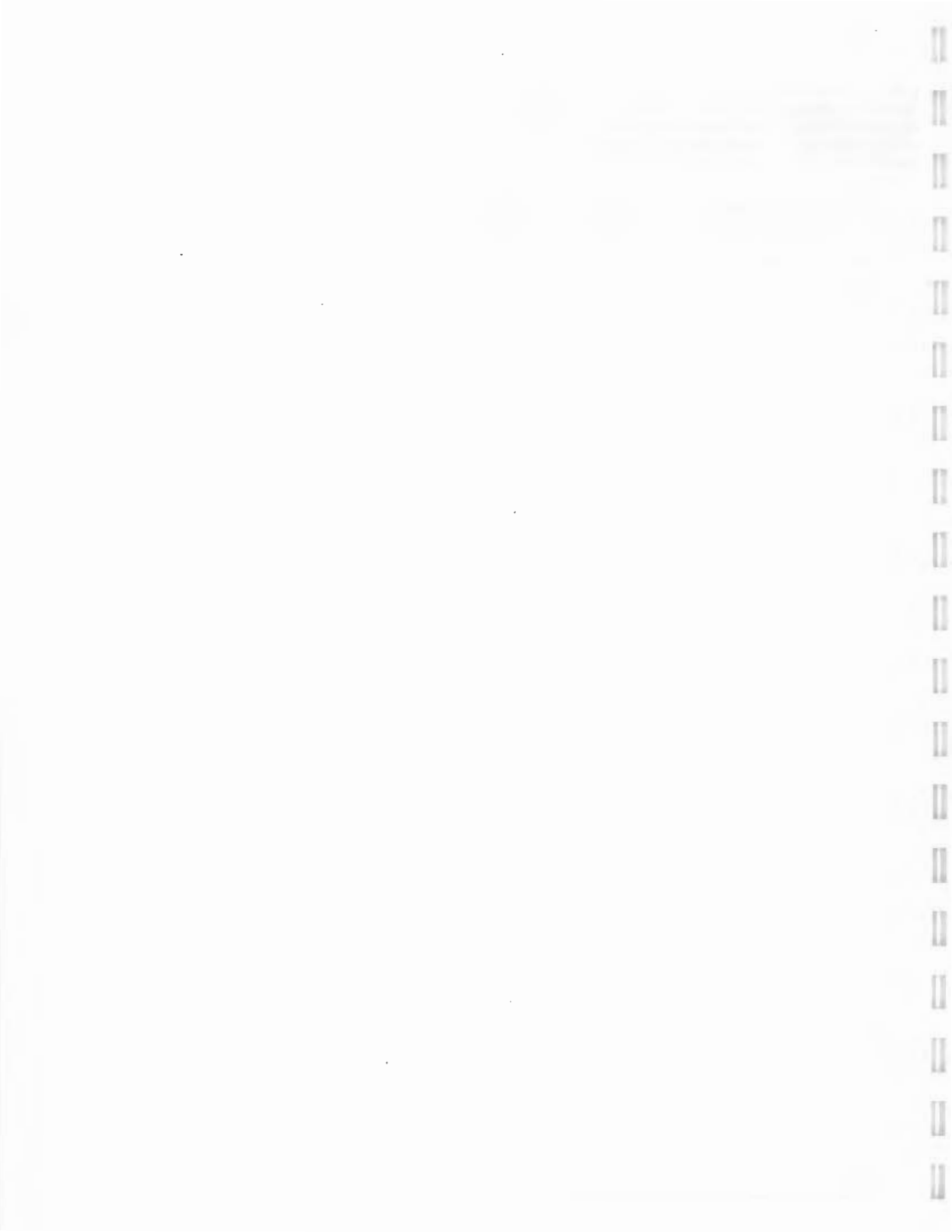
INSTALLATION: Seneca Army Depot

LOCATION: New York

SECTION 18 - PROTECTION OF HISTORIC PROPERTIES

18B DETAILED STATEMENT OF REVIEW FINDINGS

THE HISTORIC PROPERTIES REPORT HAS NOT BEEN COMPLETED. FURTHER CONSIDERATION IS REQUIRED.



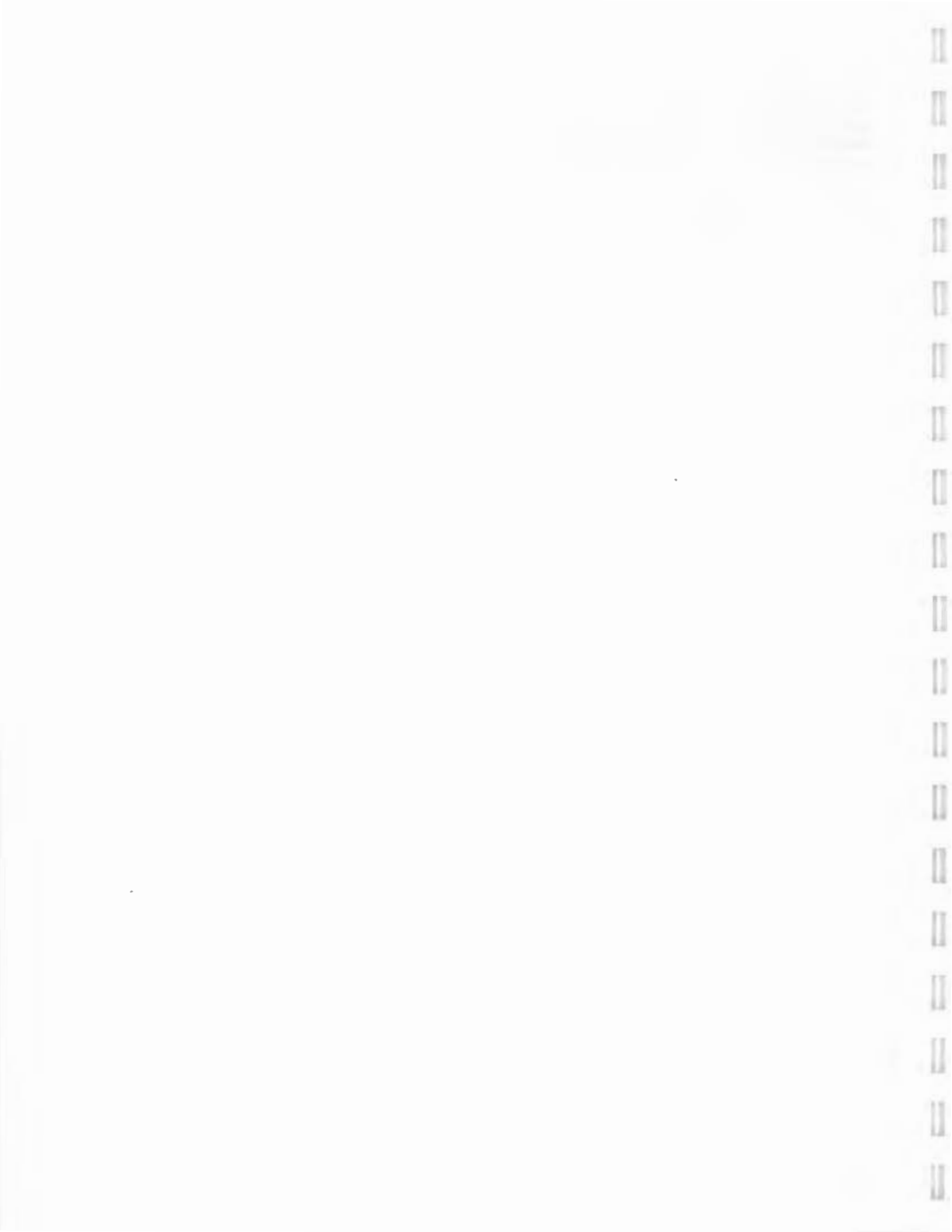
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DATE 29 MAR 1995 FY 96 PROGRAM
PROJECT NUMBER: 45902
PROJECT TITLE: ENCLAVE PERIMETERS
INSTALLATION: Seneca Army Depot
LOCATION: New York

SECTION 21 - COMMERCIAL ACTIVITIES

21A CA ANALYSIS CONCLUSIONS

A COMMERCIAL ACTIVITIES ANALYSIS IS NOT APPROPRIATE FOR THIS PROJECT.



SECTION 6
ENVIRONMENTAL ACTION PLAN

TABLE OF CONTENTS

6.1. National Environmental Policy Act (NEPA) Requirements

- a. Elements of the NEPA Action Plan
 - (1) Type of Action
 - (2) Document Completion Date
 - (3) Potentially-Impaired Depot Activities
 - (4) MACOM-designated Document Preparer
 - (5) Cost Estimates for Funding
 - (6) Generic Reuse Impacts/Baseline Impacts
- b. Possible NEPA Compliance Scenario
 - (1) Complete Inventory
 - (2) Detailed Building Inspection
 - (3) Level of Cleanliness
 - (4) Property Signoff
- c. Conditions where NEPA does not apply

6.2. Cleanup and Compliance Requirements

- a. Cleanup Program Execution
 - (1) Study Phases
 - (a) Site Inspections
 - (b) CERCLA-related Remedial Action/Feasibility Studies (**RI/FS**)
 - (c) Risk Assessment
 - (d) RCRA Facility Investigation (**RFI**)

Impacts of RCRA Permit Process
When to discontinue Permits

- o OB/OD Grounds
- o APE 1236 Deactivation Furnace
- o Hazardous Waste Storage Facilities
- (e) PCB-laden Transformer Survey
- (f) Unexploded Ordnance (also tied to OB/OD permit)
- (g) Radiological Material and Waste
- (2) Cleanup Phases

- (a) CERCLA
- (b) RCRA
- (c) Remedial
 - o Design (**RD**)
 - o Action (**RA**)
 - o Interim Action (**IRA**)

b. Restoration Advisory Board (**RAB**) Implementation

- c. BRAC Cleanup Plans (**BCP**)
- (1) Preliminary and Revised Versions
 - (2) The SEDA Cleanup Plan

d. Bottom Up Review (**BUR**)

6.3. Work Plan Development and Funding Execution

a. DDF 1383 Submittals

- b. Base Realignment and Closure (**BRAC**) Priority Codes
- (1) Some Possible Designations
 - (2) Potential Classification Problems

6.4. Cultural and Natural Resource Requirements

a. Citings to Review

b. Cultural Resources

- (1) Background
- (2) Requirements to Comply with the Two Year Plan

- (a) Cultural Management Plan
- (b) National Historic Preservation Compliance
- (c) Historical/Archival Investigation
- (d) Archeological Survey
- (e) National Register of Historic Places' Determination
- (f) Programmatic Agreement/Review

(3) Current Program Status - US COE Projects

- (a) Ash Landfill Archeological Survey
- (b) Documentary Research - OB/OD Grounds
- (c) Air Field Archeological Survey
- (d) Installation Survey
- (e) Determination of the Existence of Prehistoric Sites

(4) Future Additional Contract & Funding Requirements

6.5. Natural Resources Plan

1. Endangered Species Act
2. Wetlands
3. Migratory Birds
4. Deer Herd
5. Forest Inventory
6. Unique Ecosystems
7. Impact on Local Environment

6.6. Other BRAC Elements

- a. ISCP & SPCC Plan
- b. Environmental Baseline Surveys (**EBS**)
 - (1) Community Transfer of Clean Parcels
 - (2) Contract Management
 - (3) Timeframe
 - (4) Results
- c. Radon Program
- d. CERCLA
 - (1) National Priority List Designation
 - (2) SWMU Classification Report
 - (3) Cleanup Cost Estimate
- e. Asbestos
- f. Lead-Based Paint
- g. Underground and Aboveground Petroleum Storage Tanks
- h. Hazardous Waste Accumulation Areas and Permitted Storage Facilities
- i. Water (including Groundwater)
- j. DS-2
- k. Privatization of Facilities - Generic
- l. Ore Piles

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SECTION 6

ENVIRONMENTAL ACTION PLAN

In accordance with the President's Five-Part Program to Speed Base Closure Community Revitalization (Public Law 103-160) and in compliance with **Appendix H** of the Environmental Action Plan Guidance (herein referred to as "SECTION 6") this report will address requirements within the following broad environmental areas:

- o National Environmental Policy Act (**NEPA**) Requirements;
- o Cultural and Natural Resource Requirements;
- o Cleanup and Compliance Requirements; and
- o Work Plan Development and Funding Execution (DDF 1383)

Specific areas of responsibility such as asbestos, lead-based paint, radon, hazardous and radioactive wastes, storage tanks and building inventories will be discussed subsequently.

6.1. NATIONAL ENVIRONMENTAL POLICY ACT (NEPA) REQUIREMENTS (para 2)

a. Elements of the NEPA Action Plan

(1) Type of Action

It is most likely that the type of NEPA documentation required for the action proposed herein would be to prepare either an environmental assessment (**EA**) or a full environmental impact statement (**EIS**). HQ, IOC plans to prepare an EIS. This action would be necessary, if not required, since the entire installation has been designated as an NPL Site.

(2) Document Completion Date

A revision to the Installation Environmental Assessment is scheduled for completion 1 Sep 95. The disposal/reuse documents are not programmed to start until May 96. It is SEDA's recommendation that the revised Installation Environmental Assessment (**IEA**) be incorporated into an Installation Environmental Impact Statement (**EIS**). The EIS will be completed within 1 year of the planned receipt of the LRA's reuse plan. A DB1383 funding proposal (**SE095MAY06**) has been initiated to effect this.

(3) MACOM-Designated Document Preparer

The Mobile District, USA Corps of Engineers is the MACOM-designated Document Preparer.

(4) Cost Estimates for Funding

The total environmental funding required to close this installation is estimated conservatively at \$242 million. DB 1383 funding requests have been initiated for that amount.

(5) Generic Reuse Impacts / Baseline Impacts

Both are linked to how quickly portions of the depot can be cleared for resale and whether each parcel will be zoned as commercial or residential.

It is more likely that the property will be accessed in an "as is" status with the exception of, among other things, the solid waste management units, all CERCLA-designated remediation sites, and all locations containing PCB-laden transformers, asbestos containing materials and/or lead-based paints.

Some Reuse Possibilities

- o A private and/or county takeover of the runway and adjacent buildings and structures to develop an airline link and create an industrial park.
- o Transferring the North End of the Depot and/or the Local Training Areas (**LTA's**) to the State Army National Guard for use as a regional center.
- o Accessing of all or portions of the two housing areas (Lake Housing and Elliot Acres).
- o The likely transfer of the:

- ◆ Sewage Treatment Plants (STP's #4, #715 & the abandoned #314), either singly or in total; and

- ◆ Water Treatment System to the Village of Romulus, another village, or a consortia.

In addition, the scenario to effect these utility transfers will have to be worked out in advance.

b. Possible NEPA Compliance Scenario

The following scenario could provide a basis for NEPA conformance to accelerate the Disposal Analysis Process at Seneca Army Depot Activity:

- (1) Conduct complete property inventory to determine disposal/reuse alternatives and differentiate those parcels which are:
 - "Totally Clean and Saleable" (**D-ur** Disposal-Unencumbered Reuse), from those which require;
 - "Varying Degrees of Remediation" (**D-ur(H)(M)(L)** - Disposal-Unencumbered Reuse) (High, Medium or Low) [*]

The extent and boundaries of remediation work will need to be defined for each parcel and distinguished from those remaining sections where:

- "No Closure-Related Accessing" will occur/or is anticipated within the 1995 BRAC Program (**NA-c** No Action-Caretaker) [**].

When devising the Fast Track cleanup, the 72 Solid Waste Management Units (SWMU's) will have to be evaluated individually in terms of:

- the amount of time, under both best and worst case scenarios, where each individual unit would require; and
- in those circumstances where more than one SWMU is located in the same area, how much time, in total, it would require for the site to be totally readied (**D-ur**) for accessing.

[*] **Low** where the cleanup required can easily be accomplished within 1 year or less; **Medium** where the cleanup is more extensive but, unless additional problems are uncovered, is likely to be remediated within 2+ years; **High** where remediation within the fast-track timeframe will not occur even under the most intensive efforts.

[**]

i.e. the ore piles owned by Defense Logistics Agency (DLA) and the Coast Guard Loran-C Station.

In other words, there are likely to be instances where individual SWMU's can be easily remediated but where adjacent SWMU's will take longer. Such situations could hamper the resale or accessing of certain tracts on depot. This needs to be considered.

(2) Once a timetable for closure is approved, the detailed building inspection will have to include checking for, among other things:

- o Asbestos containing material (ACM) (friable);
- o Lead-based paint;
- o Hazardous materials and hazardous wastes;
- o Radioactive or mixed wastes;
- o Recyclable items; and
- o Solid wastes.

Checking these areas under one all-inclusive site inspection should accelerate the overall accessing and approval process and, in some instances, even increase the likelihood that remediation could be initiated at an earlier stage.

(3) Determine the level of "cleanliness" required prior to any transfer whether all or most of the land has to be brought to residential level or to industrial level.

- o differentiating which portions of the depot could be classified as "industrial" and which "residential" (i.e. the housing areas, barracks and administrative portions of the North End) and which "protected" (i.e. segments of field and forest and the wetlands which provide temporary and permanent refuge to deer and other wildlife).

(4) Property Signoff: process of property disposal i.e. where hazardous materials such as asbestos, lead-based paint and PCB-laden transformers have been removed and the property subsequently inspected and signed off as "clean"

Fast-Track Scenario:

A plan whereby those parcels of land and buildings which could be available within the 2 year BRAC fast track period are surveyed and cleared for accessing.

c. Conditions Where NEPA Does Not Apply

According to Public Law 101-510, Section 2905 (c), NEPA does not apply under the following conditions:

- (1) the need for closing or realigning the military installation which has been recommended for closure or realignment by the Commission;
- (2) the need for transferring functions to any military installation which has been selected as the receiving installation;
- (3) military installation alternatives to those recommended or selected.

These exceptions will have to be considered subsequent to this report.

6.2. CLEANUP and COMPLIANCE REQUIREMENTS (para 4)

a. Cleanup Program Execution:

The restoration program will include environmental investigations and studies to determine:

- o The presence and extent of contamination;
- o Whether, and to what extent, cleanup is required; and
- o Any actual site remediation.

(1) The study phases could include:

(a) Site Inspections

- Portions of the Depot which might not be immediately ready for accessing may need to be refurbished to ensure that no further deterioration occurs prior to actual transfer. [*]
- As much as possible, clean property book(transferred)"as is".

(b) CERCLA-related Remedial Investigation/ Feasibility Studies (RI/FS)

(c) Risk Assessment (fast-track, two year horizon and beyond) [**]

(d) RCRA Facility Investigation (RFI)

- 1 Impacts of RCRA Permit Process in terms of closure and post closure timeframes and monitoring requirements. [OB/OD]
- 2 When to plan down, phase out or discontinue portions of the RCRA permit.

- o OB/OD
 - o APE-1236 deactivation furnace
 - o HW/PSD Facilities
-

[*] In actuality, it is unlikely that any portion of the physical plant or infrastructure will be upgraded or repaired prior to accessing.

[**] Issues which could such an assessment (i.e. friable asbestos, lead-based paint, radon, the extent of contamination to groundwater and to soils) will each be covered in subsequent portions of this appendix.

(e) A Survey to Determine Whether any PCB-laden Transformers Remain

- 1 When was an inventory last performed?
- 2 If spills occurred what was the extent, was it remediated and what remains?
- 3 Removal within 2 year horizon?

(f) Unexploded Ordnance

- 1 Citing DoD, DA and depot-specific SOP's
- 2 Initiate complete inventory of ammo and ammunition-related items (pyrotechnics) to differentiate between those items which can be shipped elsewhere and those which, for reasons of safety, would have to be demilitarized (destroyed) onsite.

(g) Radiological Material and Waste

- 1 Disposition
- 2 Final decontamination required.

(2) Cleanup Phases

- (a) CERCLA
- (b) RCRA
- (c) Other regulation-related

- 1 remedial design (**RD**)
- 2 remedial action (**RA**)
- 3 interim remedial action (**IRA**).

b. Restoration Advisory Board Implementation

SEDA has not started the transition of the Technical Review Committee (**TRC**) to a Restoration Advisory Board (**RAB**) due to lack of personnel. A DB Form 1383 has been initiated

requesting RAB support funding for FY 96. A presentation was given at the March 15, 1995 TRC meeting to introduce the idea of a RAB to the members and the public. Several community members have expressed interest in being a part of the RAB.

Once support for the RAB is established, surveys will be sent out and a panel will be chosen to select members. The commander will have the final decision on the selection of the members to make sure it represents the diverse interests of the community. The RAB will be co-chaired by the BRAC Environmental Coordinator and a member of the community.

c. BRAC Cleanup Plans [*]

(1) Preliminary and Reuse Versions

- (a) Version 1 BCP Although this preliminary report does not contain reuse group or Restoration Advisory Board input, it should be used as an initial reference point.
(timeframe: Feb-Aug 1995)
- (b) Version 2 BCP This stage contains input from the RAB, is based on the reuse group's and, therefore, should reflect the installation's Revised Work Plan.

(2) The SEDA Clean Up Plan

If Seneca Army Depot Activity is closed as the Department of Defense has proposed, the BCP will identify:

- (a) Contaminated sites and characterize their status complete with maps, tables, charts, etc.;
- (b) Status of compliance with environmental laws, as well as the status of natural and cultural resource programs and any related environmental programs;
- (c) The history and status of activities focused on local community involvement in installation environmental programs;
- (d) Maps showing the environmental condition of the property obtained via the Community Environmental Response Facilitation Act (CERFA) of 1992
- (e) An evaluation of contaminated sites to provide the best strategy for environmental investigation and cleanup;
- (f) An evaluation of contaminated sites where there is the potential for early cleanup

- actions;
- (g) Strategies for initiating a proactive community relation's plan and incorporating local input into any cleanup effort; and
 - (h) An approach for complying with environmental laws and meeting the requirements of cultural and natural resource programs.

[*] DoD guidance revision encompassing availability of technical assistance grants including a public comment period to the proposed rulemaking is anticipated by April 1995.

d. Bottom-Up Review (BUR)

The bottom-up review (BUR) of the BRAC Cleanup Plan [*] also has to include:

- (1) Master schedules for restoration, compliance, and cultural and natural resource programs and for BRAC Cleanup Team/Project Team Meetings;
- (2) A section on technical and operational issues such as questions about data and cleanup standards or cleanup costs; and
- (3) Information about the proposed disposal or reuse of installation property including:
 - (a) The status of property disposal or reuse planning
 - (b) Maps of known or anticipated reuse parcels that indicate their suitability for reuse; and
 - (c) Strategies for combining disposal planning with cleanup-related community involvement activities.

6-3. **WORK PLAN DEVELOPMENT and FUNDING EXECUTION (para 5).**

a. DDF 1383 Submittals [**]

Submit to AEC, **DD Form 1383** documents for ALL environmental requirements:

- o NEPA;
- o cultural and natural resources;
- o cleanup/compliance.
- o

The 1383 Report is the basis for planning, programming, budgeting and execution and restoration actions.

- [*] Current DERA Work Plan site listings become BRAC Cleanup Listing.
- [**] The Army Environmental Center (**AEC**) is the focal point for the 1383 Work Plan.

b. Base Realignment and Closure (**BRAC**) Priority Codes

<u>BRAC Priority Codes</u> for all BRAC-funded RCS 1383 Reports	
B1	- Imminent threats to human health, safety, and/or environment (removal or interim remedial action required)
B2	- National Priorities List (NPL) sites, Federal Facilities Agreements (FFA) compliance
B2A	- Cleanup based on projected reuse.
B3	- Other FFA/MOU/MOA compliance.
B4	- Regulator-directed corrective actions
B5	- Cost effective [*] restoration on entire installation or individual parcels, as appropriate.
B6	- Non-cost effective [*] restoration on entire installation or individual parcels, as appropriate.
B7	- Other restoration activity.

(1) Some Possible Designations

- (a) Actual NPL sites - Ashlandfill and OB/OD Grounds- (B2)
- (b) CERCLA Solid Waste Management Units (**SWMU's**) Areas of Concern (**AOC's**) (B2)
- (c) SWMU's Remaining (B2) (from total depot-wide total of 72 sites.)
- (d) Housing (B2A)
- (e) North End (700 series) (B2A)
- (f) Airport (B2A)
- (g) Local Training Areas (**LTA's**) (B2A)
- (h) Areas near the igloo's (B2A)

(2) Some Potential Classification Problems

- (a) Igloos
 - 1** Total Number
 - 2** Which ones stored conventional ammo and pyrotechnics?
 - 3** Which ones stored radioactive materials/pitchblende?
- (b) 800 Series Buildings Used before and during the Cold War Era
- (c) Special Weapons Area (bunkers) certified as "clean"

[*] Cost effectiveness determined by comparison of restoration investment versus expected proceeds from

sale or real property.

6-4. CULTURAL and NATURAL RESOURCE REQUIREMENTS (para 3)

a. Citings to Review

- (1) National Environmental Policy Act (**NEPA**)
- (2) National Historic Preservation Act (**NHPA**) (1966)
- (3) Archeological Resources Protection Act (**ARPA**)
- (4) Native American Graves, Protection and Repatriation Act (**NAGPRA**)
- (5) American Indian Religious Freedom Act (**AIRFA**)

Inventory Status and Budget Requirements need to be developed prior to 4th Quarter FY95.

b. Cultural Resources

(1) Background

Current files contain the following information relative to the management of cultural resources:

- (a) Archeological Overview and Management Plan (1986)
- (b) Historic American Building Survey (**HABS**)
- (c) Historic American Engineering Record (**HAER**)

(2) Requirements to Comply with the Two Year Plan

- (a) A Cultural Resource Management Plan is required to:

- 1 Mark all areas that could potentially be affected; and
- 2 Locate historic and prehistoric sites previously identified in a records search contained in the Archeological Overview conducted in 1986.

- (b) National Historic Preservation Act (**NHPA**)
Develop programs to comply with NHPA.

o Include a review of Section 106.

- (c) Historical/Archival Investigation
Conduct research of historical records and document prior ownership (50 years).

- (d) Archeological Survey

Through the archival search, survey the entire installation to identify all potential areas of historic and prehistoric significance noted in the archival search.

(e) National Register of Historic Places

- 1 Review the status of all buildings within the installation. [*]
- 2 Submit eligibility material for a Category III structure (Building 2301 at the Airfield).
- 3 Include the Cold War Era District (high security limited access area- "Q") as a Historic District. Although not included in the original HABS/HAER documentation for security reasons, this area contains a highly significant group of buildings once controlled by the Atomic Energy Commission.

- (f) Programmatic Agreement / Review
Between the Army, the New York State Historic Preservation Office and the Advisory Council on Historic Preservation to close and subsequently dispose of the property.

(3) Current Program Status - U.S. COE Projects

The New York District Army Corps of Engineers has been working on the following contracts for the installation. These contracts have been identified in the 1383 report and funding disbursed.

- (a) Archeological Survey at the Ash Landfill: 90% complete, awaiting final report and recovered artifacts. This investigation and document research was in support of a contaminated soil removal project associated with CERCLA.

[*] The most recent review was completed prior to the installation passing through the "50 year window".

- (b) Documentary Research at OB/OD Grounds: Scope of Work (SOW) phase for the support of CERCLA investigations. There will be no field work in this area.
- (c) Archeological Survey at the Airfield: SOW phase for investigating Solid Waste Managements Units (SWMU's) and a prehistoric area identified in the 1986 Overview.
- (d) Installation Survey: SOW phase for a field survey and documentary research of the installation.

(e) Locate Prehistoric Sites: SOW phase for locating the other prehistoric sites identified in the 1986 Overview.

(4) Future Additional Contract and Funding Requirements

\$825,000 has been identified in the 1383 report for a 6 year program to finalize the cultural resource requirements.

Accomplishing the field work within a two year timeframe might be difficult because the ground is normally frozen during the winter months.

6.5. Natural Resources Plan

Natural resource areas which need to be addressed within an installation Environmental Action Plan include:

- o Endangered Species Act;
- o Wetlands;
- o Migratory birds;
- o Deer herd (white and brown);
- o Forest inventory;
- o Unique ecosystem(s); and
- o Impact(s) on the local environment.

Each is described below:

(1) Endangered Species Act

Section 7 of the Endangered Species Act (1973), PL 93-205, requires federal agencies to consult with the Secretary of the Interior (Fish and Wildlife Service) to ensure that any action authorized, funded, or carried out by that agency will not adversely impact the continued existence of any endangered or threatened species or result in the destruction or adverse modification of critical habitat of such a species. also applies to candidate species.

Seneca Army Depot Activity (SEDA) has not had a formal, on-site inspection for endangered or threatened species, both flora and fauna. The United States Fish & Wildlife Agency (USF&WA) and the New York State Department of Environmental Conservation (**NYSDEC**) have

both concurred that, to the best of their knowledge, SEDA has no endangered or threatened species.

SEDA presently has initiated a 1383 (via Legacy Funding) request for work to perform an endangered species' survey. Funding restraints have resulted in the postponement of this project originally scheduled for completion in FY95. To comply with the Endangered Species Act, this survey needs to be completed prior to proposed closing of this installation.

(2) Wetlands

The project to define the wetlands is completed, with a report pending. Management of these wetlands requires adherence to several laws, among which are the Clean Water Act, the Migratory Bird Treaty Act, National Environmental Policy Act, the Water Resources Development Act of 1990 and the Sikes Act.

The Environmental Action Plan should address:

- o how these wetlands will be managed
- o who will manage them; or
- o whether all or portions should be retained at all (and in what form) after installation closure.

Some of SEDA's wetlands are small pockets but several are large and provide tertiary treatment (microbial) as part of the installation's sewage treatment system. The sewage treatment plant (STP #4) not only handles the installation sewage but also processes sewage for the village of Romulus.

(3) Migratory Birds

SEDA's wetlands are located in one of the major fly-ways for migratory birds on the East coast and are in a direct line with the Montezuma National Wildlife Refuge twenty miles to the north. The Plan will need to address any potential conflicts affecting migratory bird populations.

(4) Deer Herd

SEDA's deer herd population has fluctuated since the installation was built. When the fence went up to restrict access to the grounds about 40 deer were confined to the area. Within 10 to 15 years, the carrying capacity was exceeded as the deer population approached 2500 and the white colored deer began to appear. With the exception of the white deer, hunting was permitted as a means to offset and put in check the deer population. After a few years of heavy harvesting, the deer numbers were finally reduced to

where the range could sustain the entire herd. Also the white deer herd grew to a number where about 50 deer per year could be harvested.

At present the deer herd at SEDA numbers about 175 white and 500 brown deer. Without proper management, the herd would expand beyond the point where the land could adequately support the browsing needs: deer would die from starvation. As long as the fence is in place the deer herd must be managed. If there was no fence, the white deer herd - one of the largest in the country - would quickly be decimated.

SEDA's deer herd is managed by installation personnel with the assistance of the New York State Department of Environmental Conservation. If this installation closes, a plan to manage and harvest of deer must be in place. This plan will need to address, among other things: access for hunters; who will be allowed to hunt; how the hunting will be enforced; and where funding will come for additional management.

(5) Forest Inventory

SEDA is comprised of about 10,500 acres of which a considerable portion is given over to timber. At present the timber inventory is being revised to determine its current potential value. Several areas are to the point where some of the trees need to be harvested either because of the age of the trees and their value will not increase or that there are too many trees per acre and this is stunting their growth and development and value. This inventory needs to be concluded and any thinning should be conducted.

(6) Unique Ecosystems

No ecosystems which would be classified as "unique" presently exist on this installation. The only species of special interest are the white deer among the installation's herd.

(7) Impact on Local Environment

The only foreseeable impact on the local environment would be those occurring on the lands which sustain migratory bird populations. Although the amount of land set aside for migratory birds within this installation is minimal, any area taken out of use will effect the resting and feeding of migratory birds especially since this location serves as one of the major fly ways in entire northeast. Also SEDA has some nesting areas for waterfowl which require some yearly maintenance.

If SEDA closes, the ensuing impacts to the migratory bird habitats and to waterfowl nesting areas should be reviewed with both the State Department of Environmental Conservation and the U.S. Fish & Wildlife Agency.

6.6 OTHER BRAC ELEMENTS

a. ISCP & SPCC Plan

Develop the Installation Spill Contingency Plan (ISCP) and Spill Prevention Control Countermeasure Plan (SPCC) that is sensitive to the unique problems of an installation closing under a fast-track scenario such as:

- o Training and maintaining manpower requirements;
- o Transition to non-federal responsibility (town/ county/ private) and the monies required to effect transfer;
- o Costs of maintaining spill response capability at those CERCLA sites where remediation will extend beyond the two year horizon.

Differentiate between portions of the Depot that could be offered within and near the 2 year time period and those portions of the installation which would require a longer term for remediation.

b. Environmental Baseline Surveys

(1) Community Transfers of Clean Parcels.

Clean parcels suitable for "immediate" transfer to the community will be identified to, and approved by, appropriate regulatory agencies within 18 months of being BRAC-listed.

PL 102-426, Community Environmental Response Facilitation Act, (**CERFA**) and PL 103-60, Base Closure Community Revitalization.

(2) Contract Management

The U.S. Army Environmental Center (AEC) will centrally manage the contracts for all EBS actions.

(3) Timeframe

- (a) The EBS effort was initiated in March 1995 when DoD announced its intention to close.
- (b) Contracts for EBS work should be awarded by June 1995 and will be funded by BRAC-managed FY 95 OMA dollars until BRAC 95 funds are received.
- (c) Onsite EBS work (employee interviews and adjacent property assessment) will begin as soon as the list is released from the President to Congress (August 1995).
- (d) All Environmental Baseline Survey results will be provided to regulators and to the public (specifically reuse groups and RAB members) no later than March 1996.

(4) Results

Results of the EBS will be used to develop:

- (a) the BRAC Cleanup Plan (**BCP**);
- (b) NEPA Baseline Documentation; and
- (c) Findings of Suitability to Lease or to Transfer (**FOSL/FOST**)



c. Radon Program

Seneca Army Depot Activity (SEDA) has tested all Class 1 and Class 2 [*] structures. Class 3 [*] structures are presently being tested with test results being compiled mid to end summer 1995. SEDA has not tested a problem in the past testing of the 1 and 2 class structures, with only 4 or 6 areas showing border line problems.

d. CERCLA

(1) National Priority List (**NPL**) Designation

SEDA was included on the Federal Facilities National Priorities List on July 13, 1989. An Interagency Agreement (**IAG**) was established between the Army, the Environmental Protection Agency (**USEPA**) and the New York State Department of Environmental Conservation (**NYSDEC**). This agreement integrated the depot's RCRA corrective action obligations with CERCLA response obligations which relate to the release(s) of hazardous substances, hazardous wastes, pollutants or contaminants to the environment.

 [*] **Class 1** and **class 2** structures are all buildings that have 24 hour occupancy, living quarters or day care or children

occupancy. **Class 3** structures are all buildings with less than continual occupancy and the warehouses on Depot.

To meet the requirements of RCRA, the IAG stated that all Solid Waste Management Units (**SWMU's**) at the depot would be identified by the Army. The IAG also stated that the identification process was to comply with the requirements set forth in the RCRA Facility Assessment (**RFA**) guidance.

(2) SWMU Classification Report

All SWMU's were identified and described in the final SWMU Classification Report issued on September 16, 1994. The 72 sites classified as "SWMU's" are grouped as follows:

<u>Status</u>	<u>Number of SWMUs</u>
No Action required	24
Removal Action or Completion Report/ROD	20
<u>RI/FS, Remedial Action, ROD</u>	<u>28</u>
<u>Total</u>	<u>72</u>

The 28 sites requiring Remedial Investigation/ Feasibility Studies (**RI/FS**) are broken down into thirteen (13) groups. To date, two RIs are final:

- (a) The Ash Landfill site which includes 5 SWMU's (SEAD's- 3, 6, 8, 14, 15). An Interim Remedial Measure (**IRM**) is currently underway to clean the source of contamination (approximately 23,000 cubic yards of soil containing primarily trichloroethane (**TCE**)). Further cleanup may be needed for the ground water.
- (b) The Open Burning Ground, SEAD-23.

The FS's for both sites are currently under debate due to unresolved clean up levels.

Four new groups of RI's were planned to start at the end of FY 95. However, funding for those projects has been cut and it is yet to be determined when these studies will actually begin.

Since only 2 of the 13 areas requiring RI/FS have been completely studied, it is likely that the remaining eleven (11) areas will also require the full process:

RI, FS, Record of Decisions (ROD), Remedial Design (RD), and Remedial Action (RA).

(3) Cleanup Cost Estimate

The current total estimate for cleanup of the base is approximately \$207,111,000 dollars.

e. Asbestos

With the exception of Elliot Acres, all buildings and structures were inspected for asbestos containing material (ACM) in either 1989 or 1991.

Subsequent asbestos (ACM) surveys would have to include ANY areas that were not previously surveyed AND tested in addition to ANY suspect ACM in areas that were not abated during past removal projects. Consequently, All buildings subject to a proposed BRAC action should be resurveyed for asbestos. Prior removal projects should eliminate the need to test the insulation material on, for example, every thermal system and every type of suspect floor tile.

Action Plan

- (1) A service contract will be prepared in FY96 to have all SEDA's buildings and structures reinspected to evaluate the condition of all ACM. Small/spot inspections and IPE inspections can be performed by SEDA's two NYS and EPA-certified Asbestos Inspector / Management Planners.
- (2) ACM requiring removal or abatement will be extracted from buildings, structures and IPE equipment either by the inhouse abatement team or as part of the service contract.
- (3) The most current information concerning the type, location and condition of any remaining ACM will be provided at the time of transfer.

f. Lead-Based Paint (LBP)

All of the housing units in Elliot Acres, Lake Housing and "Colonel's Row" will be inspected for LBP and LBP hazards. Prospective owners will receive:

- ◆ All results identifying the presence of LBP or an LBP

- ◆ hazard on a surface-by-surface basis;
- ◆ A Lead Hazard Information Pamphlet; and
- ◆ A "Lead Hazard" warning explicitly stated within the contract for sale or lease.

Inspections of other buildings and structures on Depot may be inspected at the Depot's discretion.

(1) Action Plan

SEDA has ordered an X-Ray fluorescence (**XRF**) machine for detecting lead in paint and soils. The XRF will be shipped when SEDA receives its Army permit [*] to operate this machine. When it arrives, the two (2) EPA-certified depot inspector/assessors will conduct a complete inspection and hazard assessment of all painted surfaces as property is proposed for access or disposal.

Prospective purchasers or transferees will be provided with:

- copies of the LBP inspections and hazard assessments for each property being accessed; and
- lead hazard information pamphlets.
- transfer contracts containing a lead warning statement.

[*] The Army permit has been applied for and is expected within the next 90 days (July 95).

g. Underground and Aboveground Petroleum Storage Tanks

Out of the 220 registered petroleum storage tanks on this installation, 116 underground petroleum storage tanks will require major upgrades [*] or they will be out-of-compliance with both EPA and NYSDEC regulations after 23 December 1998 [**].

If, as proposed by the Department of Defense, SEDA is BRAC-listed, then ownership of all or portions of Depot Housing may be transferred prior to 23 December 1998.

Action Plan

As tanks are no longer required, the tank and all its related piping will be drained of all reasonably recoverable product. Underground and aboveground bulk petroleum storage tanks will then be permanently closed by either:

- o physically removing the unit; or
- o filling it inert material and close it in place.

[*] i.e. cathodic protection systems or interior lining, catchment basins, automatic shutoff devices and overflow alarms or ball float valves.

[**] Those tanks which supply heating fuel for family housing units will be added to either the FY 96 or FY 97 monthly Tank Monitoring contract and will become part of SEDA's agreement with the state to avoid permanently closing them after 60 days of being out-of-service. Upon transfer of family housing tanks they will be removed from the monthly monitoring contract and NYSDEC will be notified of the change of ownership.

Those tanks which service all other buildings and structures which require upgrades to comply with USEPA and NYSDEC regulations will be permanently closed within 60 days of their being taken out-of-service.

NYSDEC will be notified of any changes in tank status. Those tanks which do not require major upgrades, will be treated as active tanks: they will continue to be subject to all pertinent regulations. This action will preclude having to be permanently close them. Upon transfer, NYSDEC will be notified of the change in ownership.

h. Hazardous Waste Accumulation Areas and Permitted Storage Facilities

Among the buildings which will be made available for access or transfer are facilities which were used to either store and/or accumulate hazardous wastes.

Hazardous Material Management Plan

To the extent possible, this plan will be implemented using the following approach:

- (1) Each building and structure will be inspected for hazardous material and hazardous waste (HM/HW).
- (2) Items found will be classified as either a waste product or as a usable material.
 - (a) All usable items will be shipped via the Defense Reutilization and Marketing Office (DRMO).
 - (b) All hazardous wastes will be moved to one of the depot's designated storage facilities.

- (3) Material retained at accumulations areas will be moved to a HW storage facility.
- (4) All accumulation areas will be closed IAW RCRA Subpart B permit instructions.
- (5) Containerize, label and ship all hazardous waste within the permitted storage buildings to approved offsite disposal facilities.
- (6) Decontaminate, if necessary, and close all permitted HW storage facilities IAW the closure plan stipulated in the installations RCRA Part B permit.

i. Water (including Groundwater)

Among those elements required to transfer the water treatment system to the neighboring communities:

- Correct the non-compliance situation with NYSDEC/DOH. Complete all work required to upgrade the to adhere to current regulation.
- Formulate a plan for transfer and coordinate with
- If necessary, initiate transfer of responsibility to continue regulatory/permit compliance.

Refer to Solid Waste Management (SWMU) Plan for groundwater protection discussion.

j. DS-2

According to 28 November 1994 letter from S. Absolom to Commander, US Armament, Munitions and Chemical Command (AMSMC-RO/ Ms. Bridget L. Myers):

"The commodity requires storage in a facility with SEAL and DIKED floor and mechanical ventilation. Humidity control is not required."

<p>Any remaining DS-2 will be "enclaved" when the installation closes and those parcels still under federal control proceed into "caretaker" status.</p>
--

k. Privatization of Utilities - Generic

Plan of Action

(1) References:

- (a) Technical Note No. 420-41-3, Guidance for Privatization Policy of the Army Owned Utility Systems, 14 Jan 93.
- (b) Army Regulation No. AR 11-28, Economic Analysis and Program Evaluation for Resource Management, Dec 75.
- (c) Technical Manual No. TM-802-1, Economic Studies for Military Construction Design Applications, Dec 86.
- (d) Army Regulation No. 405-90, Disposal of Real Estate, 10 May 1985.
- (e) Department of the Army Form No. DA 337, Request for Approval of Disposal of Buildings and Improvements.
- (f) ASPR Supplement 5, 1 Oct 74, Procurement of Utility Services.
- (g) Federal Acquisition Regulation (FAR) Section 52.301.
- (h) DoD Form No. DD 1354, Transfer and Acceptance of Military Real Property, 1 Nov 61.

(2) Failing or Excess Utility Systems:

- (a) Disposal actions may be taken under the following two conditions: when
 - 1 a utility system has failed or is failing, and
 - 2 an installation has been exceeded.
- (b) Where the basic action is a Real Estate Disposal, the Army regulation guiding the transaction will be AR 405-90.
- (c) When an installation has been formally exceeded, an economic analysis is not needed prior to a transfer of ownership.
- (d) To initiate disposal of a utility system, prepare DA Forms 337, consulting AR 405-90 for detailed instructions.
- (e) In your DA Forms 337 transmittal to AMSMC-EHR, notify us of proposed milestones.
- (f) The transferring procedure may be expedited if the installation is a BRAC-listed.

(3) For All Viable Utility Systems:

- (a) Privatization is the transfer of ownership from an Army-owned utility system to a non-Federal utility system. This requires a life cycle cost analysis (LCCA). Transfer of Federal to Federal does not require a LCCA.
- (b) The Deputy Army Procurement Officer (DAPPO), CEHSC-C, has assembled a "Privatization Team" which is available for consultation. The POCs are Mr. Kevin McCulla, DSN 345-7366 or Mr. Robin Banerjee,

DSN 345-2446.

- (c) The installation must receive congressional approval, backed up by favorable LCCA, before there can be a transfer of ownership.
- (d) The DAPPO has developed a Task Order Contract for doing privatization studies. The service can be used to insure a complete economic study and is available to all Army installations.
- (e) A LCCA is required to compare Army-owned systems with alternate methods of providing services. The LCCA is to be performed as per AR 11-28.
- (f) A municipal or private service may be used for the transfer if the negotiated cost is less than 125 percent of the life cycle cost of the Army-owned and operated system. If the cost exceeds 125 percent, then approval is required from the Secretary of the Army.
- (g) Each utility system should be judged on its own merits for a successful transfer of ownership. This judgment is to be based on the following factors:

- 1 Condition of the on-post utility systems.
- 2 Cost to the Army to own and operate the utility systems.
- 3 Capability and desire of the local utility company to assume ownership.
- 4 Cost for environmental and archaeological clearance for proposed on-post system and related facilities.
- 5 Increase in rates due to the utility company's added costs.
- 6 Comparable LCCA of Army-run system and municipal/private-run system (25 years).
- 7 Assurance of obtaining fair market value for the Army's system.
- 8 Congressional approval.
- 9 Ability to obtain a signed utility contract or modification to the existing utility contract in compliance with procurement requirements of ASPR, Supplement No. 5 and FAR Section 52.301.
- 10 Agreement by the utility company to provide a service at a beneficial rate to the Army, with compliance of all environmental and safety laws and regulations, and also an "agreement to reversion clause" for failure to serve.

- (4) A detailed plan of action for viable utility systems may be derived from guidance at TN No. 420-41-3, 14 Jan 93. The following milestones are based on that guidance:

Day 1 Administrative approval from AMSMC-EHF, to study the privatization proposal, sent to CECDW-C for technical approval.

Day 15 Technical Approval returned to AMSMC-EHF with comments from CECDW-C.

Day 45 State of Work for the Study and Economic Analysis is prepared by AMSMC-EHF.

Day 60 Source Selection Plan prepared by AMSMC-EHF in coordination with AMSMC-PAI.

Day 90 Technical and Cost Evaluation Plan due to AMSMC-EHF and AMSMC-EHR.

Day 120 A Memorandum of Agreement (**MOA**) is to be developed by AMSMC-EHF, based on a favorable Economic Analysis. The MOA is sent to CECDW-C for approval, and the utility company.

Day 210 After CECDW-C has obtained congressional approval, a DA Form 337 is to be prepared by the installation to document the transfer.

Day 330 After the DA Form 337 is approved, a contract is drawn up and signed, title is transferred to the utility company, and the property is deleted from the installation inventory. In addition, action may be required to provide the utility company with an easement to facilitate maintenance and operation of the utility lines. If an easement is required, this action must be initiated by the installations in coordination with AMSMC-EHR.

(5) The following organizations will take part in this action:

U.S. Army Center for Public Works, Deputy Power
Procurement Office, ATTN: CECDW-C, Ft. Belvoir, Va
22060-5516, AMSMC-PAI, AMSMC-EHR, AMSMC-EHF

1. Strategic Ore Piles

Piles of strategic ores owned by the Defense Logistics Agency (**DLA**) are located throughout the Depot. Any piles that remain after closure will be "enclaved".

Fast Track Accessing

HOUSING

Elliot Acres: Out of a total of 124 three-to-four bedroom units, there are:

- ten singles (1);
- thirteen double units (2); and
- twenty-two 4-unit buildings (4).

[*]	200	(2)
	201	(2)
	202	(1)
	203	(1)
	204	(1)
	205	(1)
	206	(1)
	207	(1)
	208	(2)
	209	(2)
	210	(2)
	211	(2)
	212	(2)
	213	(2)
	214	(1)
	215	(1)
	216	(1)
	217	(1)
	218	(2)
	219	(2)
	221	(2)

[*] Buildings #200 through #209 were constructed in the 1940's.
FTA/2 **HOUSING**

Elliot Acres (cont)

222 (2)

223 (2)

224 (4)

225 (4)

226 (4)

227 (4)

228 (4)

229 (4)

230 (4)

231 (4)

232 (4)

233 (4)

234 (4)

235 (4)

236 (4)

237 (4)

238 (4)

239 (4)

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241 (4)

242 (4)

243 (4)

244 (4)

245 (4)

247-----> Pumping Station

FTA/3 North End - 700 series

The major portion of the North End (up to Building # 740) was built in 1955-1956. Buildings #742 through #755 were later additions.

- 700 Flag Pole
- 701 Administration Headquarters/ Communication
- + 702 BOQ/ Family Counseling-Education
- * 703 Barracks (New)
- * 704 Barracks- Enlisted Men's Dormitory #2
- * 708 Barracks - Enlisted Men's Dormitory #1
- 705 Recreation Center and Library
- 705A Skilled Development Center
- 706 Lecture & Assembly Building (Theater)
- 707 Open Mess & PX
- 709 Administration Incinerator Furnace
- 710 Security Administration and Badge Office
- 711 Sentry Gate House (Post 3)
- 713 Sign
- S-714 Bowling Alley
- 715 Sewage Treatment Plant (operating??)
- 716 Fuel Oil Pump House (drained?)
- 717 Fuel Oil Storage Tank (drained?)
- 718 Central Heating
- 719 Dispatcher Building
- 720 Motor Vehicle Shop
- 721 Military Gas Station
- 722 Package Store & Fire Department
- 723 Commissary, Supply Warehouses 1 & 2 and attached racquetball court

- + The Bachelor's Officers Quarters in Building 702 accommodated 18 men.
- * Buildings 703, 704 and 708 provided troop housing for 270 enlisted men. [single rooms/double occupancy]

FTA/4 North End - 700 series

- 724 Vetinary Clinic/Craft Shop, Commissary Office, Military Police Intelligence (MPI) Office
- 725 Facility Engineers Storehouse (Electrical Office)
- 726 Security Systems Maintenance Div. - Utilities Br.
- 727 Vehicle Storage
- 728 Paint Storage
- 729 Security Police Headquarters
- 730 Elevated Water Tank
- 731 NCO Annex
- 732 4-bay Auto Craft Shop
- 733 Swimming Pool and Changing Rooms
- 740 Chapel and Religious Education
- 741 Chapel Bulletin Board
- 742 PX Gas Station
- 744 Gym
- 746 Vehicle Maintenance
- 747 Ammo Maintenance/Training
- 748 Bivouac Latrine
- 749 Dog Kennel
- 750 Army Community Services
- 751 Recreation Equipment Storage
- 752 Child Development Center
- 753 Post 33 Security - North End entrance
- 755 Bivouac Storage

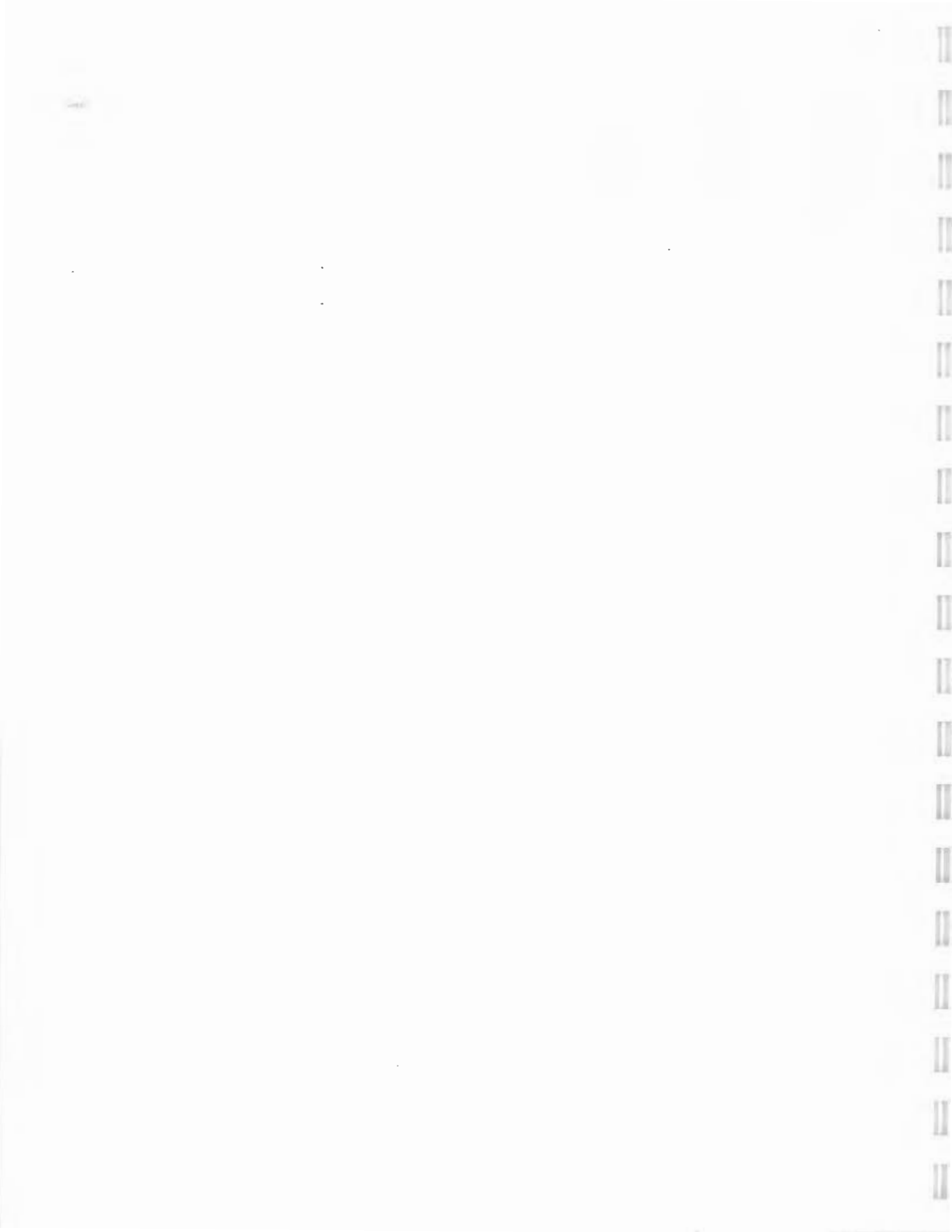
**BUILDINGS CONTAINING
ASBESTOS**

101	718	311	2118	2425
103	720	316	2119	2426
106	722	317	2120	2427
113	723	318	2121	2429
115	724	360	2122	2432
117	729	366	2123	2437
120	732	369/607	2124	2438
122	740	2104	106a	2441
124	742	2106	334	2443
125	800	2207	353	2446
135	804	2302	359	2448
142	806	2305	2434	2450
319	807	2306	2401	2452
323	810	2410	2403	2453
701	812	606	2404	2466
702	814	609	2406	T2458
703	815	612	2408	
704	816	2074	2412	
705	817	2076	2414	
706	819	2077	2415	
707	5	2078	2418	
708	6	2079	2419	
710	7	2085	2421	
715	309	2117	2423	

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222	243	



Petroleum Storage Tanks

Bldg. Capacity (gal) Above(A)/Under(U) Operating(O)/Emptied (e)

Elliot Acres

202	550	U	e
203	550	U	e
204	550	U	e
205	550	U	e
206	550	U	e
207	550	U	e
208E	275	A	e
208W	275	A	e
209E	275	A	e
209W	275	A	e
211A/B	550	U	e
212A/B	500	A	e
214	500	A	e
215	550	U	e
217	550	U	e
222A/B	550	U	e
223A/B	550	U	e
224A/B	550	U	e
224C/D	550	U	e
225A/B	550	U	e
225C/D	550	U	e
226A/B	550	U	e
226C/D	550	U	e
227A/B	550	U	e
227C/D	550	U	e
228A/B	550	U	e
228C/D	550	U	e
229A/B	550	U	e
229C/D	550	U	e
230A/B	550	U	e
230C/D	550	U	e
231A/B	550	U	e
231C/D	550	U	e
232A/B	550	U	e
232C/D	550	U	e
233A/B	550	U	e
233C/D	550	U	e
234A/B	550	U	e
234C/D	550	U	e
235A/B	550	U	e
235C/D	550	U	e
236A/B	550	U	e
236C/D	550	U	e

Petroleum Storage Tanks

Elliot Acres (cont)

238A/B	1,000	U	e
238C/D	550	U	e
239A/B	550	U	e
239C/D	550	U	e
240A/B	550	U	e
240C/D	550	U	e
241A/B	550	U	e
241C/D	550	U	e
242A/B	550	U	e
242C/D	550	U	e
243A/B	1,000	U	e
243C/D	550	U	e
244A/B	550	U	e
243C/D	550	U	e
244A/B	550	U	e
244C/D	550	U	e
245A/B	550	U	e
245C/D	550	U	e
210A/B	550	U	o
216	550	U	o
218A/B	550	U	o
219A/B	550	U	o
221A/B	550	U	o

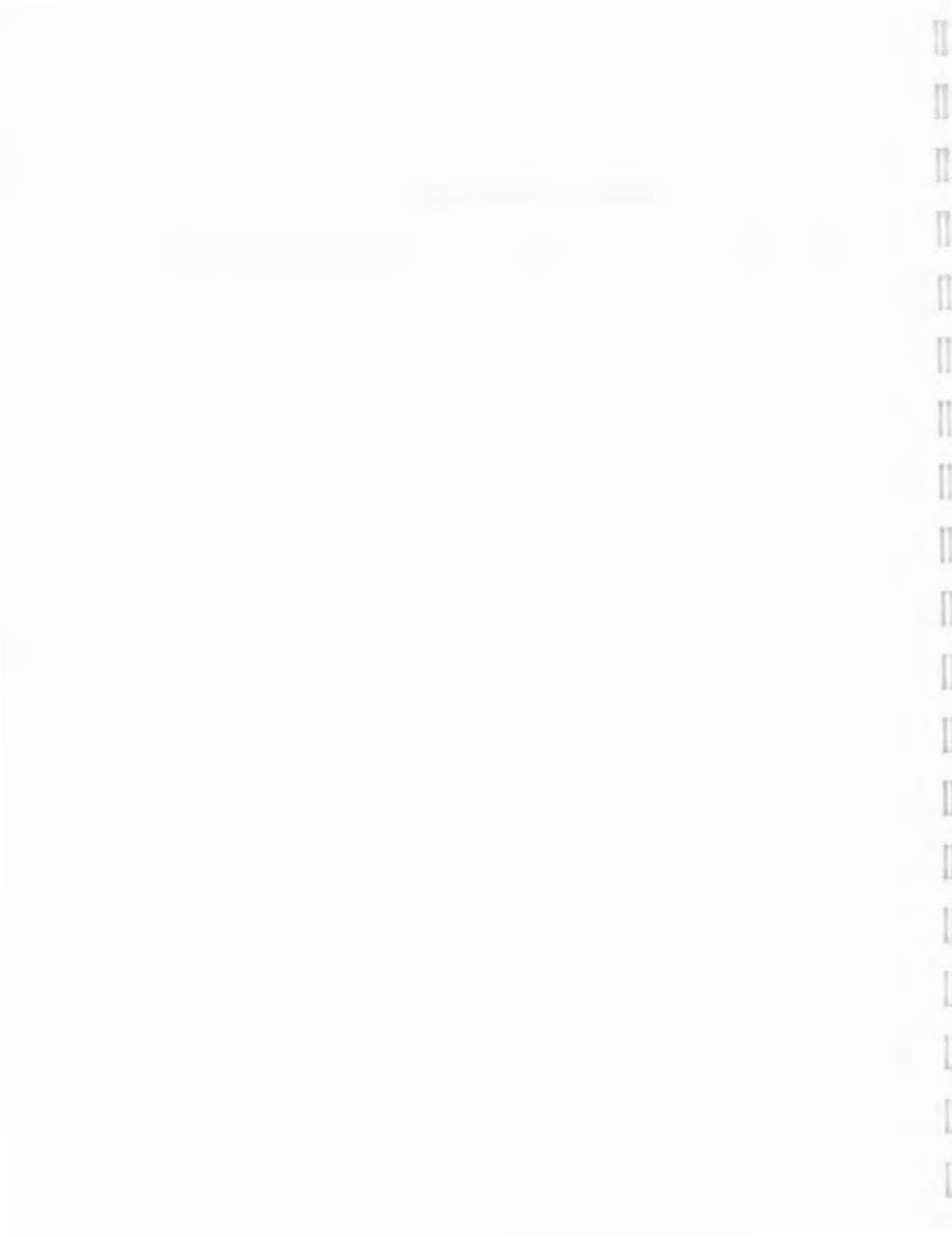
The Depot North End (700 Series)

710	1,000	U	e
714	1,000	U	e
717	40,600	A	e
718	10,000	U	e
719	15,000	U	e
721	12,000	U	e
729	2,000	U	e
732	250	U	e
733	1,000	U	e
740	1,000	U	e
742	550	U	e
742	3,000	U	e

Petroleum Storage Tanks

Bldg. Capacity (gal) Above(A)/Under(U) Operating(O)/Emptied (e)

742	3,000	U	e
746	3,000	U	e
747	4,000	U	e
748	275	A	e
749	275	A	e
750	275	A	e
751	250	A	e
752	275	A (temporary)	e
701	550	U	O
715	275	A	O
718	40,000	U	O
718	20,000	U	O
729	550	U	O



SENECA ARMY DEPOT ACTIVITY
BRAC 1995 IMPLEMENTATION PLAN

SECTION 7

INFORMATION MISSION AREA ACTION PLAN

1911

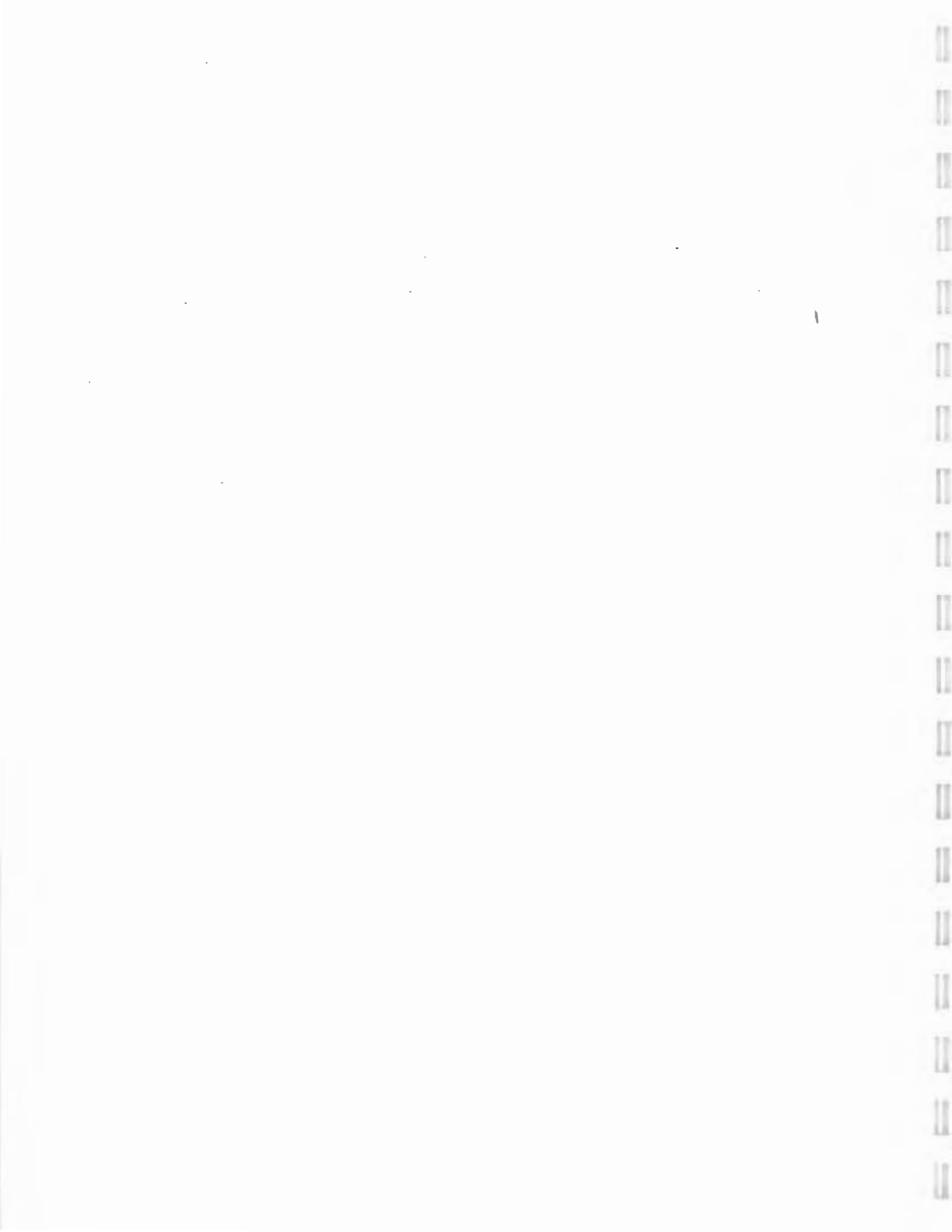
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TECHNICAL ASSESSMENT / COST ESTIMATE

BASE REALIGNMENT AND CLOSURE

SENECA ARMY DEPOT

Prepared by
Department of the Army
USA Information Systems Engineering Command
Continental United States
(USAISEC-CONUS)
Fort Ritchie, MD 21719



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SECTION I
I.1 GENERAL

I.1.1 BACKGROUND

I.1.1.1 COMMISSION RECOMMENDATION. CLOSE SENECA ARMY DEPOT ACTIVITY, EXCEPT FOR AN ENCLAVE TO STORE HAZARDOUS MATERIALS AND STRATEGIC ORES.

I.1.1.2 CONCEPT OF OPERATIONS. THE IMPLEMENTATION PROVIDES FOR THE DEACTIVATION OF SEDA. IT ADDRESSES THE COMMISSION'S RECOMMENDATION.

I.2 PURPOSE

THE IMA ACTION PLAN ADDRESSES THE IMA REQUIREMENTS OF AFFECTED ORGANIZATIONS, AND THE RESULTING IMPACT TO THE SIX IMA DISCIPLINES TO INCLUDE TELECOMMUNICATIONS, AUTOMATION, PRINTING AND PUBLICATIONS, RECORDS MANAGEMENT, VISUAL INFORMATION, AND LIBRARIES. THE PLAN INCLUDES CONTINUATION OF SERVICES IN THE IMA DISCIPLINES FOR THOSE ACTIVITIES ENCLAVED.

I.3 SCOPE.

THIS PLAN APPLIES TO IMA SUPPORT AS RELATIVE TO THE CLOSING OF SENECA ARMY DEPOT ACTIVITY AND ITS INTERNAL DEPOT ACTIONS THAT WILL TAKE PLACE, AND THE IMPACT THOSE ACTIONS WILL HAVE ON IMA PERSONNEL, EQUIPMENT, SERVICES AND FACILITIES.

1971-1972

1973-1974

1975-1976

1977-1978

SECTION II

2.1 BRAC CONSIDERATIONS

2.1.1 INTRODUCTIONS. THIS DOCUMENT ADDRESSES THE ACTIONS THAT WILL BE REQUIRED TO THOSE DEPOT ACTIVITIES AFFECTED BY THE BRAC DECISION AND THOSE RELATED SERVICES REQUIRED TO TERMINATE SERVICES FOR THE ULTIMATE CLOSING OF SEDA.

2.1.2 TODAY, IMA SERVICES ARE PROVIDED TO ALL DEPOT ORGANIZATIONS AND VARIOUS TENANT ACTIVITIES. SERVICES TO DEPOT ACTIVITIES ARE PAID FOR FROM DBOF FUNDS. SERVICES TO TENANTS ARE PROVIDED ON A COST REIMBURSABLE BASIS.

2.2 ACTIVITIES AFFECTED. ALL CURRENTLY KNOWN ACTIVITIES AT SEDA WILL BE AFFECTED BY THE CLOSURE OF SEDA. ALSO AFFECTED ARE THE FOLLOWING TENANT ORGANIZATIONS: U.S. ARMY MEDICAL DEPARTMENT ACTIVITY (MEDDAC), DEFENSE REUTILIZATION AND MARKETING OFFICE (DRMO), DEFENSE FINANCE AND ACCOUNTING OFFICE (DFAS), USA TMDE SUPPORT GROUP (TMDE), TOBYHANNA CPO SUPPORT OFFICE AND GSA FLEET MANAGER.

2.3 COST IMPACTS.

DESCRIPTION	O&M TURN-IN
AUTOMATION	63,165
TELECOMMUNICATIONS	74,791
PRINTING & PUBLICATIONS	27,810
VISUAL INFORMATION	12,525
RECORDS MANAGEMENT	49,785
LIBRARIES	<u>16,980</u>
GRAND TOTAL	245,056

2.4 ASSUMPTIONS

2.4.1 ONLY REMAINING ACTIVITY AT SEDA WILL BE THE BRAC ESTABLISHED ENCLAVE WHICH WILL BE SUPPORTED BY A CARETAKER FORCE OF 24 PERSONNEL WHICH INCLUDES A 13-PERSON FIRE DEPARTMENT.

2.4.2 BRAC ACCOUNT FUNDS WILL BE AVAILABLE IN ACCORDANCE WITH THE FINANCIAL MANAGEMENT PLAN.

2.4.3 SEDA WILL RECEIVE ANY REQUIRED SUPPORT FROM HIGHER HEADQUARTERS AS NECESSARY.

THE UNIVERSITY OF MICHIGAN LIBRARIES
300 N ZEEB RD
ANN ARBOR MI 48106-1500
TEL 734 763 1000 FAX 734 763 1001
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SECTION III

3. INTRODUCTION TO RELOCATING ORGANIZATIONS.

The organizations at Seneca Army Depot effected by Base Realignment and Closure (BRAC) 95 are listed in Table 1.

Table 1 - BRAC RELOCATING UNITS.

UNITS	RELOCATING TO
Seneca Army Depot Information Management Office (IMO)	Deactivation
Seneca Army Depot Health Clinic	Fort Drum, NY.
Seneca Army Depot Enclave	SAD Enclave

3.1 RELOCATING ORGANIZATIONS' SENECA ARMY DEPOT IMO.

The Seneca Army Depot IMO has identified all the present Information Mission Area (IMA) requirements of the Seneca Army Depot for each of the six (6) IMA disciplines. The below listed requirements of the Seneca Army Depot IMO will be phase out upon closure of the Seneca Army Depot.

3.1.1 Automation.

3.1.1.1 Streamlining Information Service Operations Consolidation Study.

The IMO provides Seneca users with the Streamlining Information Service Operations Consolidation Study (SISOCS), utilizing the Defense Mega Center (DMC) in Chambersburg, PA.

3.1.1.2 Standard Depot System.

The IMO provides Seneca users with the Standard Depot System (SDS). These applications are identified in Table 2.

Table 2 - SENECA SDS APPLICATIONS.

APPLICATION	DEFENSE MEGA-CENTER
HARD-CORE/WRAP-UP	Chambersburg, PA.
Standard Army Acquisition and Contracting System (SAACONS)	Chambersburg, PA.
Logistic Application of Automated marking and Reading Systems (LOGMARS)	Chambersburg, PA.

3.1.1.3 Installation Support Modules.

The IMO has no requirement for Installation Support Modules (ISM)).

3.1.1.4 Information Center.

The IMO provides Information Center (IC) as listed in Table 3.

Table 3 - SENECA IC SUPPORT.

SERVICE	SERVICE
EMAIL support	Hardware Installation
Help Desk (LAN connect problems)	Software Installation
Training software	Training Hardware

3.1.1.5 Automated Data Processing Systems.

The IMO provides Seneca users with Automated Data Processing Systems (ADPS) through the Seneca Army Depot (SAD) Local Area Network (LAN). It furnishes users with resource Management, commercial accounts, budget & financial management, spreadsheet, word processing, operations and accounting applications.

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3.1.1.6 System Information and Equipment.

The IMO's System Information and Equipment (SIE) is listed in Table 4.

Table 4 - SENECA SIE.

DESCRIPTION	QTY	WEIGHT (lbs.)		FOOTPRINT (sq.ft.)		TYPE
		EACH	TOTAL	EACH	TOTAL	
9 Track, Telix 9271	5	400	2,000	12	60	R
Communications Rack, Inmac	14	150	2,100	8	112	A
Communications Unit, Sytek 2532	7	40	280	2	14	A
CPU, Unisys 5000	7	1,200	8,400	36	252	R
Disk Drive	1	400	400	12	12	R
Fan, Cooling	4	15	60	1	4	R
Hard Drive, CDC 515mb	9	200	1,800	8	72	R
Modem	71	5	355	1	71	R
Modem, Black box shorthall	6	5	30	1	6	R
Modular Packet Unit, Sytek 2502	2	15	30	1	2	A
Modular Packet Unit, Sytek 2532	1	40	40	2	2	A
Monitor, Unisys T3617100	1	15	15	1	1	R
Optical Card Reader	1	60	60	3	12	R
PC, Unisys 286	1	30	30	2	2	A
Plotter, Sweetpea SP600	1	15	15	1	1	A
Printer	7	150	1,050	8	56	R
Printer, Citech 800	4	150	600	6	24	R
Printer, LP,CI 600+	1	100	100	2	2	A
Printer, Printronix	5	150	750	8	40	R
Printer, Sperry P15FA	2	25	50	2	4	A
Protocol Converter	1	100	100	4	4	R
Sensaphone, 1100	1	10	10	1	1	A
Stat Mux	3	60	180	4	12	R
Tape Drive	1	100	100	6	6	R
Terminal, MGT, Unisys1220	1	20	20	1	1	R
Terminal, Unisys SVT 1220	1	20	20	1	1	R
TOTAL:	158		18,595		774	

Note: A - Admin. R - Raised.

3.1.1.7 Connectivity.

The IMO provides Seneca users with ADPS connectivity. This information is listed in Table 5. The IMO's DINAH system has connectivity via a 9.6 Kbs STU-III to ASC Hancock.

Table 5 - SENECA ADPS CONNECTIVITY.

CIRCUIT #	SPEED	PROTOCOL	APPLICATION	CONNECTIVITY TO	REMARKS
USDD7KEZ	19.2 Kbs	SNA	SISOCS	DMC-Chambersburg	Thru Tobyhanna
UM1D7WKV	9.6 Kbs	SNA	SISOCS	DMC-Chambersburg	Army Depot (TOAD)

3.1.1.8 Defense Data Network.

The IMO provides Seneca users with ADPS Defense Data Network (DDN) interface via a Package Switch Network (PSN) located at Mechanicsburg, PA. The terminal access controller is manufactured by CISCO. Table 6 identifies additional DDN information. Table 7 identifies equipment associated with NIPRNET.

Table 6 - SENECA DEFENSE DATA NETWORK.

SYSTEM	SPEED	DISTANT END
NIPRNET	56 Kbs	Mechanicsburg, PA.

Table 7 - NIPRNET ASSOCIATED EQUIPMENT.

DESCRIPTION	QTY	WEIGHT (lbs)	
		EACH	TOTAL
Black Box	2	5	10
Communication Rack, Codex	1	600	600
Gateway, Cisco AGS	1	40	40
Modems Various	12	5	60
Monitor, Unisys SUT 1224	1	20	20
Terminal Server, Cisco AGS	2	40	80
TOTAL:	19		810

3.1.1.9 Cluster Controller.

The IMO provides Seneca users with twenty two (22) Cluster Controllers (CC) to access the SAD LAN. This equipment weighs 110 lbs.

3.1.1.10 Software.

The IMO provides Seneca users with associated software as listed in Table 8.

Table 8 - SENECA IMO ADP SOFTWARE.

DOS APPLICATIONS	WINDOWS APPLICATION
FREELANCE GRAPHICS	CA/B
HARVARD GRAPHICS	Express
LOTUS 1, 2, 3	Form Maker
MS DOS 5.0	LYRIX W.P.
BASIC	McB
Dbase III	Ora Plus
EZ Forms	Perform Pro Filler
Netware	Pro Comm
Resource Management	QPLAN
Office Automation	UNIX 5.3
Perform Flow	WINDOWS 3.1
Coral Draw	WORD PERFECT 5.2
Financial Management	
MS-DOS 6	
SPACE	
Word Perfect 5.1	

3.1.1.11 System Facility Equipment.

Table 9 identifies System Facility Equipment (SFE) associated with user ADPS.

Table 9 - SYSTEM FACILITY EQUIPMENT.

DESCRIPTION	QTY	WEIGHT (lbs)	
		EACH	TOTAL
Battery Back-up, Unisys S1206	7	1,600	11,200
Battery, Back-up	1	250	250
Communications Rack	2	150	300
Communications Unit	25	40	1000
Expansion	3	800	2,400
Power Supply, Topaz	1	500	500
Power Supply, Topaz	1	500	500
Protocol Conv.	1	100	100
UPS, Battery Back-up	2	400	800
UPS, Exide BBU	1	1,000	1,000
UPS, Unisys	2	800	1,600
TOTAL:	46		19,650

3.1.1.12 Continuity of Operations Plan.

The IMO has no requirement for Continuity Of Operations Plan (COOP).

3.1.1.13 Micro Systems and User Devices.

The IMO's micro systems and user devices are listed in Table 10.

Table 10 - MICRO SYSTEMS AND USER DEVICES.

DESCRIPTION	QTY	WEIGHT (lbs)	
		EACH	TOTAL
Amplifier	40	50	2,000
Bridge, Sytek 5202	1	50	50
CD Player	2	5	10
CD ROM, Sony	3	5	15
Combiner Splitter	2	10	20
Communication Unit	1	10	10
Console, Sperry	3	20	60
Controller, Network	1	200	200
Hard Drive	2	10	20
Hard Drive	1	25	25
Hard Drive	3	50	150
Lap Top Computer	3	10	30
Line Extender, Gen Inst	1	75	75
Master Card Unit	1	30	30
Modem	5	30	150
Modem, Various	57	5	285
Modular Unit	1	40	40
Monitor Module	30	5	150
Monitor, Color, various makes & models	50	30	1,500
Monitoring Module, Network	2	5	10
Packet Unit	2	15	30
Plotter	4	40	160
Power Supply	2	25	50
Power Supply	4	400	1,600
Power Supply	2	200	400
Power Supply	10	200	2,000
Printer, Various	111	50	5,550
Scanner, HP	1	15	15
Scanner, HP	2	50	100
Sensaphone	1	10	10
Switch Unit	1	30	30
Tape Drive, 4mm	1	5	5
Tape Unit	1	5	5
Translator Network	2	25	50
Translator Switch	1	50	50
UPS	2	50	100
Workstations	198	85	16,830
TOTAL:	554		31,815

3.1.2 Telecommunications.

3.1.2.1 Telecommunication Center.

The IMO provides Telecommunication Center (TCC) service. This service consist of Unclassified General Service (GENSER) messages via Data Interface to Network AUTODIN Host (DINAH) which are received from Site R, Fort Ritchie, MD via a 14.4 Kbs STU-III modem.

3.1.2.2 Defense Data Network.

The IMO has no requirement for DDN.

3.1.2.3 Defense Information System Network Connectivity.

The IMO has no requirement for Defense Information System Network Connectivity (DISNC).

3.1.2.4 High Frequency Radio.

The IMO has the High Frequency (HF) Radio Equipment listed in Table 11.

Table 11 - HIGH FREQUENCY RADIO EQUIPMENT.

DESCRIPTION	QTY	WEIGHT (lbs)	
		EACH	TOTAL
Coupler	3	75	225
Transceiver, RT-11 46/URC	1	250	250
TOTAL:	4		475

3.1.2.5 Non-Tactical Radio.

The IMO provides Non-Tactical Radio (NTR) service to the fire department and the security police. The equipment is listed in Table 12.

Table 12 - NON TACTICAL RADIO EQUIPMENT.

DESCRIPTION	QTY	WEIGHT (lbs)	
		EACH	TOTAL
Antenna, various makes & models	19	50	950
Antenna, various makes & models	12	15	180
Base Station, Motorola, C53RCB1105D	14	130	1,820
Combiner, Motorola,	4	300	1,200
Duplexer, Q202GC UHF	2	130	260
Mobile Device	8	5	40
Portable Transceiver, Motorola	217	2	434
Repeaters, Motorola, C64RXB3106AT & C73KSB3106BT	7	130	910
TOTAL:	283		5,794

3.1.2.5.1 Non-Tactical Radio Towers.

There are six (6) towers of various heights (100' to 180') on Seneca Army Depot. These towers do not have any of the operational non-tactical radio antenna's attached to them.

3.1.2.6 Worldwide Military Command And Control System.

The IMO has no requirement for Worldwide Military Command and Control System (WWMCCS).

3.1.2.7 Administrative Telephone Services.

3.1.2.7.1 Administrative Telephone Voice Lines.

The IMO has two Northern Telecom switches, as listed in Table 13.

Table 13 - TELEPHONE SWITCHES.

DESCRIPTION	CURRENT CAPABILITY	IN USE	EXPANDABLE TO
SL-1 N	608	218	700
SL-1 XN	952	583	1,128

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3.1.2.7.2 Administrative Telephone Voice Instruments.
The telephone instruments are listed in Table 14.

Table 14 - ADMINISTRATIVE TELEPHONE VOICE INSTRUMENTS.

DESCRIPTION	QTY	WEIGHT (lbs)	
		EACH	TOTAL
Answering Machine	9	5	45
Facsimile machine, Panasonic	4	20	80
Facsimile machine,	1	30	30
Facsimile machine, Cannon 5500	5	40	200
Facsimile machine, Panafax UF2500	5	60	300
Modems, various makes & models	13	5	65
STU-III	10	10	100
Telephone	919	5	4,595
TOTAL:	966		5,415

3.1.2.8 Local Area Networks.

The IMO provides Seneca users with access to the SAD LAN through the ethernet network. Table 15 identifies the current LAN in use. Table 16 identifies equipment associated with the IMO's LAN.

Table 15 - LOCAL AREA NETWORK.

MANUFACTURE	OPERATING SYSTEM	LAN MANAGEMENT	SERVERS	MODEMS
NOVELL	Network 3.11	IMO	1	10
SYTEK	UNIX-BASE/SYTEK 2000	IMO / REDIX II	0	300

Table 16 - LAN ASSOCIATED EQUIPMENT.

DESCRIPTION	QTY	WEIGHT (lbs)	
		EACH	TOTAL
Modem	310	5	1,550
Modular Packet Unit, Sytek 2502	2	15	30
Modular Packet Unit, Sytek 2532	1	40	40
Server	1	85	85
TOTAL:	314		1,705

3.1.2.9 Communications Security.

The IMO receives Communications Security (COMSEC) Aide (Key) from ASC Hancock. This COMSEC key is for the IMO's STU-IIIs.

3.1.3 Printing and Publications.

3.1.3.1 Print Plant.

The IMO contracts twenty (20) print jobs a year, with an annual budget of \$5,000.

3.1.3.2 Forms and Publications.

The IMO has 1950 Square Feet (sq.ft.) of forms and publications with a total weight of 58,500 lbs.

3.1.4 Visual Information.

3.1.4.1 Audiovisual Services.

The IMO has no requirements for Audiovisual Services

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3.1.4.2 Audiovisual Equipment.

The IMO's audiovisual equipment is listed in Table 17 .

Table 17 - AUDIOVISUAL EQUIPMENT.

DESCRIPTION	QTY	WEIGHT (lbs)	
		EACH	TOTAL
Amplifier, various makes & models	3	15	45
Cabinet, multiplex-slide	4	80	320
Camcorder	1	15	15
Cassettes, various makes & models	4	10	40
Display, Screen	1	65	65
Lectern, public address	6	55	330
Lettering Machine System	2	65	130
Lettering System	6	45	270
Listening Center	1	60	60
Loudspeaker set indoor	1	110	110
Loudspeaker set outdoor	1	135	135
Megaphone, electronic various makes & models	3	35	105
Microphone with Mixer, various makes & models	4	25	100
Monitor Receiver	11	60	660
Monitor, with Recorder and player	4	25	100
PA System	2	105	210
Printer, Poster	4	65	260
Printers, various models	8	35	280
Projector Control Module	10	7	70
Projector, 16MM	5	55	275
Projector, Overhead	30	25	750
Projector, Slide	23	20	460
Projector, stand	6	7	42
Projector, Viewing system	12	20	240
Receiver, Com-Tec	1	55	55
Recorder Reproducer	6	25	150
Recorder, various makes & models	3	25	75
Reflector Softbox, Bogen	2	10	20
Refrigerator	8	220	1,760
Screen Projector, various types	25	25	625
Sound System	1	20	20
Speaker, various makes & models	4	20	80
Table Drawing Taboret	4	65	260
Table, Tracing	8	55	440
Tape Recorder/Player	2	30	60
Television, various makes & models	8	50	400
Transparency Maker	2	65	130
Video Camera, various makes & models	3	25	75
Video Cassette Player, various makes & models	17	20	340
Video Monitor, various makes & models	6	25	150
Wireless Microphone	1	5	5
TOTAL:	253		9,717

3.1.4.3 Photographic Equipment.

The IMO's photographic equipment is listed in Table 18.

Table 18 - PHOTOGRAPHIC EQUIPMENT.

DESCRIPTION	QTY	WEIGHT (lbs)	
		EACH	TOTAL
Camera, various makes & models	19	5	95
Lens, various makes & models	33	5	165
Flash Unit	6	2	12
TOTAL:	58		272

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3.1.4.4 Video Teleconferencing Systems.

The IMO has no requirements for Video Teleconferencing Systems (VTC).

3.1.4.5 Closed Circuit Television.

The IMO has no requirement for Closed Circuit Television (CCTV).

3.1.4.6 Cable Television.

The IMO's Headquarters building has Cable Television (CATV) connectivity provided by the local cable company.

3.1.5 Records Management.

3.1.5.1 Files Disposition And Retention.

The IMO has 2400 sq.ft. of record storage which weighs 72,000 pounds. These records utilize 2,200 standard

3.1.5.2 Mail Distribution.

The IMO's mail distribution is listed in Table 19.

Table 19 - MAIL DISTRIBUTION.

TYPE	IN	OUT	TOTAL
Accountable	5,000	5,000	10,000
Unaccountable	10,035	10,035	20,070
TOTAL:	15,035	15,035	30,070

3.1.5.2.1 Mail Distribution Equipment.

The IMO's mail distribution equipment is listed in Table 20.

Table 20 - MAIL ROOM EQUIPMENT.

DESCRIPTION	QTY	WEIGHT (lbs)	
		EACH	TOTAL
Meter, Pitney Bowes 5035	1	200	200
Printer, Pitney Bowes A300	1	20	20
Scale, Pitney Bowes 5630	1	50	50
Work Station, Pitney Bowes	1	100	100
TOTAL:	4		370

3.1.5.3 Copiers And Micrographics.

The IMO's copiers and micrographics equipment is listed in Table 21.

Table 21 - SENECA IMO COPIERS and MICROGRAPHICS EQUIPMENT.

DESCRIPTION	QTY	WEIGHT (lbs)	
		EACH	TOTAL
Copier, Cannon	1	750	750
Copier, Konica 1290	4	100	400
Copier, Lanier 6230	2	400	800
Copier, Savin 7230	1	200	200
Copier, Xerox	2	150	300
Copier, Xerox 1090	1	1,000	1,000
Copier, Xerox 5028ZT	2	300	600
Microfiche machine, dual lens, viewer/printer	5	20	100
Microfiche machine, Microcopy 1000,	1	100	100
Microfiche machine, Reader	2	75	150
TOTAL:	21		4,400

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3.1.6 Libraries.

The IMO has three (3) feet of shelving for their material which weighs approximately 150 pounds. They will also be responsible for the relocation of the Civilian Personnel Office (CPO) library, Household goods library, the Legal Office library, and others which collectively weigh 16,100 lbs.

3.1.7 Base Realignment and Closure Construction Army.

The IMO has no BRAC Construction Army (BCA) requirements.

3.1.8 Special Requirements.

The IMO has no special requirements.

3.1.9 Special Considerations.

The IMO has no special Considerations..

3.2 RELOCATING ORGANIZATIONS'- **HEALTH CLINIC.**

The Health Clinic is returning to Fort Drum, NY.

3.2.1 Automation.

The Health Clinic has no automation requirements.

3.2.2 Telecommunications.

3.2.2.1 Telecommunications Center.

The Health Clinic has no TCC requirements.

3.2.2.2 Defense Data Network.

The Health Clinic has no DDN requirements.

3.2.2.3 Defense Information System Network Connectivity.

The Health Clinic has no DISNC requirements.

3.2.2.4 Army Conus High Frequency Program.

The Health Clinic has no HF requirements.

3.2.2.5 Non-Tactical Radio.

The Health Clinic has no NTR requirements.

3.2.2.6 Worldwide Military Command And Control System.

The Health Clinic has no WWMCCS requirements.

3.2.2.7 Administrative Telephone Services

3.2.2.7.1 Administrative Telephone Voice Lines.

The Health Clinic has six (6) telephone voice lines and two (2) FAX lines which are provided by the IMO.

3.2.2.7.2 Administrative Telephone Voice Instruments.

The Health Clinic has no ATVI requirements.

3.2.2.7.3 Voice Mail.

The Health Vlinic has no voice mail requirements.

3.2.2.7.4 Dedicated Data Circuits.

The Health Clinic has no DDC requirements.

3.2.2.8 Local Area Networks.

The Health Clinic has access to the SAD LAN via the ethernet network. The equipment that provides the Health Clinic connectivity to the SAD LAN is provided by the Seneca IMO.

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3.2.2.9 Communications Security.

The Health Clinic has no COMSEC requirements.

3.2.3 Printing and Publications.

The Health Clinic has no printing and publications requirements.

3.2.4 Visual Information.

The Health Clinic has no VI requirements.

3.2.5 Records Management.

The Health Clinic has no records management requirements.

3.2.6 Libraries.

The Health Clinic has three (3) feet of shelving for their material which weighs approximately 150 pounds.

3.2.7 Base Realignment and Closure Construction Army.

The Health Clinic has no BCA requirement.

3.2.8 Special Requirements.

The Health Clinic has no special requirements.

3.2.9 Special Considerations.

The Health Clinic has no special considerations.

3.3 RELOCATING ORGANIZATIONS'- **SENECA ENCLAVE.**

The Seneca Enclave consist of the Caretaker Force and the TMDE Laboratory.

3.3.1 Automation.

3.3.1.1 Streamlining Information Service Operations Consolidation Study.

The Seneca ENCLAVE has no SISOCS requirements.

3.3.1.2 Standard Depot Systems.

The Seneca ENCLAVE has no SDS requirements.

3.3.1.3 Installation Support Modules.

The Seneca ENCLAVE has no ISM requirements.

3.3.1.4 Information Center.

The Seneca ENCLAVE has no IC requirements.

3.3.1.5 Automated Data Processing Systems.

The Seneca ENCLAVE has no ADPS requirements.

3.3.1.6 System Information and Equipment List.

The Seneca ENCLAVE has no SIE requirements.

3.3.1.7 Connectivity.

The Seneca ENCLAVE has no Connectivity requirements.

3.3.1.8 Defense Data Network.

The Seneca ENCLAVE has no DDN requirements.

3.3.1.9 Cluster Controller.

The Seneca ENCLAVE has no CC requirements.

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3.3.1.10 Software.

Seneca ENCLAVE has the software listed in Table 22.

Table 22 - SENECA ENCLAVE SOFTWARE.

DOS APPLICATIONS	WINDOWS APPLICATIONS
BASIC	Windows 3.1
Dbase III	
EZ FORMS	
Netware	

3.3.1.11 System Facility Equipment.

The Seneca ENCLAVE has no SFE requirements.

3.3.1.12 Floor Space.

The Seneca ENCLAVE has no floor space requirements.

3.3.1.13 Continuity of Operations Plan.

The Seneca ENCLAVE has no COOP requirements.

3.3.1.14 Micro Systems and User Devices.

The Seneca Enclave's micro systems and user devices as listed in Table 23.

Table 23 - TMDE LABORATORY EQUIPMENT LIST.

DESCRIPTION	QTY	WEIGHT (lbs)	
		EACH	TOTAL
CD Player	2	5	10
Communication Unit	1	10	10
Modem	2	5	10
Monitor	3	20	60
Printer	1	50	50
Printer High Speed	1	65	65
Printer Low Speed	1	15	15
Printer Medium Speed	1	85	85
Tape Unit	1	5	5
Terminal	2	20	40
Workstation	9	85	765
TOTAL:	24		1115

3.3.2 Telecommunications.

3.3.2.1 Telecommunication Center.

The Seneca ENCLAVE has no TCC requirements.

3.3.2.2 Defense Data Network.

The Seneca ENCLAVE has no DDN requirements.

3.3.2.3 Defense Information System Network Connectivity.

The Seneca ENCLAVE has no DISNC requirements.

3.3.2.4 Army Conus High Frequency Program.

The Seneca ENCLAVE has no HF requirements.

3.3.2.5 Non-Tactical Radio.

The Seneca Enclave will have a requirement for the NTR equipment listed in Table 12. This equipment will remain at Seneca Army Depot to be used by the Security and Fire Department personnel.

3.3.2.6 Worldwide Military Command And Control System.

The Seneca ENCLAVE has no WWMCCS requirements.

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3.3.2.7 Administrative Telephone Services.

3.3.2.7.1 Administrative Telephone Voice Lines.

The Seneca Enclave will have a requirement for twenty-three (23) Administrative Telephone Voice Lines (ATVL). The local telephone company, Trumansburg, Telephone Company, can provide this service.

3.3.2.7.2 Administrative Telephone Instrument.

The Seneca Enclave has a requirement for twenty-three (23) Administrative Telephone Voice Instruments (ATVI).

3.3.2.7.3 Voice Mail.

The Seneca ENCLAVE has no voice mail requirements.

3.3.2.7.4 Dedicated Data Circuits.

The Seneca ENCLAVE has no DDC requirements.

3.3.2.8 Local Area Network.

The Seneca ENCLAVE has no LAN requirements.

3.3.2.9 Communications Security.

The Seneca ENCLAVE has no LAN requirements.

3.3.3 Printing and Publications.

The Seneca Enclave has no requirement.

3.3.4 Visual Information.

The Seneca Enclave has no requirement.

3.3.5 Records Management.

3.3.5.1 Copiers and Micrographics.

The Seneca Enclave owns the copiers and micrographics equipment listed in Table 24.

Table 24 - TMDE LABORATORY COPIER AND MICROGRAPHICS EQUIPMENT.

DESCRIPTION	QTY	WEIGHT (lbs.)	
		EACH	TOTAL
Copier, Canon	1	100	100
Copier, Xerox 1012	1	150	150
Facsimile, Panasonic	1	40	40
TOTAL	3		290

3.3.6 Libraries.

The TMDE LABORATORY has a reference library that consist of hard copy paper material which weighs 360 lbs. This reference library will remain and become part of the Seneca Enclave assets.

3.3.7 Base Realignment and Closure Construction Army.

The Seneca Enclave has no BCA requirement.

3.3.8 Special Requirements.

The Seneca Enclave has no special requirement.

3.3.9 Special Considerations.

The Seneca Enclave has no special considerations.

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SECTION IV

4. INTRODUCTION TO GAINING INSTALLATIONS.

The Seneca Enclave will be established at the Seneca Army Depot, which will consist of the Caretaker Force and the TMDE Laboratory. Their requirements will include telephone service acquired from the local telephone company, and telephone instruments acquired from resources at the installation.

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SECTION V

5. TECHNICAL SOLUTIONS AND RECOMMENDATIONS.

The TE/CE provides the technical solutions and recommendations necessary to properly relocate designated BRAC 95 organizations. Technical solutions and recommendations are provided for the following.

5.1 RECOMMENDATION FOR **SENECA IMO**.

Recommend that the Seneca IMO provide the Seneca Enclave with IMA equipment to meet their future requirements prior to the turn-in to Directorate of Resource Management Office (DRMO)

5.1.1 Automation.

5.1.1.1 Streamlining Information Service Operations Consolidation Study.

Seneca IMO is deactivating, reference paragraph 3.1.1.1., therefore no additional BRAC cost.

5.1.1.2 Standard Depot System.

Seneca IMO is deactivating, reference paragraph 3.1.1.2., therefore no additional BRAC cost.

5.1.1.3 Installation Support Modules.

Seneca IMO is deactivating, therefore no BRAC cost.

5.1.1.4 Information Center.

Seneca IMO is deactivating, therefore no BRAC cost.

5.1.1.5 Automated Data Processing System.

Seneca IMO is deactivating, reference paragraph 3.1.1.5., therefore no additional BRAC cost.

5.1.1.6 Systems Information and Equipment List.

The IMO is deactivating, therefore recommend that the 158 pieces of equipment identified in paragraph 3.1.1.6 be de-installed and packed for turn-in. The BRAC cost is \$8,120 for de-installation, \$13,905 for packing and shipping, for a combined cost of \$22,025.

5.1.1.7 Connectivity.

The IMO is deactivating, reference paragraph 3.1.1.7. Recommend the two (2) DDCs be disconnected between Seneca and the DMC at Chambersburg. There is no BRAC cost.

5.1.1.8 Defense Data Network.

The IMO is deactivating, therefore recommend that the NIPRNET DDN circuit be deactivated and 19 pieces of equipment identified in paragraph 3.1.1.8 be de-installed and packed for turn-in. The BRAC cost is \$4,455.

5.1.1.9 Cluster Controller.

The IMO is deactivating, therefore recommend that the twenty two (22) CCs identified in paragraph 3.1.1.9 be de-installed and packed for turn-in at a BRAC cost of \$3,075.

5.1.1.10 Software.

The IMO is deactivating, reference paragraph 3.1.1.10, recommend that this software be turned in at no additional BRAC cost.

5.1.1.11 System Facility Equipment.

The IMO is deactivating, therefore recommend that the forty six (46) pieces of system facility equipment, as listed in paragraph 3.1.1.11 be de-installed and packed for turn-in at a BRAC cost of \$4,640 de-installation, \$13,905 packing and shipping, for a total of \$18,545. Additionally, recommend that batteries be properly disposed by qualified personnel.

5.1.1.12 Continuity of Operations Plan.

The IMO is deactivating, therefore no BRAC cost.

5.1.1.13 Micro Systems and User Devices.

The IMO is deactivating, therefore recommend that the 554 pieces of micro systems and user devices as listed in paragraph 3.1.1.13 be de-installed and packed for turn-in at a BRAC cost of \$1,160 de-installation, \$13,905 packing and shipping, for a total of \$15,065.

5.1.2 Telecommunications.

5.1.2.1 Telecommunication Center.

The IMO is deactivating, therefore recommend that Site R and appropriate agencies be notified upon closure of Seneca Army Depot, therefore no additional BRAC cost. The cost of the STU-III and workstations has been identified in paragraphs 5.1.2.7.2 and 5.1.1.13.

5.1.2.2 Defense Data Network.

The IMO is deactivating, therefore no BRAC cost.

5.1.2.3 Defense Information System Network Connectivity.

The IMO is deactivating, therefore no BRAC cost.

5.1.2.4 High Frequency Radio.

The IMO is deactivating, therefore recommend that the four (4) pieces of HF equipment, as listed in paragraph 3.1.2.4 be de-installed and packed for turn-in at a BRAC cost of \$4,455.

5.1.2.5 Non-Tactical Radio.

The IMO is deactivating, therefore recommend that the 283 pieces of NTR equipment remain in place as listed in paragraphs 3.1.2.5. This NTR equipment will be utilized by the Caretaker Force at no additional BRAC cost.

5.1.2.5.1 Non-Tactical Radio Towers.

The IMO has six towers, as addressed in paragraph 3.1.2.5.1. The cost of de-installation is \$30,000. The cost of packing and shipping is \$12,000. The total BRAC cost is \$42,000. As per phone conversation with Joe Grodis of Seneca Army Depot.

5.1.2.6 Worldwide Military Command And Control System.

The IMO is deactivating, therefore no BRAC cost.

5.1.2.7 Administrative Telephone Service.

5.1.2.7.1 Administrative Telephone Voice Lines.

The IMO is deactivating, therefore recommend that the two (2) telephone switches, as listed in paragraph 3.1.2.7.1 be de-installed and packed for turn-in. As per Mike Barber of Northern Telecom, the de-installation cost is \$1,856 and the shipping cost is \$9,450 for a total BRAC cost of \$11,306.

5.1.2.7.2 Administrative Telephone Voice Instrument.

The IMO is deactivating, therefore recommend that the Seneca Enclave requirements for twenty three (23) ATVI be issued. Additional, recommend that the remaining 943 telephone associated pieces of equipment, as listed in paragraph 3.1.2.7.2 be de-installed and packed for turn-in at a BRAC cost of \$9,450.

5.1.2.8 Local Area Network.

The IMO is deactivating, therefore recommend that 314 pieces of LAN associated equipment, as listed in paragraph 3.1.2.8, be de-installed and packed for turn-in at a BRAC cost of \$6,930.

5.1.2.9 Communication Security.

The IMO is deactivating, therefore recommend that ASC Hancock be notified that keying material will no longer be required upon closure of SAD at no additional BRAC cost.

5.1.3 Printing and Publications.

5.1.3.1 Print Plant.

The IMO is deactivating, therefore recommend that existing printing contracts, as listed in paragraph 3.1.3.1 be terminated upon closure of SAD at no additional BRAC cost.

5.1.3.2 Forms and Publications.

The IMO is deactivating, therefore recommend that forms and publications, as listed in paragraph 3.1.3.2 which weigh 58,500 lbs. be packed for turn-in at a BRAC cost of \$27,810.

5.1.4 Visual Information.

5.1.4.1 Audiovisual services.

The IMO is deactivating, therefore no BRAC cost.

5.1.4.2 Audiovisual Equipment.

The IMO is deactivating, therefore recommend that the 253 pieces of audiovisual equipment, as listed in paragraph 3.1.4.2 be de-installed and packed for turn-in at a BRAC cost of \$9,450.

5.1.4.3 Photographic Equipment.

The IMO is deactivating, therefore recommend that the 58 pieces of photographic equipment, as listed in paragraph 3.1.4.3 be packed for turn-in at a BRAC cost of \$3,075.

5.1.4.4 Video Teleconferencing Systems.

The IMO is deactivating, therefore no BRAC cost.

5.1.4.5 Closed Circuit Television.

The IMO is deactivating, therefore no BRAC cost.

5.1.4.6 Cable Television.

The IMO is deactivating, therefore recommend that the local cable company be notified to terminate the CATV prior to SAD closure, as listed paragraph 3.1.4.6 at no additional BRAC cost.

5.1.5 Records Management.

5.1.5.1 File Disposition And Retention.

The IMO is deactivating, therefore recommend that the files and records, as listed in paragraph 3.1.5.1 which weigh 72,000 lbs. be packed for turn-in at a BRAC cost of \$37,260.

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5.1.5.2 Mail Distribution.

5.1.5.2.1 Mail Distribution Equipment.

The IMO is deactivating, therefore recommend that four (4) pieces of mail distribution equipment weighting 370 lbs be de-installed, packed, and returned to the US Postal Service for disposition. BRAC cost will be \$3,075.

5.1.5.3 Copiers and Micrographics Equipment.

The IMO is deactivating, therefore recommend that the twenty one (21) copiers and micrographics equipment, as listed in paragraph 3.1.5.3 be packed for turn-in at a BRAC cost of \$9,450.

5.1.6 Libraries.

The IMO is deactivating therefore recommend that the four (4) libraries which weigh 16,100 lbs., as listed in paragraph 3.1.6 be packed for turn-in at BRAC cost of \$13,905.

5.1.7 Base Realignment and Closure Construction Army.

The Seneca IMO has no BCA requirements.

5.1.8 Special Requirements.

The Seneca IMO has no special requirements.

5.1.9 Special Considerations.

The Seneca IMO has no special considerations.

5.2 RECOMMENDATIONS FOR HEALTH CLINIC.

Recommend that the Health Clinic return all of its hand receipt IMA equipment back to the Seneca IMO.

5.2.1 Automation.

The Health Clinic is deactivating, therefore no BRAC cost.

5.2.2 Telecommunications.

5.2.2.1 Telecommunication Center.

The Health Clinic has no TCC requirement, therefore no BRAC cost.

5.2.2.2 Defense Data Network.

The Health Clinic has no DDN requirement, therefore no BRAC cost.

5.2.2.3 Defense Information System Network Connectivity.

The Health Clinic has no DISNC requirement, therefore no BRAC cost.

5.2.2.4 Army Conus High Frequency Program.

The Health Clinic has no HF requirement, therefore no BRAC cost.

5.2.2.5 Non-Tactical Radio.

The Health Clinic has no NTR requirement, therefore no BRAC cost.

5.2.2.6 Worldwide Military Command And Control System.

The Health Clinic has no WWMCCS requirement, therefore no BRAC cost.

5.2.2.7 Administrative Telephone Services.

5.2.2.7.1 Administrative Telephone Voice Lines.

The Health Clinic is relocating to Fort Drum, therefore recommend that the six (6) ATVI and the two (2) FAX ATVI, as listed in paragraph 3.2.2.7.1, be de-installed. The BRAC cost for the de-installation of these ATVI have been identified in paragraph 5.1.2.7.1.

5.2.2.7.2 Administrative Telephone Voice Instrument
The Health Clinic has no ATVI requirement, therefore no BRAC cost.

5.2.2.7.3 Voice Mail.
The Health Clinic has no voice mail requirement, therefore no BRAC cost.

5.2.2.7.4 Dedicated Data Circuits.
The Health Clinic has no DDC requirement, therefore no BRAC cost.

5.2.2.8 Local Area Network.
The Health Clinic is relocating to Fort Drum, therefore recommend that the SAD LAN, as listed in paragraph 3.2.2.8, be de-installed. The BRAC cost for the de-installation and packing LAN associated equipment has been identified in paragraph 5.1.2.8.

5.2.2.9 Communications Security.
The Health Clinic has no COMSEC requirement, therefore no BRAC cost.

5.2.3 Printing and Publications.
The Health Clinic has no requirement, therefore no BRAC cost.

5.2.4 Visual Information.
The Health Clinic has no requirement, therefore no BRAC cost.

5.2.5 Records Management.
The Health Clinic has no requirement, therefore no BRAC cost.

5.2.6 Libraries.
The Health Clinic is relocating to Fort Drum, therefore recommend that this library, as listed in paragraph 3.2.6, which weighs 150 lbs. be packed and shipped to Fort Drum at a BRAC cost of \$3,075.

5.2.7 Base Realignment and Closure Construction Army.
The Health Clinic has no BCA requirement.

5.2.8 Special Requirements.
The Health Clinic has no special requirements.

5.2.9 Special Considerations.
The Health Clinic has no special considerations.

5.3 RECOMMENDATIONS FOR **SENECA ENCLAVE.**
Recommend that the Seneca IMO provide the Seneca Enclave with twenty three (23) ATVI, five (5) workstations, and all NTR equipment in place. Additionally, recommend that the TMDE Laboratory retain its equipment and materials.

5.3.1 Automation.

5.3.1.1 Streamlining Information Service Operations Consolidation Studt.
The Seneca ENCLAVE has no SISOCS requirements, therefore no BRAC cost.

5.3.1.2 Standard Depot Systems.
The Seneca ENCLAVE has no SDS requirements, therefore no BRAC cost.

5.3.1.3 Installation Support Modules.
The Seneca ENCLAVE has no ISM requirements, therefore no BRAC cost.

5.3.1.4 Information Center.
The Seneca ENCLAVE has no IC requirements, therefore no BRAC cost.

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5.3.1.5 Automated Data Processing Systems.

The Seneca ENCLAVE has no ADPS requirements, therefore no BRAC cost.

5.3.1.6 System Information and Equipment.

The Seneca ENCLAVE has no SIE requirements, therefore no BRAC cost.

5.3.1.7 Connectivity.

The Seneca ENCLAVE has no connectivity requirements, therefore no BRAC cost.

5.3.1.8 Defense Data Network.

The Seneca ENCLAVE has no DDN requirements, therefore no BRAC cost.

5.3.1.9 Cluster Controller.

The Seneca ENCLAVE has no CC requirements, therefore no BRAC cost.

5.3.1.10 Software.

Recommend that the Seneca Enclave's software, as listed in paragraph 3.3.1.10 be retain at no additional BRAC cost.

5.3.1.11 System Facility Equipment.

The Seneca ENCLAVE has no SFE requirements, therefore no BRAC cost.

5.3.1.12 Floor Space.

The Seneca ENCLAVE has no floor space requirements, therefore no BRAC cost.

5.3.1.13 Continuity of Operations Plan.

The Seneca ENCLAVE has no COOP requirements, therefore no BRAC cost.

5.3.1.14 Micro Systems and User Devices.

Recommend that the TMDE Laboratory's micro systems and user devices, as listed in paragraph 3.3.1.14 be retain at no additional BRAC cost.

5.3.2 Telecommunications.

5.3.2.1 Telecommunications Center.

The Seneca ENCLAVE has no TCC requirements, therefore no BRAC cost.

5.3.2.2 Defense Data Network.

The Seneca ENCLAVE has no DDN requirements, therefore no BRAC cost.

5.3.2.3 Defense Information System Network Connectivity.

The Seneca ENCLAVE has no DISNC requirements, therefore no BRAC cost.

5.3.2.4 Army Conus High Frequency Program.

The Seneca ENCLAVE has no HF requirements, therefore no BRAC cost.

5.3.2.5 Non-Tactical Radio.

Recommend that the Seneca IMO provide the Seneca Enclave with all of its NTR assets, as listed in Table-12 , for the fire and security forces, at no additional BRAC cost.

5.3.2.6 Worldwide Military Command And Control System.

The Seneca ENCLAVE has no WWMCCS requirements, therefore no BRAC cost.

5.3.2.7 Administrative Telephone Service.

5.3.2.7.1 Administrative Telephone Voice Lines.

Recommend that the Seneca Enclave acquire twenty three (23) ATVL through the Trumansburg telephone company, as listed in paragraph 3.3.2.7.1. The BRAC cost for one time installing these ATVL's is \$650.

5.3.2.7.2 Administrative Telephone Voice Instruments.

Recommend that the Seneca IMO provide the Seneca Enclave with twenty three (23) ATVI's, as listed in paragraph 3.3.2.7.2, at no additional BRAC cost.

5.3.2.7.3 Voice Mail.

The Seneca ENCLAVE has no voice mail requirements, therefore no BRAC cost.

5.3.2.7.4 Dedicated Data Circuits.

The Seneca ENCLAVE has no DDC requirements, therefore no BRAC cost.

5.3.2.8 Local Area Networks.

The Seneca ENCLAVE has no LAN requirements, therefore no BRAC cost.

5.3.2.9 Communications Security.

The Seneca ENCLAVE has no COMSEC requirements, therefore no BRAC cost.

5.3.3 Printing and Publications.

The Seneca Enclave has no requirement, therefore no additional BRAC cost.

5.3.4 Visual Information.

The Seneca Enclave has no requirement, therefore no additional BRAC cost.

5.3.5 Records Management.

5.3.5.1 Copiers and Micrographics.

Recommend that the TMDE Laboratory's copiers and micrographics equipment, as listed in paragraph 3.3.5.1. be retained at no additional BRAC cost.

5.3.6 Libraries.

Recommend that the Seneca Enclave's library, as listed in paragraph 3.3.6. be retain at no additional BRAC cost.

5.3.7 Base Realignment and Closure Construction Army.

The Seneca Enclave has no BCA requirement.

5.3.8 Special Requirements.

The Seneca Enclave has no special requirements.

5.3.9 Special Considerations.

The Seneca Enclave has no special considerations.

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SECTION VI

6. COSTING.

This section of the TA/CE summarizes all the costs from Section V that are associated with relocating the organizations addressed in Section III to the gaining installations addressed in Section IV. The organization for which the cost have been summarized are in the following:

Table 25 - Seneca IMO Deactivation Costs.

Table 26 - Seneca Health Clinic Relocation Costs.

Table 27 - Seneca ENCLAVE Activation Costs.

Table 28 - Seneca Army Depot Total Cost.

Table 25 - SENECA IMO DEACTIVATION COSTS.

TA/CE REFERENCE	DESCRIPTION	* IMA CONSTRUCTION	D & M TURN-IN	OPA UPGRADE	** IMA SYSTEM ENGINEER
5.1.1	AUTOMATION				
5.1.1.6	System Information & Equipment		\$22,025		
5.1.1.8	Defense Data Network		\$4,455		
5.1.1.9	Cluster Controller		\$3,075		
5.1.1.11	System Facility Equipment		\$18,545		
5.1.1.13	Micro Systems and User Devices		\$15,065		
5.1.2	TELECOMMUNICATIONS				
5.1.2.4	High Frequency Radio		\$4,455		
5.1.2.5.1	Non-Tactical Radio Tower		\$42,000		
5.1.2.7	Administrative Telephone Services		\$20,756		
5.1.2.8	Local Area Network		\$6,930		
5.1.3	PRINTING AND PUBLICATIONS				
5.1.3.2	Forms and Publications		\$27,810		
5.1.4	VISUAL INFORMATION				
5.1.4.2	Audiovisual Equipment		\$9,450		
5.1.4.3	Photographic Equipment		\$3,075		
5.1.5	RECORDS MANAGEMENT				
5.1.5.1	Files Disposition and Retention		\$37,260		
5.1.5.2	Mail Distribution		\$3,075		
5.1.5.3	Copiers and Micrographics		\$9,450		
5.1.6	LIBRARIES		\$13,905		
5.1.7	BRAC CONSTRUCTION ARMY				
5.1.8	SPECIAL REQUIREMENTS				
5.1.9	SPECIAL CONSIDERATIONS				
	Grand Total		\$241,331.00		
<p>* CONF IMA is programmed by USACE; MACOM should not include these costs in their budget submission. ** IMA engineering costs are programmed by USAISC; MACOM should not include these costs in their budget submission. Note: The above costs, excluding the BCA costs, are based on Fiscal Year 95 dollars. The fiscal year dollars for the BCA projects are identified in the attached Information System Cost Estimate(s).</p>					

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Table 26 - SENECA HEALTH CLINIC RELOCATION COSTS.

TA/CE REFERENCE	DESCRIPTION	* IMA CONSTRUCTION	O & M TURN-IN	OPA UPGRADE	** IMA SYSTEM ENGINEER
5.2.1	AUTOMATION				
5.2.2	TELECOMMUNICATIONS				
5.2.3	PRINTING AND PUBLICATIONS				
5.2.4	VISUAL INFORMATION				
5.2.5	RECORDS MANAGEMENT				
5.2.6	LIBRARIES		\$3,075		
5.2.7	BRAC CONSTRUCTION ARMY				
5.2.8	SPECIAL REQUIREMENTS				
5.2.9	SPECIAL CONSIDERATIONS				
	Grand Total		\$3,075.00		

* CONF IMA is programmed by USACE; MACOM should not include these costs in their budget submission.
IMA engineering costs are programmed by USAISC; MACOM should not include these costs in their budget submission.
Note: The above costs, excluding the BCA costs, are based on Fiscal Year 95 dollars. The fiscal year dollars for the BCA projects are identified in the attached Information System Cost Estimate(s).

Table 27 - SENECA ENCLAVE ACTIVATION COSTS.

TA/CE REFERENCE	DESCRIPTION	* IMA CONSTRUCTION	O & M TURN-IN	OPA UPGRADE	** IMA SYSTEM ENGINEER
5.3.1	AUTOMATION				
5.3.2	TELECOMMUNICATIONS				
5.3.2.1	Administrative Telephone Services		\$650		
5.3.3	PRINTING AND PUBLICATIONS				
5.3.4	VISUAL INFORMATION				
5.3.5	RECORDS MANAGEMENT				
5.3.6	LIBRARIES				
5.3.7	BRAC CONSTRUCTION ARMY				
5.3.8	SPECIAL REQUIREMENTS				
5.3.9	SPECIAL CONSIDERATIONS				
	Grand Total		\$650.00		

* CONF IMA is programmed by USACE; MACOM should not include these costs in their budget submission.
IMA engineering costs are programmed by USAISC; MACOM should not include these costs in their budget submission.
Note: The above costs, excluding the BCA costs, are based on Fiscal Year 95 dollars. The fiscal year dollars for the BCA projects are identified in the attached Information System Cost Estimate(s).

Table 28 - SENECA ARMY DEPOT TOTAL COST.

TA/CE REFERENCE	DESCRIPTION	* IMA CONSTRUCTION	O & M TURN-IN	OPA UPGRADE	** IMA SYSTEM ENGINEER
5.4.1	AUTOMATION		\$63,165		
5.4.2	TELECOMMUNICATIONS		\$74,791		
5.4.3	PRINTING AND PUBLICATIONS		\$27,810		
5.4.4	VISUAL INFORMATION		\$12,525		
5.4.5	RECORDS MANAGEMENT		\$49,785		
5.4.6	LIBRARIES		\$16,980		
5.4.7	BRAC CONSTRUCTION ARMY				
5.4.8	SPECIAL REQUIREMENTS				
5.4.9	SPECIAL CONSIDERATIONS				
	Grand Total		\$245,056.00		

* CONF IMA is programmed by USACE; MACOM should not include these costs in their budget submission.
 IMA engineering costs are programmed by USAISC; MACOM should not include these costs in their budget submission.
 Note: The above costs, excluding the BCA costs, are based on Fiscal Year 95 dollars. The fiscal year dollars for the BCA projects are identified in the attached Information System Cost Estimate(s).

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SECTION VII

7. SPECIAL CONSIDERATIONS.

Special considerations for SENECA ARMY DEPOT have been addressed in each of the previous sections. Additional considerations are provided here.

7.1 NON-TACTICAL RADIO.

The Non-tactical radio equipment currently at Seneca Army Depot should remain at that location. It will be utilized by the Fire Department and Security personnel as a communication net in the performance of their duties.

7.2 TELEPHONE SWITCH.

The two (2) Northern Telecom switches located at the Seneca Army Depot were used when the post was fully operational, both the north and south ends. The north end of the post closed a few years back, but the switch that was utilized at that end of post was left operational to keep a few circuits activated that were necessary to the post. Now that the Seneca Army Depot is being closed, there is no further use for either of the switches at this installation.

7.3 Recurring Charges.

The MACOM must program, within their Command Operating Budget, for any recurring monthly charges that would result from the establishment of new services or procurement of new equipment.

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A. APPENDIX A

A.1 Abbreviations and Acronyms

ACRONYM

Administrative Telephone Voice Instruments (ATVI)	3-12
Administrative Telephone Voice Lines (ATVL)	3-12
Automated Data Processing Systems (ADPS)	3-1
Base Realignment and Closure (BRAC)	3-1
BRAC Construction Army (BCA)	3-9
Cable Television (CATV)	3-8
Civilian Personnel Office (CPO)	3-9
Closed Circuit Television (CCTV)	3-8
Cluster Controllers (CC)	3-3
Communications Security (COMSEC)	3-6
Continuity Of Operations Plan (COOP)	3-3
Data Interface to network AUTODIN Host (DINAH)	3-4
Defense DATA Network (DDN)	3-2
Defense Information System Network Connectivity (DISNC)	3-5
Defense Mega Center (DMC)	3-1
Directorate of Information Management (IMO)	3-1
Directorate of Resource Management Office (DRMO)	5-1
General Service (GENSER)	3-4
High Frequency (HF)	3-5
Information Center (IC)	3-1
Installation Support Modules (ISM)	3-1
Local Area Network (LAN)	3-1
Logistic Application of Automated marking and Reading Systems (LOGMARS)	3-1
Non-Tactical Radio (NTR)	3-5
Package Switch Network (PSN)	3-2
Seneca Army Depot (SAD)	3-1
Square Feet (SQ.FT)	3-6
Standard Army Acquisition and Contracting System (SAACONS)	3-1
Standard Depot System (SDS)	3-1
Streamlining Information Service Operations Consolidation Study (SISOCS)	3-1
System Facility Equipment (SFE)	3-3
System Information and Equipment (SIE)	3-2
Telecommunication Center (CC)	3-4
Tobyhanna Army Depot (TOAD)	3-2
Video Teleconferencing Systems (VTC)	3-8
Worldwide Military Command and Control System (WWMCCS)	3-5



SECTION 8
SENECA ARMY DEPOT ACTIVITY
BASE REALIGNMENT AND CLOSURE 1995
FINANCIAL MANAGEMENT PLAN

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BASE CLOSURE EXHIBIT/SCHEDULE OF
MILITARY PERSONNEL MOVES

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SECTION 8

FINANCIAL MANAGEMENT PLAN

8-1. PURPOSE.

8-1.1. This section describes the financial impact at Seneca Army Depot Activity based on the Base Realignment and Closure (BRAC) recommendation to close SEDA.

8-2. BASELINE.

8-2.1. Department of the Army established the October PBG plus February 1995 Command Plan Changes Version of the PBG as the manpower base line for this plan. The total installation manpower baseline is 22 military and 266 civilian spaces. The baseline for SEDA and Tenant Activities is displayed in Annex A-1 of the Manpower Action Plan.

8-3. RATIONALE.

8-3.1. No transfers of function/mission are programmed for SEDA. BRAC 95 decision will result in the elimination of 216 civilians and 2 military spaces for SEDA, the transfer or elimination of 9 tenant civilian spaces, and the elimination of 13 NAF spaces.

8.4. REALIGNMENT PACKAGES AND NARRATIVES.

8-4.1. Attachments 2-1 thru 2-1-C reflect the financial impact with narratives projected for FY 96 thru FY 01. There are separate attachments for each activity affected.

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Implementing Command/Realignment Package/Installation/Organization	Base Closure Exhibit Summary by Realignment Package/Installation/Organization (Dollars in Thousands)						W/Escalation	
	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00		FY 01
Time Implementation / Housing Construction		1016	3682	2,713				
Environmental	19,997	23,763	50,721	18,012	35,481	89,263		
Personnel	31,140	31,811	7,187	3,409	35,481	148		
Total Costs	52,153	59,256	60,621	21,421	35,625	89,411		
Savings: MDEP-BS								
Primary Construction			420	432	445	458		
Secondary Construction		8,001	15,907	22,411	23,052	23,734		
Personnel								
Indian ES								
Other ES								
Total Savings		8,001	16,327	22,843	23,497	24,192		
Net Savings	457	3,682	2,713					
Primary Construction			-420	-432	-445	-458		
Secondary Construction	19,997	23,763	50,721	18,012	35,481	89,263		
Environmental	31,140	23,810	-8,720	-19,002	-22,908	-23,586		
Personnel								
Total Net Costs	52,153	51,255	44,294	-1,422	12,128	65,219		
Savings (-)								

Reflects total BRAC cost to close Seneca. Includes cost of receiving/handling and construction cost at receiving installation (Base X) and personnel cost for assigned tenants.

Base Closure Exhibit
 Summary by Realignment Package/Installation/Organization
 (Dollars in Thousands)

W/Escalation

Implementing Command/Realignment Package/Installation/Organization: SEDA/TENANT	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	Annual Recurring Savings
Time Implementation		1,016	1,044					
Primary Construction								
/ Housing								
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Reflects BRAC costs to close Seneca; includes tenant personnel cost. Excludes Base X costs.

Attachment 2-1-A

Base Closure Exhibit
 Summary by Realignment Package/Installation/Organization
 (Dollars in Thousands)

	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	W/Escalation Annual Recurring Savings
Attending Command/Realignment Package/Installation/Organization: BASE X								
Time Implementation								
Military Construction			2,638	2,713				
Military Housing								
Operations								
Environmental		10,434	9,228					
Military Personnel								
Total Costs		10,434	11,866	2,713				
Savings: MDEP-BS								
Military Construction								
Military Housing								
Operations								
Military Personnel								
Military ES								
Military ES								
Total Savings								
Net Costs		10,434	11,866	2,713				
Total Net Costs		10,434	11,866	2,713				
or Savings (-)								

Notes: Reflects BRAC costs to receive and handle Seneca commodities at other installations (Base X). Includes construction costs also.

Base Closure Exhibit
 Summary by Realignment Package/Installation/Organization/
 (Dollars in Thousands)

Attending Command/Realignment Package/Installation/Organization: SEDA

	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	Annual Recurring Savings
Line Implementation		1,016	1,044					
ary Construction								
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ary Personnel								
al Costs								
gs: MDEP-BS								
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Savings (-)								

Reflects BRAC costs to close Seneca. Does not include any Base X or tenant costs.

Base Closure Exhibit
Summary by Realignment Package/Installation/Organization
(Dollars in Thousands)

W/Escalation

Attaching Command/Realignment Package/Installation/Organization	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	Annual Recurring Savings
tting Command/Realignment Package/Installation/Organization: TENANTS								
Time Implementation								
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onmental								
ary Personnel					473			
al Net Costs								
or Savings (-)					473			

Reflects BRAC costs to PCS/RIF tenant personnel only.

Attachment 2-1-B

Base Closure Exhibit
Summary by Realignment Package
(Dollars in Thousands)

Attaching Command/Package: SEDA / BASE X / TENANT

W/O Escalation

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	Annual Recurring Savings
Time Implementation								
: MDEP-BR ?C?								
ary Construction	0	990	3,490	2,500	0	0	0	0
y Housing	0	0	0	0	0	0	0	0
struction	0	0	0	0	0	0	0	0
erations	0	19,490	22,524	46,747	16,125	30,880	75,455	0
onmental	0	30,351	30,153	6,625	3,053	125	125	0
ary Personnel	0	0	0	0	0	0	0	0
ue from Land Sales	0	0	0	0	0	0	0	0
Total Costs	0	50,831	56,167	55,872	19,178	31,005	75,580	0
gs: MDEP-BS ?S?								
ary Construction	0	0	0	0	0	0	0	0
y Housing	0	0	0	0	0	0	0	0
struction	0	0	0	387	387	387	387	0
erations	0	0	7,584	14,661	20,063	20,063	20,063	0
ary Personnel	0	0	0	0	0	0	0	0
ian ES	0	60	80	76	0	0	0	0
ary ES	0	2	0	0	0	0	0	0
Total Savings	0	0	7,584	15,048	20,450	20,450	20,450	20,450
osts								
ary Construction	0	990	3,490	2,500	0	0	0	0
y Housing	0	0	0	0	0	0	0	0
struction	0	0	0	-387	-387	-387	-387	0
erations	0	19,490	22,524	46,747	16,125	30,880	75,455	0
onmental	0	30,351	22,569	-8,036	-17,010	-19,938	-19,938	0
ary Personnel	0	0	0	0	0	0	0	0
ue From Land Sales	0	0	0	0	0	0	0	0
Total Net Cost	0	50,831	48,583	40,824	-1,272	10,555	55,130	0
r Savings(-)								

Reflects total BRAC cost to close Seneca. Includes cost of receiving/handling and construction cost at receiving installation (Base X) and personnel cost for assigned tenants.

* Represents the reduction in personnel for the respective FY.

Attachment 2-1

Base Closure Exhibit
Summary by Realignment Package/Installation
(Dollars in Thousands)

W/O Escalation

Attending Command/Package/Installation: SEDA / TENANT	Base Closure Exhibit Summary by Realignment Package/Installation (Dollars in Thousands)						W/O Escalation		Annual Recurring Savings
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
Time Implementation	0	0	990	0	0	0	0	0	0
: MDEP-BR ?C?	0	0	0	0	0	0	0	0	0
ary Construction	0	0	0	0	0	0	0	0	0
y Housing	0	0	0	0	0	0	0	0	0
onstrutions	0	19,490	22,524	46,747	16,125	30,880	75,455	0	0
erations	0	20,181	21,406	6,626	3,053	125	125	0	0
ommental	0	0	0	0	0	0	0	0	0
ary Personnel	0	0	0	0	0	0	0	0	0
ue from Land Sales	0	0	0	0	0	0	0	0	0
Total Costs	0	40,661	44,920	53,373	19,178	31,005	75,580	0	0
ags: MDEP-BS ?S?	0	0	0	0	0	0	0	0	0
ary Construction	0	0	0	0	0	0	0	0	0
y Housing	0	0	0	0	0	0	0	0	0
onstrutions	0	0	0	387	387	387	387	0	0
erations	0	0	7,584	14,661	20,063	20,063	20,063	0	0
ary Personnel *	0	0	0	0	0	0	0	0	0
ilian ES	0	60	80	76	0	0	0	0	0
ary ES	0	2	0	0	0	0	0	0	0
Total Savings	0	0	7,584	15,048	20,450	20,450	20,450	20,450	20,450
osts	0	0	0	0	0	0	0	0	0
ary Construction	0	990	990	0	0	0	0	0	0
y Housing	0	0	0	0	0	0	0	0	0
onstrutions	0	0	0	-387	-387	-387	-387	0	0
erations	0	19,490	22,524	46,747	16,125	30,880	75,455	0	0
ommental	0	20,181	13,822	-8,035	-17,010	-19,938	-19,938	0	0
ary Personnel	0	0	0	0	0	0	0	0	0
ue From Land Sales	0	0	0	0	0	0	0	0	0
Total Net Cost or Savings(-)	0	40,661	37,336	38,325	-1,272	10,555	55,130	0	0

* Reflects BRAC costs to close Seneca; includes tenant personnel cost. Excludes Base X costs. Represents the reduction in personnel for respective FY.

Attachment 2-1-A

Base Closure Exhibit
W/O Escalation

Summary by Realignment Package/Installation
(Dollars in Thousands)

Attending Command/Package/Installation: BASE X

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	Annual Recurring Savings
Time Implementation								
: MDEP-BR ?C?								
ary Construction	0	0	2,500	2,500	0	0	0	0
y Housing	0	0	0	0	0	0	0	0
nstructions	0	0	0	0	0	0	0	0
erations	0	0	0	0	0	0	0	0
onmental	0	10,170	8,747	0	0	0	0	0
ary Personnel	0	0	0	0	0	0	0	0
ue from Land Sales	0	0	0	0	0	0	0	0
Total Costs	0	10,170	11,247	2,500	0	0	0	0
gs: MDEP-BS ?S?								
ary Construction	0	0	0	0	0	0	0	0
y Housing	0	0	0	0	0	0	0	0
nstructions	0	0	0	0	0	0	0	0
erations	0	0	0	0	0	0	0	0
ary Personnel	0	0	0	0	0	0	0	0
ian ES	0	0	0	0	0	0	0	0
ary ES	0	0	0	0	0	0	0	0
Total Savings	0	0	0	0	0	0	0	0
osts								
ary Construction	0	0	2,500	2,500	0	0	0	0
y Housing	0	0	0	0	0	0	0	0
nstructions	0	0	0	0	0	0	0	0
erations	0	0	0	0	0	0	0	0
onmental	0	10,170	8,747	0	0	0	0	0
ary Personnel	0	0	0	0	0	0	0	0
ue From Land Sales	0	0	0	0	0	0	0	0
Total Net Cost	0	10,170	11,247	2,500	0	0	0	0
Total Savings(-)								

Reflects BRAC costs to receive and handle Seneca commodities at other installations (Base X). Includes construction costs also. Attachments

Base Closure Exhibit
 Summary by Realignment Package/Installation
 (Dollars in Thousands)

W/O Escalation

Outstanding Command/Package/Installation: SEDA

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	Annual Recurring Savings
Program Implementation	0	0	0	0	0	0	0	0
MDEP-BR ?C?	0	0	0	0	0	0	0	0
Primary Construction	0	0	0	0	0	0	0	0
/ Housing	0	0	0	0	0	0	0	0
/ Construction	0	0	0	0	0	0	0	0
/ Operations	0	19,490	22,524	46,747	16,125	30,880	75,455	0
/ Environmental	0	20,181	21,406	6,626	2,629	125	125	0
/ Personnel	0	0	0	0	0	0	0	0
/ From Land Sales	0	0	0	0	0	0	0	0
/ Total Costs	0	40,661	44,920	53,373	18,754	31,005	75,580	0
Programs: MDEP-BS ?S?	0	0	0	0	0	0	0	0
/ Primary Construction	0	0	0	0	0	0	0	0
/ Housing	0	0	0	0	0	0	0	0
/ Construction	0	0	0	387	387	387	387	0
/ Operations	0	0	7,584	14,661	20,063	20,063	20,063	0
/ Environmental	0	0	0	0	0	0	0	0
/ Personnel *	0	60	80	76	0	0	0	0
/ ES	0	2	0	0	0	0	0	0
/ ES	0	0	0	0	0	0	0	0
/ Total Savings	0	0	7,584	15,048	20,450	20,450	20,450	20,450
Programs: BRAC ?S?	0	0	0	0	0	0	0	0
/ Primary Construction	0	0	0	0	0	0	0	0
/ Housing	0	0	0	0	0	0	0	0
/ Construction	0	0	0	0	0	0	0	0
/ Operations	0	19,490	22,524	-387	-387	-387	-387	0
/ Environmental	0	20,181	13,822	46,747	16,125	30,880	75,455	0
/ Personnel	0	0	0	-8,035	-17,434	-19,938	-19,938	0
/ From Land Sales	0	0	0	0	0	0	0	0
/ Total Net Cost	0	40,661	37,336	38,325	-1,696	10,555	55,130	0
/ Savings (-)	0	0	0	0	0	0	0	0

Reflects BRAC costs to close Seneca; includes tenant personnel cost. Excludes Base X costs. Represents the reduction in personnel for respective FY.

Attachment 2-1-B

Base Closure Exhibit
Summary by Realignment Package/Installation
W/O Escalation

Annual	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	Recurring Savings
Time Implementation	0	0	0	0	0	0	0	0
Costs: MDEP-BR ?C?	0	0	0	0	0	0	0	0
tary Construction	0	0	0	0	0	0	0	0
ly Housing	0	0	0	0	0	0	0	0
onstrutions	0	0	0	0	0	0	0	0
perations	0	0	0	0	0	0	0	0
ronmental	0	0	0	424	0	0	0	0
tary Personnel	0	0	0	0	0	0	0	0
lue from Land Sales	0	0	0	0	0	0	0	0
r	0	0	0	0	0	0	0	0
total Costs	0	0	0	424	0	0	0	0
ngs: MDEP-BS ?S?	0	0	0	0	0	0	0	0
tary Construction	0	0	0	0	0	0	0	0
ly Housing	0	0	0	0	0	0	0	0
onstrutions	0	0	0	0	0	0	0	0
perations	0	0	0	0	0	0	0	0
tary Personnel	0	0	0	0	0	0	0	0
lian ES	0	0	0	0	0	0	0	0
tary ES	0	0	0	0	0	0	0	0
r	0	0	0	0	0	0	0	0
total Savings	0	0	0	0	0	0	0	0
Costs	0	0	0	0	0	0	0	0
tary Construction	0	0	0	0	0	0	0	0
ly Housing	0	0	0	0	0	0	0	0
onstrutions	0	0	0	0	0	0	0	0
perations	0	0	0	0	0	0	0	0
ronmental	0	0	0	0	424	0	0	0
tary Personnel	0	0	0	0	0	0	0	0
lue From Land Sales	0	0	0	0	0	0	0	0
r	0	0	0	0	0	0	0	0
total Net Cost	0	0	0	0	424	0	0	0
or Savings(-)								

: Reflects BRAC costs to PCS/RIF tenant personnel only.

Base Closure Exhibit
Narrative Justification by Realignment Package

Attending Command: Seneca Army Depot Activity		Narrative Justification	
Time Implementation	Amount	FY	
Construction (MCA)	457	96	Enclave perimeters require fencing, which includes personnel and vehicular gates. Total cost is 1,980K. See Section 5, Construction Action Plan for Details.
	470	97	Assume 50% in FY 96 and 50% in FY 97. FY 97 Costs (95) = 990 X inflation rate = 1.026 1.055 Inflated Cost <u>1,016</u> <u>1,044</u>
Environmental	19,997	96	These costs are higher than those reflected in COBRA model since it contains no MCA cost.
	23,763	97	Seneca requires a significant cleanup before it can be turned over to the community for reuse. See Section 6, Environmental Action Plan, for Details. Environmental Restoration Cost for 2002-2022 of \$31,045K are not included in this plan. The total cost in 95 dollars for FY 96 to FY 2001 is \$211,221K.
	50,721	98	The total cost in inflated dollars for FY 96 to FY 2001 is \$237,237K as shown below:
	18,012	99	
	35,481	00	
	89,263	01	
			Environmental Cost (95) X Inflation = Total
		FY 96	19,490 X 1.026 = 19,997
		FY 97	22,524 X 1.055 = 23,763
		FY 98	46,747 X 1.085 = 50,721
		FY 99	16,125 X 1.117 = 18,012
		FY 00	30,880 X 1.149 = 35,481
		FY 01	75,455 X 1.183 = 89,263
		Total	\$211,221 <u> </u> \$237,237

These costs are higher than those shown in the Cobra model since it contains no Environmental Costs.

Base Closure Exhibit
Narrative Justification by Realignment Package

Attending Command: Seneca Army Depot Activity

<u>Time Implementation</u>	<u>Amount</u>	<u>FY</u>	<u>Narrative Justification</u>
	20,706	96	The total OMA cost for Seneca in 95 dollars is \$51,091K. A Detail breakout follows:
	22,583	97	Personnel \$ 6,763
	7,188	98	Transportation 18,167
	2,936	99	IMA 245
	144	00	Real Estate Disposal 1,000
	148	01	Facility Layaway 4,664
			Other 20,252
			TOTAL OMA 51,091

The following cost by major category make up the OMA cost shown above.

Personnel

1,982	97	The Detailed Breakout of Personnel Cost in 95 dollars is as follows:
2,717	98	1) Relocation - PCS \$2,152
2,657	99	DARSE 837
		2) Severance Pay 1,830
		3) Lump-Sum Leave 905
		4) Unemployment 687
		5) Other (Training) 352
		TOTAL 6,763

Attachment 2-1-C

Base Closure Exhibit
Narrative Justification by Realignment Package

ating Command: Seneca Army Depot Activity

<u>Line Implementation</u>	<u>Amount</u>	<u>FY</u>	<u>Narrative Justification</u>
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Personnel (cont.)

An informal survey was used to arrive at the headcount numbers used in our analysis - Attachment 2-1-C-1 of the Financial Management Plan (FMP) displays personnel assumptions and headcount used.

The details and assumptions made to arrive at total cost can be found as follows:

- 1) Relocation - PCS DARSE See Attachment 2-1-C-4 thru 2-1-C-6 of FMP
See Attachment 2-1-C-5 of FMP
- 2) Severance Pay See Attachment 2-1-C-7 of FMP
- 3) Lump-Sum Leave See Attachment 2-1-C-8 of FMP
- 4) Unemployment Comp See Attachment 2-1-C-9 of FMP
- 5) Other (Training) See Attachment 2-1-C-10 of FMP

Total Personnel Cost by FY Assumes:

The actual cost will be incurred the FY after release of the people and in direct proportion to the total cost and the number of people released.

FY 97	60/216	X	6,762	=	1,879
FY 98	80/216	X	6,762	=	2,505
FY 99	76/216	X	6,763	=	2,379
TOTAL					\$6,763

See Attachment 2-1-C-21 of FMP for more detail.

Base Closure Exhibit
Narrative Justification by Realignment Package

Attending Command: Seneca Army Depot Activity

<u>Time Implementation</u>	<u>Amount</u>	<u>FY</u>	<u>Narrative Justification</u>
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Personnel (cont.)

Inflated dollars were derived as follows:

	<u>FY 95 (C)</u>	<u>X Inflation</u>	<u>= Total</u>
FY 97	1,879	1.055	1,982
FY 98	2,505	1.085	2,717
FY 99	<u>2,379</u>	1.117	<u>2,657</u>
TOTAL	6,763		7,356

Personnel related costs are approximately 2.5 million higher than the COBRA model. COBRA shows little or no costs associated with severance pay, lump-sum leave, unemployment compensation and training. COBRA assumes complete closure and a drawdown of 6 years. SEDA will drawdown in three years and maintain a caretaker staff of 24.

Transportation	9,613	96
	9,282	97

Shows the summary of transportation charges and

The cost of removing and transporting equipment and commodities from SEDA to Base X and other Federal installations is \$18,167K in 95 dollars.

Attachment 2-1-C-11 of FMP assumptions used.

Section 4, pages 4-5 thru 4-9, of the Logistics Plan provides additional detail

The plan assumes 100% of General Supply is shipped in FY 96. Ammo and IFE stocks are assumed to be shipped 50% in FY 96 and 50% in FY 97.

Attachment 2-1-C

Base Closure Exhibit
Narrative Justification by Realignment Package

Attaining Command: Seneca Army Depot Activity

Time Implementation Amount FY Narrative Justification

Transportation (cont.)

Transportation costs in inflated dollars for FY 96 and FY 97 are \$18,895K as shown below:

	<u>Transportation Cost (95)</u>	<u>X Inflation</u>	<u>= Total</u>
FY 96	9,369	1.026	9,613
FY 97	8,798	1.055	9,282

Transportation costs in our plan are \$13.5 million higher than in the COBRA model not counting inflation. COBRA used \$.07 per ton/mile; our cost reflects historical experience.

132 97
136 98

IMA costs were provided by Fort Ritchie. For details, see Section 7, Information Mission Area Action Plan.

The Financial Plan assumes cost to be incurred 50% in FY 97 and 50% in FY 98.

IMA cost in inflated dollars for FY 97 and FY 98 is \$268K as shown below:

	<u>IMA Cost (95)</u>	<u>X Inflation</u>	<u>= Total</u>
FY 97	122	1.055	129
FY 98	123	1.085	133
Total	245		262

IMA cost in FMP is higher than the COBRA model because COBRA contains no IMA cost.

Attachment 2-1-C

Base Closure Exhibit
Narrative Justification by Realignment Package

Submitting Command: Seneca Army Depot Activity

<u>Time Implementation</u>	<u>Amount</u>	<u>FY</u>	<u>Narrative Justification</u>																		
Real Estate Disposal	543	98	The New York District Corp of Engineers will be responsible for Real Estate Disposal. This cost in 95 dollars is \$1,000K. FMP assumes 50% in FY 98, 25% in FY 99, 12 1/2% in FY 00 and 12 1/2% in FY 01. The total cost in inflated dollars for FY 98 thru FY 01 is \$1,114K as shown below:																		
	279	99																			
	144	00																			
	148	01																			
			<table border="1"> <thead> <tr> <th><u>Real Estate Disposal Cost (95)</u></th> <th><u>X Inflation</u></th> <th><u>= Total</u></th> </tr> </thead> <tbody> <tr> <td>FY 98</td> <td>1,085</td> <td>543</td> </tr> <tr> <td>FY 99</td> <td>1,117</td> <td>279</td> </tr> <tr> <td>FY 00</td> <td>1,149</td> <td>144</td> </tr> <tr> <td>FY 01</td> <td>1,183</td> <td>148</td> </tr> <tr> <td>TOTAL</td> <td>1,000</td> <td>1,114</td> </tr> </tbody> </table>	<u>Real Estate Disposal Cost (95)</u>	<u>X Inflation</u>	<u>= Total</u>	FY 98	1,085	543	FY 99	1,117	279	FY 00	1,149	144	FY 01	1,183	148	TOTAL	1,000	1,114
<u>Real Estate Disposal Cost (95)</u>	<u>X Inflation</u>	<u>= Total</u>																			
FY 98	1,085	543																			
FY 99	1,117	279																			
FY 00	1,149	144																			
FY 01	1,183	148																			
TOTAL	1,000	1,114																			

These costs are higher than those shown in the COBRA model since it contains no Real Estate Disposal Cost.

City Layaway

1,230 97
3,795 98

Layaway Cost in FY 95 dollars is \$4,664K. Attachment 2-1-C-12 of the FMP provides details. The FMP assumes 25% of Layaway occurs in FY 97 and 75% in FY 98.

Layaway Cost in inflated dollars for FY 97 and FY 98 is \$5,025K as shown below:

<u>Layaway Cost (95)</u>	<u>X Inflation</u>	<u>= Total</u>
FY 97	1,055	1,230
FY 98	1,085	3,795
Total		5,025

Attachment 2-1-C

Base Closure Exhibit
Narrative Justification by Realignment Package

Attending Command: Seneca Army Depot Activity

Time Implementation	Amount	FY	Narrative Justification
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Layaway costs are higher than COBRA model because COBRA contains no Layaway Costs.

Other

11,093	96
9,960	97

The total other cost in FY 95 dollars is \$20,253K. \$19,861K of this cost is associated with loading/unloading, skidding and handling IPE equipment, and shipping and handling of ammunition and General Supply stocks.

See attachment 2-1-C-13 of the FMP for more detail.

Section 4, pages 4-5 thru 4-9, of the Logistics Plan also provides additional detail.

FMP assumes 100% of General Supply is handled and shipped in FY 96. Ammo and IPE stocks are assumed to be handled and shipped 50% in FY 96 and 50% in FY 97

The total cost in inflated dollars for FY 96 and FY 97 is \$21,053K as shown below:

	Other Cost (95)	X Inflation	=	Total
FY 96	10,812	1.026		11,093
FY 97	<u>9,441</u>	<u>1,055</u>		<u>9,960</u>
TOTAL	20,253			21,053

These costs are much higher than those shown in the COBRA model since it contains none of these charges.

Base Closure Exhibit.
Narrative Justification by Realignment Package

Attending Command: Seneca Army Depot Activity

<u>Time Implementation</u>	<u>Amount</u>	<u>FY</u>	<u>Narrative Justification</u>																					
Civilian Salaries	3,031	97	Based on release date at end of September. Savings accrue the following fiscal year for 60, 80, and 76 personnel at \$47,887 average salary expense.																					
	7,274	98	Total salaries saved in 95 dollars from FY 97 thru FY 01 are \$40,609K.																					
	11,555	99	Salaries savings in inflated dollars for FY 1997 to FY 2001 is \$45,982K as shown below:																					
	11,885	00																						
	12,237	01																						
			<table border="1"> <thead> <tr> <th><u>Civilian Salaries (95)</u></th> <th><u>X Inflation</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>FY 97</td> <td>2,873</td> <td>3,031</td> </tr> <tr> <td>FY 98</td> <td>6,704</td> <td>7,274</td> </tr> <tr> <td>FY 99</td> <td>10,344</td> <td>11,555</td> </tr> <tr> <td>FY 00</td> <td>10,344</td> <td>11,885</td> </tr> <tr> <td>FY 01</td> <td>10,344</td> <td>12,237</td> </tr> <tr> <td>TOTAL</td> <td>40,609</td> <td>45,982</td> </tr> </tbody> </table>	<u>Civilian Salaries (95)</u>	<u>X Inflation</u>	<u>Total</u>	FY 97	2,873	3,031	FY 98	6,704	7,274	FY 99	10,344	11,555	FY 00	10,344	11,885	FY 01	10,344	12,237	TOTAL	40,609	45,982
<u>Civilian Salaries (95)</u>	<u>X Inflation</u>	<u>Total</u>																						
FY 97	2,873	3,031																						
FY 98	6,704	7,274																						
FY 99	10,344	11,555																						
FY 00	10,344	11,885																						
FY 01	10,344	12,237																						
TOTAL	40,609	45,982																						
Transportation	1,195	97	All shipments of Ammo and other stocks will be BRAC funded starting in FY 97 generating an operating savings. Total savings in 95 dollars from FY 97 to FY 01 are \$5,510K.																					
	1,162	98																						
	1,231	99	Transportation savings in inflated dollars form FY 97 to FY 01 are \$6,157 as shown below:																					
	1,266	00																						
	1,303	01																						
			<table border="1"> <thead> <tr> <th><u>Transportation Savings(95)</u></th> <th><u>X Inflation</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>FY 97</td> <td>1,102</td> <td>1,162</td> </tr> <tr> <td>FY 98</td> <td>1,102</td> <td>1,195</td> </tr> <tr> <td>FY 99</td> <td>1,102</td> <td>1,231</td> </tr> <tr> <td>FY 00</td> <td>1,102</td> <td>1,266</td> </tr> <tr> <td>FY 01</td> <td>1,102</td> <td>1,303</td> </tr> <tr> <td>TOTAL</td> <td>5,510</td> <td>6,157</td> </tr> </tbody> </table>	<u>Transportation Savings(95)</u>	<u>X Inflation</u>	<u>Total</u>	FY 97	1,102	1,162	FY 98	1,102	1,195	FY 99	1,102	1,231	FY 00	1,102	1,266	FY 01	1,102	1,303	TOTAL	5,510	6,157
<u>Transportation Savings(95)</u>	<u>X Inflation</u>	<u>Total</u>																						
FY 97	1,102	1,162																						
FY 98	1,102	1,195																						
FY 99	1,102	1,231																						
FY 00	1,102	1,266																						
FY 01	1,102	1,303																						
TOTAL	5,510	6,157																						

8-26

Base Closure Exhibit
Narrative Justification by Realignment Package

Attending Command: Seneca Army Depot Activity

<u>Time Implementation</u>	<u>Amount</u>	<u>FY</u>	<u>Narrative Justification</u>																					
Equipment	419	97	Beginning in FY 97, routine replacement of equipment items will no longer be made. Total savings in 95 dollars from FY 97 to FY 01 are \$1,985K.																					
	431	98																						
	443	99	The savings in inflated dollars form FY 97 to FY 01 are \$2,219K as shown below:																					
	456	00																						
	470	01																						
			<table border="1"> <thead> <tr> <th><u>Equipment Savings (95)</u></th> <th><u>X Inflation</u></th> <th><u>= Total</u></th> </tr> </thead> <tbody> <tr> <td>FY 97</td> <td>397</td> <td>419</td> </tr> <tr> <td>FY 98</td> <td>397</td> <td>431</td> </tr> <tr> <td>FY 99</td> <td>397</td> <td>443</td> </tr> <tr> <td>FY 00</td> <td>397</td> <td>456</td> </tr> <tr> <td>FY 01</td> <td>397</td> <td>470</td> </tr> <tr> <td>TOTAL</td> <td>1,985</td> <td>2,219</td> </tr> </tbody> </table>	<u>Equipment Savings (95)</u>	<u>X Inflation</u>	<u>= Total</u>	FY 97	397	419	FY 98	397	431	FY 99	397	443	FY 00	397	456	FY 01	397	470	TOTAL	1,985	2,219
<u>Equipment Savings (95)</u>	<u>X Inflation</u>	<u>= Total</u>																						
FY 97	397	419																						
FY 98	397	431																						
FY 99	397	443																						
FY 00	397	456																						
FY 01	397	470																						
TOTAL	1,985	2,219																						

Utility Engineer Projects

2,110	97	No major projects will be accomplished beginning in FY 97. Total savings in 95 dollars from FY 97 thru FY 01 are \$10,000K. The savings in inflated dollars form FY 97 to FY 01 are \$11,178 as shown below:																					
2,170	98																						
2,234	99																						
2,298	00																						
2,366	01																						
		<table border="1"> <thead> <tr> <th><u>FEP Savings (95)</u></th> <th><u>X Inflation</u></th> <th><u>= Total</u></th> </tr> </thead> <tbody> <tr> <td>FY 97</td> <td>2,000</td> <td>2,110</td> </tr> <tr> <td>FY 98</td> <td>2,000</td> <td>2,170</td> </tr> <tr> <td>FY 99</td> <td>2,000</td> <td>2,234</td> </tr> <tr> <td>FY 00</td> <td>2,000</td> <td>2,298</td> </tr> <tr> <td>FY 01</td> <td>2,000</td> <td>2,366</td> </tr> <tr> <td>TOTAL</td> <td>10,000</td> <td>11,178</td> </tr> </tbody> </table>	<u>FEP Savings (95)</u>	<u>X Inflation</u>	<u>= Total</u>	FY 97	2,000	2,110	FY 98	2,000	2,170	FY 99	2,000	2,234	FY 00	2,000	2,298	FY 01	2,000	2,366	TOTAL	10,000	11,178
<u>FEP Savings (95)</u>	<u>X Inflation</u>	<u>= Total</u>																					
FY 97	2,000	2,110																					
FY 98	2,000	2,170																					
FY 99	2,000	2,234																					
FY 00	2,000	2,298																					
FY 01	2,000	2,366																					
TOTAL	10,000	11,178																					

Base Closure Exhibit
Narrative Justification by Realignment Package

Submitting Command: Seneca Army Depot Activity

<u>Time Implementation</u>	<u>Amount</u>	<u>FY</u>	<u>Narrative Justification</u>																					
Environmental Remediation Projects	1,279	97	Beginning in FY 97, operating funds and DERA funds will no longer be used. BCA funding will be used! Total savings in 95 constant dollars from FY 97 to FY 01 are \$6,060K.																					
	1,315	98																						
	1,354	99																						
	1,393	00																						
	1,434	01	The total savings in inflated dollars form FY 97 to FY 01 are \$6,775 as shown below:																					
			<table border="1"> <thead> <tr> <th><u>Environmental Savings (95)</u></th> <th><u>X Inflation</u></th> <th><u>= Total</u></th> </tr> </thead> <tbody> <tr> <td>FY 97</td> <td>1,212</td> <td>1,055</td> </tr> <tr> <td>FY 98</td> <td>1,212</td> <td>1,085</td> </tr> <tr> <td>FY 99</td> <td>1,212</td> <td>1,117</td> </tr> <tr> <td>FY 00</td> <td>1,212</td> <td>1,149</td> </tr> <tr> <td>FY 01</td> <td>1,212</td> <td>1,183</td> </tr> <tr> <td>TOTAL</td> <td>6,060</td> <td>6,775</td> </tr> </tbody> </table>	<u>Environmental Savings (95)</u>	<u>X Inflation</u>	<u>= Total</u>	FY 97	1,212	1,055	FY 98	1,212	1,085	FY 99	1,212	1,117	FY 00	1,212	1,149	FY 01	1,212	1,183	TOTAL	6,060	6,775
<u>Environmental Savings (95)</u>	<u>X Inflation</u>	<u>= Total</u>																						
FY 97	1,212	1,055																						
FY 98	1,212	1,085																						
FY 99	1,212	1,117																						
FY 00	1,212	1,149																						
FY 01	1,212	1,183																						
TOTAL	6,060	6,775																						

Operations Support

These savings are estimated in proportion to the personnel who departed. These are substantially fixed expenses in FY 96 and FY 97 during mission stock transfer.

3,522	98	
5,594	99	
5,754	00	140/240 X 5.564 = \$3,246
5,924	01	216/240 X 5.564 = \$5,008

The total savings of these expenses in 95 dollars from FY 98 to FY 01 are \$18,270K. The total savings in inflated dollars from FY 98 to FY 01 are \$20,794 as shown below:

<u>Base Ops (95)</u>	<u>X Inflation</u>	<u>= Total</u>
FY 98	3,246	3,522
FY 99	5,008	5,594
FY 00	5,008	5,754
FY 01	5,008	5,924
TOTAL	18,270	20,794

Base Closure Exhibit
Narrative Justification by Realignment Package

Submitting Command: Seneca Army Depot Activity

<u>Time Implementation</u>	<u>Amount</u>	<u>FY</u>	<u>Narrative Justification</u>	<u>Family Housing Savings (95)</u>	<u>X Inflation</u>	<u>Total</u>
Family Housing Operations	420	98	Family Housing units will be closed and mothballed at the end of FY 97 or transferred to the Coast Guard. Total savings in 95 constant dollars from FY98 to FY 01 are \$1,548K.			420
	432	99				432
	445	00				445
	458	01	The total savings in inflated dollars form FY 98 to FY 01 are \$1,755K as shown below:			458
				<u>Family Housing Savings (95)</u>	<u>X Inflation</u>	<u>Total</u>
				387	1.085	420
				387	1.117	432
				387	1.149	445
				<u>387</u>	<u>1.183</u>	<u>458</u>
			TOTAL	1,548		1,755

Base Closure Exhibit
Narrative Justification by Realignment Package

Attending Command: BASE X

Time Implementation

Narrative Justification

FY

Amount

Construction MCA

97

2,638

Approximately 235 IPE machines are going to be moved to Nevada. AMCCOM provided the construction costs of \$5,000K in 95 dollars to provide housing for these machines. FMP assumes construction will occur 50% in FY 97 and 50% in FY 98.

98

2,713

Construction cost in inflated dollars for FY 97 and FY 98 is \$5,351K as shown below:

	<u>Construction Cost (95)</u>	<u>X Inflation</u>	<u>= Total</u>
FY 97	2,500	1.055	2,638
FY 98	2,500	1.085	2,713
TOTAL	5,000		5,351

(Other)

96

10,434

The total other cost in FY 95 dollars is \$18,917K. The IPE cost of \$2,062K were provided by AMCCOM. \$18,909K of this cost is associated with loading/unloading, rewarehousing and handling IPE equipment, and receiving and handling of ammunition and General Supply stocks.

97

9,228

See attachment 2-1-C-13 of the FMP for more detail.

Section 4, pages 4-5 thru 4-9 of the Logistics Plan also provides additional detail.

FMP assumes 100% of General Supply is handled and received in FY 96. Ammo and IPE stocks are assumed to be handled and received 50% in FY 96 and 50% in FY 97.

The total cost in inflated dollars for FY 96 and FY 97 is \$19,662K as shown below:

	<u>Other Cost (95)</u>	<u>X Inflation</u>	<u>= Total</u>
FY 96	10,170	1.026	10,434
FY 97	8,747	1.055	9,228
TOTAL	18,917		19,662

These costs are higher than those shown in the COBRA model since it contains none of these charges.

Base Closure Exhibit
Narrative Justification by Realignment Package

Fitting Command: TENANT

<u>Time Implementation</u>	<u>Amount</u>	<u>FY</u>	<u>Narrative Justification</u>
Personnel	473	99	The detailed breakout of Personnel Cost in 95 dollars is as follows:
			1) Relocation \$166
			2) Severance Pay 148
			3) Lump-Sum Leave 31
			4) Unemployment Comp 39
			5) Other (Training) <u>40</u>
			\$424

The details and assumptions made to arrive at total cost can be found in Attachment 2-1-C-16 of FMP.

Total Personnel cost by FY assumes the actual cost will be incurred the FY after release of the people. Inflated dollars were derived as follows:

	<u>FY 95 (C)</u>	<u>X</u>	<u>Inflation</u>	<u>=</u>	<u>Total</u>
FY 99	424		1.117		473

These costs are not in the COBRA model.

7/15/96

SEDA Personnel Assumptions

235

240	SEDA Personnel
54%	Willing to relocate, estimated from survey
46%	Not willing to relocate

Note: Assume 60% of those willing to relocate will in fact get PPP offers.

Of the 216 personnel subject to relocation:	214
70	Will relocate
146	Will not relocate
	69
	145

Breakdown of the 146 personnel not relocating:	145
52	Retirement
32	Attrition
62	Separation
	75
	70

21 Captains

Attachment 2-1-C-1

Summary of SEDA One-Time Costs

1) Construction Costs	\$1,980,000
2) Nonconstruction Costs	
a) Personnel	6,762,506
b) Transportation	18,167,408
c) IMA	245,056
* d) Environmental	211,221,000
e) Real Estate Disposal	1,000,000
f) Facilities Layaway	4,663,859
g) Others	20,252,324
3) Total	264,292,153

*Environmental restoration costs for 2002-2022 of \$31,045,000 are not included.

Attachment 2-1-C-2

Summary for Personnel Plan

Civilian Personnel - Estimated One-time Costs for RIF

1) Relocation - PCS:	\$ 2,152,102	2,063,377.64	
DARSE:	837,060	822,002.50	
2) Severance Pay:	\$ 1,829,744	2,045,840.60	
3) Lump-sum Leave:	\$ 905,200	-0-	
4) Unemployment Comp:	\$ 686,400	-0-	
5) Other (Training)	\$ 352,000	-0-	
Total	\$ 6,762,506		

~~14.5~~ 29.3
18.7
29.3

6) vs ip

26.6

75 X 25,000 =

$$\frac{1,875,000.00}{6,826,220.14}$$

$$75 \times 32,240 = \frac{2,418,000}{\cancel{1,647,240}} \times .09 = 217,620$$

$$+ \frac{217,620}{7,043,840}$$

3.1
100%

Attachment 2-1-e-5



Detail of Relocation Costs

1. Assumes one employee, spouse and dependent (over age 12) will be moved.
2. The employee and spouse will make one seven day house hunting trip.
3. The employee will receive one week (5 days) administrative leave.
4. Household goods will be stored for ninety (90) days.
5. Movement of one automobile will be authorized.
6. 80% of the employees own a home and will purchase a home at the new location.
7. 100% of the employees will choose to use a Government Bill of Lading for transportation of household goods.

The average home valuation is \$67,500. This figure was provided by the Finger Lakes Board of Realtors. Because of the impact to the local area market, use of the Department of the Army Relocation Assistance for Employees (DARSE) is assumed at 21.7% plus a \$300 Transaction Fee. Based on a local survey of those who would accept PCS, 80% are homeowners and 20% are renters. Base X Data is assumed for all PCS moves.

Househunting: \$2,505.25

Per Diem	7 days @ \$101.00 per day	\$707.00
Per Diem	7 days @ \$ 75.75 per day	\$530.25
Transportation	1080 Miles @ \$0.30 X 2	\$648.00
Admin. Leave	5 days @ \$124.00 per day	\$620.00

Temporary subsistence (employee, spouse 1 dependent): \$7,260.00

Employee	23 days @ \$66.00 per day	\$1,518.00
Spouse	23 days @ \$49.50 per day	\$1,138.50
Dependent	23 days @ \$49.50 per day	\$1,138.50
Employee	30 days @ \$49.50 per day	\$1,485.00
Spouse	30 days @ \$33.00 per day	\$ 990.00
Dependent	30 days @ \$33.00 per day	\$ 990.00

Miscellaneous expense: \$700.00 per family \$700.00 \$ 700.00

Moving Expenses: \$ 580.20

1 Auto @ \$ 0.19 Mile (Family)	\$ 205.20
\$50.00 per day for 3 days (Employee)	\$ 150.00
\$37.50 per day for 3 days (Spouse)	\$ 112.50
\$37.50 per day for 3 days (Dependent)	\$ 112.50

18,000 lbs. @ \$60.00 per 100 lbs	\$10,800.00	\$10,800.00
Household goods storage (up to 90 days)	\$1,080.00	\$1,080.00
Total		\$22,925.45

Per A-0.5 R p. 11
(20,950.00)
Y 6 9

Attachment 2-1-C-4

Detail of DARSE Home Sale Allowance

Assumed average home sale value (Local Market):	\$ 67,500.00	✓
DARSE Fee:	\$ 14,947.50	✓
Assumed average home purchase value:	\$114,600.00	
Buy: 5% of Purchase Price	5% = \$ 5,730.00	✓
Home Sale Expense/Purchase Allowance per Employee:	\$ 20,677.50	
Relocation Costs per Homeowning Employee:	\$ 43,602.95	
Times No. of Relocating Homeowners:	\$ 56	
Total for Homeowners:	\$2,441,765.20	
Total for Renters:	\$334,956.30	
Total RITA:	\$212,440.20	
	<u>\$2,989,161.70</u>	

41,627.50
 55

 2,289,512.50
 334,956.30
 260,411.34

 2,885,380.14
 Darso 822,002.150

 2063,377.64

Attachment 2-1-C-5

770,000 LAO

Detail of RITA, Renters and Homeowners

Assuming 80% own homes, and 20% rent:
 70 = No. Relocating
 56 = No. Homeowners
 14 = No. Renters

6955
 14

\$650.00 = Renter Lease-Breaking Expense
 \$22,925.45 = Renter PCS Entitlements

 \$23,575.45 = Total Relocation Cost per renter
 x 14
 \$ 334,956.30 = Total Renter Cost

 14,947.50 = DARSE Cost per Homeowner
 x 56 = Total No. Homeowners
 \$837,060.00 = Total DARSE Home Cost Only

100% Will use a GBL to ship household goods

\$3,000 = RITA Exclusion
 RITA equals 25% of (Househunting Trip & Temporary Subsistence + Miscellaneous Expense + Portion of Moving Expense Directly Reimbursed to the Employee + Real Estate Purchase Allowance - \$3,000 Deductible/RITA Exclusion).

	<u>Renters</u>	<u>Homeowners</u>
Househunting	1,885.25	1,885.25
TQSE	7,260.00	7,260.00
Misc Expenses	700.00	700.00
Moving Expenses	580.20	580.20
Lease breaking	650.00	
Home Purchase		5,730.00
	<u>11,075.45</u>	<u>16,155.45</u>
Less Exclusion	3,000.00	3,000.00
	8,075.45	13,155.45
Times	x .25	x .25
Average RITA	<u>\$2,018.86</u>	<u>\$3,288.86</u>
	2,018.86	Renter RITA
Times	x 14	Renters
	<u>\$28,264.04</u>	
	3,288.86	Homeowner RITA
Times	x 56	Homeowners
	<u>\$184,176.16</u>	
	\$212,440.20	Total RITA

2768.86
 14

 38,764.04
 4,038.86
 855

 Attachment 2-1-C-6 222,137.30

Total = 260,911.34

Detail of Severance Costs

Estimate is based on average age and years of service indicated:

	47	Average Age	
	19	Years of Service	
	\$32,240.00	Average Base Pay	
	620.00	One Week's Basic Pay	
	10	Times years service over 1, ten maximum	
a)	\$6,200.00	Subtotal first ten	
	\$1,240.00	Two Week's Basic Pay	
	9	Times years exceeding ten	
b)	\$11,160.00	Subtotal over ten	
Subtotal:	\$17,360.00	Basic Severance	
	\$1,736.00	10% of Basic Severance	
	7	Times years exceeding age 40	
c)	\$12,152.00	Age Adjustment Allowance	
Total per employee:		\$29,512 Average Severance	(a+b+c)
Times:		62 employees	
		<u>\$1,829,744</u>	

X 20

 2,065,840

Detail of Terminal (Lump Sum) Leave Payments

The following assumes that, due to the long advance notice, personnel will accrue the maximum amount of leave permitted for carryover plus four weeks.

240
1530
 3,672
 x 145

 532,470

400 Estimated Hours per Person
 \$32,240 Average Annual Basic Salary
 \$15.30 Cost per Hour
 \$6,200 Cost per Person
 times 146 personnel = \$905,200

16.0
15.30

 2,448
 x 145

 354,960

Attachment 2-1-C-8

Detail of Severance Costs

Estimate is based on average age and years of service indicated:

	47	Average Age	
	19	Years of Service	
	\$32,240.00	Average Base Pay	
	620.00	One Week's Basic Pay	
	10	Times years service over 1, ten maximum	
a)	\$6,200.00	Subtotal first ten	
	\$1,240.00	Two Week's Basic Pay	
	9	Times years exceeding ten	
b)	\$11,160.00	Subtotal over ten	
Subtotal:	\$17,360.00	Basic Severance	
	\$1,736.00	10% of Basic Severance	
	7	Times years exceeding age 40	
c)	\$12,152.00	Age Adjustment Allowance	
Total per employee:		\$29,512 Average Severance	(a+b+c)
Times:		62 employees	
		<u>\$1,829,744</u>	

Attachment 2-1-C-7

Detail of Terminal (Lump Sum) Leave Payments

The following assumes that, due to the long advance notice, personnel will accrue the maximum amount of leave permitted for carryover plus four weeks.

400	Estimated Hours per Person	
\$32,240	Average Annual Basic Salary	
\$15.30	Cost per Hour	
\$6,200	Cost per Person	
	times 146 personnel	= <u>\$905,200</u>

Attachment 2-1-C-8

Detail of Unemployment Cost Estimate

It is assumed that all employees would collect unemployment in New York. The maximum rate (\$300 week) is assumed for separated employees. In addition, we assume our retirees will go with VSIP, thereby, allowing an approximate 50% entitlement to them.

<p>70 546,000</p>	<p>62 Employees separated x \$300 Weekly Rate x 26 weeks <u>\$483,600</u></p>	<p>52 Employee Retirements 75 x \$150 1/2 weekly rate x 26 weeks <u>\$202,800</u></p> <p>292,500</p>
<p>Total unemployment payments \$686,400</p>		

546
292

839

Attachment 2-1-C-9

Detail of Estimated Costs for Training

Estimate of Job Training Assistance Costs

The Federal Job Training Partnership Act (JTPA) and federally supported state programs provide job training assistance to workers displaced by a reduction in force or a transfer of function. Such programs provide workers an opportunity to update their skills or retrain in a new career field. Benefits and assistance offered are many, including classroom training, tuition, books, uniforms, and child care to name a few. Conversations with the local assistance office disclosed that assistance of \$8,000 per year for two years is not unreasonable or unusual, training for one year was assumed. Most terminated employees would be able to take advantage of these programs since their unemployment and severance pays in conjunction with program assistance would provide sustaining resources. It is estimated that in the aggregate approximately 70% of the displaced work force would take advantage of these programs for one year period.

70 62 employees will be eligible for retraining assistance.
70% of which will use job training assistance.
29 44 employees use the program.
\$8,000 estimated cost of assistance per employee.

\$352,000 Estimated Cost of Job Training Assistance

341,000

Summary for Transportation Costs

Ammunition	4,331 Trucks	= \$10,161,500
General Supply	514 Trucks	= 771,000
IPE	? ?	= 6,834,908
Equipment		= 100,000
Disposition of Personal Property		= 300,000
		<u>\$18,167,408</u>

Assumes:

- 1) All commodities will be shipped by truck
- 2) Trucks will average 35,000 pounds of material
- 3) Transportation costs for General Supply non-hazardous materials will average \$1,500 a
- 4) Ammunition transportation costs will be as

truck
follows:

- a) Iowa - \$2,000 per truck
- b) Bluegrass - 1,300 per truck
- c) Pueblo - 3,700 per truck
- d) Anniston - 1,300 per truck
- e) Hawthorne - 4,000 per truck
- f) Letterkenny - 1,200 per truck
- g) BRD - 3,000 per truck (unk location)
- h) Tooele - 3,700 per truck
- i) Sierra - 4,000 per truck
- j) Crane - 1,200 per truck
- k) MacAlister - 2,300 per truck
- l) ZZZ - 3,000 per truck (unk location)

Attachment 2-1-C-11

Detail of Facilities Layaway Costs

FY 92 Layaway Cost		1.68 sq. ft.
FY 98 - 15% increase	X	.115
		<u>1.93 sq. ft.</u>

FY 98 - 30% savings (economy of like bldgs)	X	.70
		<u>1.35</u>
FY 98 Layaway Cost/sq. ft.		1.35

Total Square Feet		4,763,710
Total Inactive	-	549,000
Total Enclave	-	760,000
		<u>3,454,710</u>
Sq. Ft. to be Laidaway		3,454,710
	X	1.35
		<u>\$4,663,858.50</u>

Attachment 2-1-C-12

Summary for Other Costs

1) IPE		
a) Loading/unloading and material handling	\$ 767,000	
b) TDY	5,400	
c) Skidding	1,000,000	
d) PCB Testing	310,000	
Total		\$2,082,400
2) TDY Costs for Costs of Military History	2,400	2,400
3) Lease of MHE	73,500	73,500
4) Ammunition 76,000 tons @ \$220.00	16,720,000	16,720,000
5) G/S Shipping/Handling 5717 lines @ 240.34	1,374,024	1,374,024
Total		\$20,252,324

Attachment 2-1-C-13

Summary of Base X One-Time Costs

1) Construction (IPE)		\$5,000,000
2) IPE		
a) Loading/unloading & material handling	\$ 767,000	
b) TDY	8,025	
c) Rewarehousing	1,287,000	
Total		2,062,025
3) Ammunition receiving/handling 76,000 tons @ \$220.00		16,720,000
4) General Supply/receiving/handling		
5717 lines X .85 @ 19.56	95,051	
5717 lines X .85 @ 47.22	40,494	
Total		135,545
Total Cost		\$23,917,570

Attachment 2-1-C-14

Summary for Tenant Personnel Plan

Civilian Personnel - Estimated one-time costs for RIF

1) Relocation:	\$166,269.74	300,342.47
2) Severance Pay:	\$147,560.00	177,072.00
3) Lump-Sum Leave:	\$31,000.00	37,200.00
4) Unemployment Comp:	\$39,000.00	46,800.00
5) Other (Training)	\$40,000.00	48,000.00
		<hr/>
Total	\$423,829.74	609,414.47

298,362.02
~~609,414.47~~
 607,434.02

475,434.02
~~477,414.47~~ BRAC
 132,000.00 outside BRAC

Detail of Tenant Costs

Assumes 13 Tenant Employees
 Assumes 4 Staying at Seneca 0
 Assumes 2 Eliminated 7
 Assumes 4 Willing to relocate 6
 Assumes 3 Not willing to relocate 6
 Assumes 3 Own homes of those willing to relocate 6
 Assumes 1 Renter of those willing to relocate 1
 Assumes 100% of those willing to relocate will get offers
 Assumes 100% will use job training assistance

Costs/Employee	Homeowner	Renter
Relocation	\$22,925.45	\$23,575.45
DARSE	14,947.50	0
House Purchase	5,730.00	0
RITA	3,288.86	2,768.86
	20,950.00	21,595.00
	4,038.86	2,768.86 - part AAAR
Total Relocation Cost/Employee	\$46,891.81 45,666.36	\$25,594.31 24,363.86
Relocation Cost per Homeowner	$\frac{45,666.36}{6} = \$140,675.43$	273,998.16
Relocation Cost per Renter	$\frac{24,344.31}{1} = \$25,594.31$	24,363.86
Severance Cost per Employee	\$29,512.00 X 6 = \$177,072.00	177,072.00
Lump Sum Leave per Employee	\$6,200.00 X 6 = \$37,200.00	37,200.00 - NOT BRAC - ALLOWA
Unemployment Cost per Employee	\$7,800.00 X 6 = \$46,800.00	46,800.00 OUTSIDE BRAC
Training Cost per Employee	\$8,000.00 X 6 = \$48,000.00	48,000.00 OUTSIDE BRAC
Total Tenant Cost	\$423,829.74	607,434.02

Attachment 2-1-C-16

Tenant Cost BY FY

	BRAC	outside BRAC
96	75,178.36	22,000.00
97	59,024.00	44,000.00
98	0	
99	0	
00	0	
01	222,367.39	44,000.00
02	118,864.27 +20,844.72	22,000.00
	477,414.47	132,000.00
	475,434.02	

Summary and Detail of NAF Severance Pay

Assume a separation date of 31 March 1998.

Computed IAW AR 215-3, 3-18.b. which states: "The amount paid will be 1 week's basic pay for each year of regular full-time or part-time continuous NAFI service, up to 4 years of service, for a maximum of 4 weeks of pay at the basic rate received immediately prior to separation. For portions of years in excess of 1 year, the amount paid will be pro-rated."

Employee A:		
40 hrs X \$8.90ph	= \$356.00 p/wk X max 4 yrs	= \$1,424.00
Employee B:		
40 hrs X \$14.61ph	= \$584.40 p/wk X max 4 yrs	= \$2,337.60
Employee C:		
40 hrs X \$8.90ph	= \$356.00 p/wk X max 4 yrs	= \$1,424.00
Employee D:		
40 hrs X \$7.78ph	= \$311.20 p/wk X 3.83 yrs	= \$1,192.83
Employee E:		
25 hrs X \$8.08ph	= \$202.00 p/wk X max 4 yrs	= \$ 808.00
Employee F:		
20 hrs X \$5.76ph	= \$115.20 p/wk X 2.75 yrs	= \$ 316.80
Employee G:		
20 yrs X \$5.76ph	= \$115.20 p/wk X max 4 yrs	= \$ 460.80
		<hr/>
Total Employee Severance		\$7,964.03
Fica (7.65%)		609.25
Unemployment Comp (3%)		238.92
		<hr/>
Total Cost		\$8,817.20

Attachment 2-1-C-17

One-Time Costs FY 95 Constant \$

	<u>SEDA</u>	<u>TENANT</u>	<u>BASE X</u>	<u>Total</u>
OMA:				
Personnel	6,762,506	423,830	0	7,186,336
Transportation	18,167,408	0	0	18,167,408
IMA	245,056	0	0	245,056
Real Estate Disposal	1,000,000	0	0	1,000,000
Facility Layaway	4,663,859	0	0	4,663,859
Other	20,252,324	0	18,917,570	39,169,894
TOTAL OMA:	51,091,153	423,830	18,917,570	70,432,553
CA:	1,980,000	0	5,000,000	6,980,000
ENVIRONMENTAL:	211,221,000	0	0	211,221,000
TOTAL	264,292,153	423,830	23,917,570	288,633,553

Environmental Restoration Cost for 2002-2022 of \$31,045,000 are not included.

Attachment 2-1-C-18

TOTAL BRAC COST BY FY

	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
CONSTRUCTION	990,000	3,490,000	2,500,000	0	0	0	6,980,000
NONCONSTRUCTION							
PERSONNEL	0	1,878,474	2,504,632	2,803,230	0	0	7,186,336
TRANSPORTATION	9,369,204	8,798,204	0	0	0	0	18,167,408
IMA	0	122,528	122,528	0	0	0	245,056
ENVIRONMENTAL	19,490,000	22,524,000	46,747,000	16,125,000	30,880,000	75,455,000	211,221,000
REAL ESTATE DISPOSAL	0	0	500,000	250,000	125,000	125,000	1,000,000
FACILITY LAYAWAY	0	1,165,965	3,497,894	0	0	0	4,663,859
OTHER	20,981,882	18,188,012	0	0	0	0	39,169,894
	50,831,086	56,167,183	55,872,054	19,178,230	31,005,000	75,580,000	288,633,553

Environmental Restoration Cost for 2002-2022 of \$31,045,000 are not included.

SEDA BRAC COST BY FY

	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
CONSTRUCTION	990,000	990,000	0	0	0	0	1,980,000
NONCONSTRUCTION							
PERSONNEL	0	1,878,474	2,504,632	2,379,400	0	0	6,762,506
TRANSPORTATION	9,369,204	8,100,000	0	0	0	0	18,167,408
IMA	0	122,528	122,528	0	0	0	245,056
ENVIRONMENTAL	19,490,000	22,524,000	46,747,000	16,125,000	30,880,000	75,455,000	211,221,000
REAL ESTATE DISPOSAL	0	0	500,000	250,000	125,000	125,000	1,000,000
FACILITY LAYAWAY	0	1,165,965	3,497,894	0	0	0	4,663,859
OTHER	10,811,824	9,440,500	0	0	0	0	20,252,324
	40,661,028	44,919,671	53,372,054	18,754,400	31,005,000	75,580,000	264,292,153

Environmental Restoration Cost for 2002-2022 of \$31,045,000 are not included.

Attachment 2-1-C-20

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SEDA BRAC PERSONNEL COST BY FY

ACTION	FY 96	FY 97	FY 98	FY 99	TOTAL
		1,526,163			
		1,876,163			
29 SEP 96	350,000	1,463,198			
Reduce 60	57	1,818,198			
	35	\$1,878,474			
29 SEP 97			592,472		
Reduce 80	18		579,168		
			\$2,504,632		
29 SEP 98				493,727	
Reduce 76	15			478,473	
				\$2,379,400	
TOTAL					\$6,762,506
Reduce 216					

99 48

00 0

01 76
214

00
~~1,521,114~~
 1,529,927
 01 675,000
 1826,551 ~~2,501,551~~ - ~~26 625,000~~
 2,424,265

~~6,826,220~~
 7,043,240

Attachment 2-1-C-21

1405ip - 2 96

SEDA BRAC TRANSPORTATION COST BY FY

	FY96	FY97	TOTAL
	5,080,750	5,080,750	10,161,500
	771,000	0	771,000
	3,417,454	3,417,454	6,834,908
	100,000	0	100,000
DF	<u>0</u>	<u>300,000</u>	<u>300,000</u>
PROPERTY	9,369,204	8,798,204	18,167,408

SEDA BRAC OTHER COST BY FY

	FY96	FY97	TOTAL
ING/ONLOADING	\$ 383,500	\$ 383,500	\$ 767,000
RIAL HANDLING			
	5,400	0	5,400
DING	500,000	500,000	1,000,000
TESTING	155,000	155,000	310,000
LITARY HISTORY)	2,400	0	2,400
MATERIAL HANDLING EQUIPMENT	31,500	42,000	73,500
ON HANDLING	8,360,000	8,360,000	16,720,000
PING/HANDLING	1,374,024	0	1,374,024
	<u>\$10,811,824</u>	<u>9,440,500</u>	<u>20,252,324</u>

Attachment 2-1-C-23

BASE X OTHER BRAC COST BY FY

	FY96	FY97	TOTAL
ING/UNLOADING	\$383,500	\$383,500	\$767,000
RIAL HANDLING			
	4,013	4,012	8,025
REHOUSING	1,287,000	0	1,287,000
ON	8,360,000	8,360,000	16,720,000
SUPPLY/ S/HANDLING	<u>135,545</u>	<u>0</u>	<u>135,545</u>
	10,170,058	8,747,512	18,917,570

Attachment 2-1-C-24

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TENANT/BASE X BRAC COST BY FY

	FY96	FY97	FY98	FY99	TOTAL
1) CONSTRUCTION (IPE)	0	2,500,000	2,500,000	0	5,000,000
2) NONCONSTRUCTION					
A) PERSONNEL	0	0	0	423,830	423,830
B) OTHER	<u>10,170,058</u>	<u>8,747,512</u>	<u>0</u>	<u>0</u>	<u>18,917,570</u>
TOTAL	10,170,058	11,247,512	2,500,000	423,830	24,341,400

SEDA
 95 Constant Dollars Inflated
 Escalation Rationale
 Cost

	<u>OMA</u>	<u>MCA</u>	<u>Environmental</u>	<u>X Inflation</u>	<u>Total</u>
FY 96	20,181,028	990,000	19,490,000	1.026	41,718,215
FY 97	21,405,671	990,000	22,524,000	1.055	47,390,253
FY 98	6,625,054	0	46,747,000	1.085	57,908,679
FY 99	2,629,400	0	16,125,000	1.117	20,948,665
FY 00	125,000	0	30,880,000	1.149	35,624,745
FY 01	125,000	0	75,455,000	1.183	89,411,140
TOTAL	51,091,153	1,980,000	211,221,000		293,001,697

Attachment 2-1-C-26

FY 95 SEDA Constant Dollars Inflated
Escalation Rationale by Major Categories of Expense for FY 96

<u>Category</u>	<u>Dollars (95)</u>	<u>X Inflation</u>	<u>Total</u>
Personnel	0	1.026	0
Transportation	9,369	1.026	9,613
	0	1.026	0
Estate Disposal	0	1.026	0
Utility Layaway	0	1.026	0
	<u>10,812</u>	1.026	<u>11,093</u>
GENERAL OMA	20,181	1.026	20,706
	990	1.026	1016
Environmental	<u>19,490</u>	1.026	<u>19997</u>
TOTAL	40,661	1.026	41,719

FY 95 SEDA Constant Dollars Inflated
Escalation Rationale by Major Categories of Expense for FY 97

Category	Dollars (95)	X Inflation	Total
Personnel	1,879	1.055	1,982
Transportation	8,798	1.055	9,282
	122	1.055	129
Estate Disposal	0	1.055	0
Utility Layaway	1,166	1.055	1,230
	<u>9,441</u>	1.055	<u>9,960</u>
REAL OMA	21,406	1.055	22,583
	990	1.055	1,044
Environmental	<u>22,524</u>	1.055	<u>23,763</u>
REAL	44,920	1.055	47,390

FY 95 SEDA Constant Dollars Inflated
Escalation Rationale by Major Categories of Expense for FY 98

<u>Category</u>	<u>Dollars (95)</u>	<u>X Inflation</u>	<u>Total</u>
Personnel	2,505	1.085	2,717
Transportation	0	1.085	0
Estate Disposal	123	1.085	133
Utility Layaway	500	1.085	543
	3,498	1.085	3,795
	<u>0</u>	1.085	<u>0</u>
Capital OMA	6,626	1.085	7,188
	0	1.085	0
Environmental	<u>46,747</u>	1.085	<u>50,721</u>
TOTAL	53,373	1.085	57,909

FY 95 SEDA Constant Dollars Inflated
Escalation Rationale by Major Categories of Expense for FY 99

<u>Category</u>	<u>Dollars (95)</u>	<u>X Inflation</u>	<u>Total</u>
Personnel	2,379	1.117	2,657
Transportation	0	1.117	0
Waste Disposal	0	1.117	0
Utility Layaway	250	1.117	279
	0	1.117	0
	<u>0</u>	1.117	<u>0</u>
Other OMA	2,629	1.117	2,936
	0	1.117	0
Environmental	<u>16,125</u>	1.117	<u>18,012</u>
Other	18,754	1.117	20,948

FY 95 SEDA Constant Dollars Inflated
Escalation Rationale by Major Categories of Expense for FY 00

Category	Dollars (95)	X Inflation	Total
Panel	0	1.149	0
Transportation	0	1.149	0
	0	1.149	0
Estate Disposal	125	1.149	144
City Layaway	0	1.149	0
	<u>0</u>	1.149	<u>0</u>
OMA	125	1.149	144
	0	1.149	0
Environmental	<u>30,880</u>	1.149	<u>35,481</u>
TOTAL	31,005	1.149	35,625

FY 95 SEDA Constant Dollars Inflated
Escalation Rationale by Major Categories of Expense for FY 01

<u>Category</u>	<u>Dollars (95)</u>	<u>X Inflation</u>	<u>Total</u>
Personnel	0	1.183	0
Transportation	0	1.183	0
	0	1.183	0
Estate Disposal	125	1.183	148
Utility Layaway	0	1.183	0
	<u>0</u>	1.183	<u>0</u>
L OMA	125	1.183	148
	0	1.183	0
Environmental	<u>75,455</u>	1.183	<u>89,263</u>
TOTAL	75,580	1.183	89,411

BASE X
 FY 95 Constant Dollars Inflated
 Escalation Rationale
 Cost

	<u>OMA</u>	<u>MCA</u>	<u>X Inflation</u>	<u>Total</u>
FY 96	10,170,058	0	1.026	10,434,480
FY 97	8,747,512	2,500,000	1.055	11,866,125
FY 98	0	2,500,000	1.085	2,712,500
TOTAL	18,917,570	5,000,000		25,013,105

Attachment 2-1-C-33

TENANT
 FY 95 Constant Dollars Inflated
 Escalation Rationale
 Cost

	<u>OMA</u>	<u>X Inflation</u>	<u>Total</u>
FY 96	0	1.026	0
FY 97	0	1.055	0
FY 98	0	1.085	0
FY 99	423,830	1.117	473,418

Attachment 2-1-C-34

Detail of Savings Computations
FY 96 Budget by Expense Category

<u>Category</u>	<u>Amount (\$K)</u>
Civilian Salaries	11,493
Transportation of Mission Stocks	1,102
Equipment	397
Facility Engineer Projects	2,000
Environmental Projects	1,212
Military Salaries	111
Family Housing Operations	387
Base Operations Support	5,564
TOTAL EXPENSES	<hr/> 22,266

Attachment 2-1-C-35

Schedule of Personnel Departures and Savings by Expense Category

Fiscal Year	FY 96	FY 97	FY 98	FY 99
Civilian Salaries	0	2,873	6,704	10,344
Transportation	0	1,102	1,102	1,102
Equipment	0	397	397	397
Facility Engineer Projects	0	2,000	2,000	2,000
Environmental Projects	0	1,212	1,212	1,212
Military Salaries	0	0	111	111
Family Housing Operation	0	0	387	387
Base Operations Support	0	0	3,246	5,008
TOTAL SAVINGS	0	7,584	15,159	20,561

1179

0 0 0 0

556

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SEDA
 FY 95 Constant Dollars Inflated
 Escalation Rationale
 Savings

	<u>OMA</u>	<u>FH</u>	<u>X Inflation</u>	<u>Total</u>
FY 96	0	0	1.026	0
FY 97	7,584	0	1.055	8,001
FY 98	14,661	387	1.085	16,327
FY 99	20,063	387	1.117	22,843
FY 00	20,063	387	1.149	23,497
FY 01	20,063	387	1.183	24,192
TOTAL	82,434	1,548		94,860

FY 95 SEDA Constant Dollars Inflated
Escalation Rationale by Major Categories of Savings for FY 97

<u>Category</u>	<u>Dollars (95)</u>	<u>X Inflation</u>	<u>Total</u>
Personnel Salaries	2,873	1.055	3,031
Transportation	1,102	1.055	1,162
Equipment	397	1.055	419
Utility Engineering Projects	2,000	1.055	2,110
Environmental Projects	1,212	1.055	1,279
Operations Support	<u>0</u>	1.055	<u>0</u>
AL OMA	7,584	1.055	8,001
City Housing Operations	0	1.055	0
TOTAL	<u>7,584</u>	1.055	<u>8,001</u>

FY 95 SEDA Constant Dollars Inflated
 Escalation Rationale by Major Categories of Savings for FY 98

<u>Category</u>	<u>Dollars (95)</u>	<u>X Inflation</u>	<u>Total</u>
Civilian Salaries	6,704	1.085	7,274
Transportation	1,102	1.085	1,195
Equipment	397	1.085	431
Facility Engineer Projects	2,000	1.085	2,170
Environmental Projects	1,212	1.085	1,315
Base Operations Support	<u>3,246</u>	1.085	<u>3,522</u>
TOTAL OMA	14,661	1.085	15,907
Family Housing Operations	387	1.085	420
TOTAL	<u>15,048</u>	1.085	<u>16,327</u>

FY 95 SEDA Constant Dollars Inflated
Escalation Rationale by Major Categories of Savings for FY 99

<u>Category</u>	<u>Dollars (95)</u>	<u>X Inflation</u>	<u>Total</u>
Personnel Salaries	10,344	1.117	11,555
Transportation	1,102	1.117	1,231
Equipment	397	1.117	443
Utility Engineering Projects	2,000	1.117	2,234
Environmental Projects	1,212	1.117	1,354
Operations Support	<u>5,008</u>	1.117	<u>5,594</u>
OMA	20,063	1.117	22,411
Waste Water Treatment Plant Operations	387	1.117	432
TOTAL	<u>20,450</u>	1.117	<u>22,843</u>

FY 95 SEDA Constant Dollars Inflated
Escalation Rationale by Major Categories of Savings for FY 00

<u>Category</u>	<u>Dollars (95)</u>	<u>X Inflation</u>	<u>Total</u>
Man Salaries	10,344	1.149	11,885
Transportation	1,102	1.149	1,266
ment	397	1.149	456
ty Engineering ects	2,000	1.149	2,298
onmental Projects	1,212	1.149	1,393
Operations Support	<u>5,008</u>	1.149	<u>5,754</u>
L OMA	20,063	1.149	23,052
y Housing Operations	387	1.149	445
AL	<u>20,450</u>	1.149	<u>23,497</u>

FY 95 SEDA Constant Dollars Inflated
Escalation Rationale by Major Categories of Savings for FY 01

<u>Category</u>	<u>Dollars (95)</u>	<u>X Inflation</u>	<u>Total</u>
Personnel Salaries	10,344	1.183	12,237
Transportation	1,102	1.183	1,303
Equipment	397	1.183	470
Utility Engineering Projects	2,000	1.183	2,366
Environmental Projects	1,212	1.183	1,434
Operations Support	<u>5,008</u>	1.183	<u>5,924</u>
LEOMA	20,063	1.183	23,734
City Housing Operations	387	1.183	387
TOTAL	<u>20,450</u>	1.183	<u>24,192</u>

Handwritten notes:
 20,450 + 3,742 = 24,192
 24,192 - 387 = 23,805
 23,805 + 387 = 24,192

Enclave Budget Computation

FY 96 Budget	22,266
End state (FY 99) Savings	20,561
	<hr/>

Enclave Budget	1,705
24 Salaries	1,149
Non-salary expenses	556
	<hr/>
	1,705

$21/24 \times 1705 = 1492$ (sal)
 $21/24 \times 1149 = 1005$
 $27/24 \times 556 = 487$

**Base Closure Exhibit
Environmental Restoration Costs
(Dollars in Thousands)**

Military Component: Installation	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
Seneca Army Depot Activity	19,997	23,763	50,721	18,012	35,481	89,263

Total

Salaries - 912
 Benefits - 237
 Utilities - 43
 Supplies - 62
 Other - 451
 Total - 1705

35,481 89,263

Attachment 2-2-A

Base Closure Exhibit
Environmental Restoration Costs
Narrative Justification

Command:	Amount (\$000)	FY	Narrative Justification
Activity	19,997	96	Seneca requires significant cleanup before it can be turned over to the community for reuse. See Section 6, Environmental Plan for details. Environmental Restoration for FY 2002 - FY 2022 of \$31,045K are not included in this plan. The total cost is dollars for FY 96 to FY 2001 is \$211,221. The total cost in inflated dollars for FY to FY 2001 is \$237,237K as shown below:
	23,763	97	
	50,721	98	
	18,012	99	
	35,481	00	
	89,263	01	
			<u>Environmental Costs (95)</u> X <u>Inflation</u>
			FY 96 19,490 1.026
			FY 97 22,524 1.055
			FY 98 46,747 1.085
			FY 99 16,125 1.117
			FY 00 30,880 1.149
			FY 01 75,455 1.183
			TOTAL 211,221

These costs are higher than those shown COBRA model since it contains no environmental costs.

Base Closure Exhibit
Anticipated Revenue from Disposal of Assets
(Dollars in Thousands)

Command: FY 95 FY 96 FY 97 FY 98 FY 99 FY 00 FY 01

DATA TO BE PROVIDED AT LATER DATE

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Base Closure Exhibit
 Anticipated Revenue from Disposal of Assets
 Narrative Justification

Command:	Anticipated Revenue (\$000)	Disposal Date	Narrative Justification

DATA TO BE PROVIDED AT LATER DATE

S-8

Base Closure Exhibit
Schedule of Manpower Changes

Command: Seneca Army Depot Activity

<u>Relocation (from)</u>	<u>FY 1996</u>	<u>Inactivation/Elimination</u>		
<u>Military E/S</u>	<u>Civilian E/S</u>	<u>Destination (to)</u>	<u>Military E/S</u>	<u>Civilian E/S</u>

(ING)

AA)

60

Attachment 2-4-A

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Base Closure Exhibit
Schedule of Manpower Changes

Command: Seneca Army Depot Activity

	<u>Relocation (from)</u>	<u>FY 1997</u>	<u>Inactivation/Elimination</u>	
(NG)	<u>Military E/S</u>	<u>Civilian E/S</u>	<u>Destination (to)</u>	<u>Military E/S</u> <u>Civilian E/S</u>

(A)

2

80

Base Closure Exhibit
 Schedule of Manpower Changes

Command: Seneca Army Depot Activity

Relocation (from) FY 1998 Inactivation/Elimination

	<u>Military E/S</u>	<u>Civilian E/S</u>	<u>Destination (to)</u>	<u>Military E/S</u>	<u>Civilian E/S</u>
A				0	76
3	2		BASE X		2
202	2		BASE X		
1					2
OMLAA	2		Tobyhanna		
Manager	1		BASE X		
1					13

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Base Closure Exhibit
Schedule of Manpower Changes
Narrative Justification

Command: Seneca Army Depot Activity

FY 96 - FY 98

Package:

Ending Activity

Narrative Justification

Depot Activity (Losing)

SEDA has been placed on the BRAC 95 List. Because of this, 2 Military and 233 Civilian positions will be eliminated. 5 Civilian positions will be transferred to BASE X and 2 Civilian positions will transfer to Tobyhanna. The difference between the ASIP and the Baseline Data used in this plan are caused by workload decisions/adjustments directed by MG Benchoff in FY 96. Our drawdown plan differs from the COBRA model for the following reasons:

(Losing)

- A) SEDA will not completely close. A caretaker staff of 24 is required beginning 01 OCT 98.
- B) Baseline Data used is significantly lower than ASIP.
- C) Mission closure will occur quicker than anticipated in the COBRA model.

Base Closure Exhibit
 Schedule of Military Personnel Moves by Installation
 (in Personnel)

Command/Installation:	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
U.S. Army							
(CO/WO)			1				
(move out)			1				
(CO/WO)			1				
			1				

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Base Closure Exhibit
Schedule of Military Family Housing Units by Installation
(in Personnel)

Command/Installation: Seneca Army Depot Activity

<u>g Units</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
ts	SEDA currently has 43 family quarters occupied. All the services are represented. Only 1 of these quarters is presently occupied by assigned SEDA personnel. Our plan is to close all quarters in FY 97.						

1

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Base Closure Exhibit
 Schedule of Military Personnel Moves by Installation

(in Personnel)
 Command/Installation: Seneca Army Depot Activity

FY 95 FY 96 FY 97 FY 98 FY 99 FY 00 FY 01 Net Costs:

1								
	3. Army							
	(CO/WO)	1						
	move out)	1						
	(CO/WO)							
	pers, Army							
	(CO/WO)							
	move out)							
	(CO/WO)							
	nnel, Army							
	(CO/WO)							
	move out)							
	(CO/WO)							
	ss' MILPER							
	(CO/WO)							
	move out)							
	(CO/WO)							
	MILPER Personnel							
			2					

Attachment 2-5 (3 of 3)

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Section 9a - DISPOSITION OF PERSONAL PROPERTY

Seneca Army Depot Activity presently has approximately \$22 million worth of equipment on the installation property book and \$250,000 worth of tools in the durable account.

9a.1. An inventory will be conducted beginning NLT 1 October 95 of all personal property (any property except land, fixed-in-place buildings, ships, and federal records) which is related to the available real property to be excessed and is likely to be useful to the economic redevelopment of the installation. The inventory will be completed within six months following completion of Congressional on the BRAC '95 recommendations.

9a.2 . This inventory will be taken in consultation with Seneca County's Redevelopment Authority officials.

9a.3. Types of personal property will be handled as follows:

a. Installation Property Book documentation will be used as a base for the nonexpendable items. Items will be inventoried to verify location and accuracy of nomenclature.

b. Lists will be compiled of all expendable property by building and floor number. Expendable property is not accountable on the installation property book . Traditionally, it is office type furniture with no serial number and a unit value of less than \$300.

c. Tool crib inventories will be used as a base for the durable items. Items will be inventoried to verify location and accuracy of nomenclature.

9a.4. Seneca Army Depot Activity is presently under the Installation Equipment Management System (IEMS) for property accountability. This system is currently scheduled to be replaced no later than 1 September 95 with the new Defense Property Accounting System (DPAS). This system will allow all excess nonexpendable property to be automatically screened by federal agencies across the country. Even though SEDA is scheduled to close, it is still cost effective to implement new DPAS system . Cost justification is on file justifying this action.

Section 9a - DISPOSITION OF PERSONAL PROPERTY (continued)

9a.5. Beginning 1 October 95, the inventory will be conducted with the following guidelines:

a. Requirements for approved enclaves will be on separate inventories listed by item and location. These items will be individually marked for that enclave.

b. Requirements needed to support a realigning unit, function or system, or elsewhere within the Army Materiel Command or federal government will be individually marked for that purpose. (If known at time of inventory)

c. Items that are military in character and are likely to have no civilian use will be identified as such and will not be available for community use.

9a.6 Upon completion of the inventory of personal property, the following prioritization will be followed:

a. Requirements of a realigning function, unit, system or organization

b. Requirements of an Army Materiel Command activity

c. Requirements of other Army activities

d. Requirement of other Department of Defense activities

e. Requirements of other federal agencies

f. Requirements for community reuse of personal property related to excess real property

g. Disposal through the Defense Reutilization and Marketing Office.

9a.7. All costs associated with this inventory such as labor, transportation, or other elements of resource are identified in Section 4 - Logistics Action Plan.

9a.8. MILITARY HISTORICAL PERSONAL PROPERTY

9a.8(a). At the present time, Seneca Army Depot Activity has one item of personal property that has been designated as an historical object:

Howitzer, 75mm Salute Howitzer, NSN 1015-00-699-9766, LIN K58214

This was designated by the Center of Military History, Washington, D.C. on 4 November 94. It is presently slated to be located outside of B142, NCO Club, South depot.

The approved documentation is enclosed as part of this annex.

9a.8(b). It is recommended that this single item be donated to one of the local military-affiliated clubs such as the Veteran's of Foreign Wars or American Legion. There are several in the local area and many of the present depot employees are members of these clubs.

9a.8(c). There are no museums at Seneca Army Depot Activity.

9a.8(d). Mr. Thomas Enroth, Historical Officer for the installation, has been contacted and knows of no other historical objects located on the installation. He will be involved with all decisions in this annex.

9a.8(e). Based on the above facts, a survey team will not be requested from the Center of Military History at this time. As authorized, direct contact will be made to the Center upon final approval of the BRAC recommendation for closure.

9a.8(f). If needed, a complete inventory of Seneca Army Depot Activity personal property, as identified in Section 4 - Disposition of Personal Property, will be sent to the Center of Military History for review. If the Center feels there is property that may fall into an historical category, necessary steps will be taken to assure regulations are adhered to.

Section 9a.8 - MILITARY HISTORICAL PERSONAL PROPERTY (continued)

9a.8(g) . All one-time BRAC costs associated with this annex are addressed in Section 4 - Logistics Action Plan.

Enclosure 1 - Documentation on 75MM Howitzer



DEPARTMENT OF THE ARMY
HEADQUARTERS, U.S. ARMY ARMAMENT, MUNITIONS AND CHEMICAL COMMAND
ROCK ISLAND, ILLINOIS 61299-6000



REPLY TO
ATTENTION OF

4 NOV 1994

AMSCA-AC-MMD-L (755-2d)

MEMORANDUM FOR Commander, Seneca Army Depot Activity, ATTN: SDSTO-SEI-PL, Constance C. Amidon, Romulus, NY 14541-5001

SUBJECT: Request for Designation and Issue of historical Property

1. This headquarters authorizes for retention one each, 75mm Salute Howitzer, NSN 1015-00-699-9766, LIN K58214.
2. Seneca Army Depot must comply with ARs 870-5 and 870-20 concerning security, as well as any demilitarization deemed appropriate by the command.
3. This office must receive confirmation of demilitarization along with excess number this item was declared excess on.
4. All transportation costs will be borne by the recipient who is responsible for removing the item or for making shipping arrangements.
5. The point of contact is Ms. Diane Stirling, AMSTA-AC-MMD-L, DSN 793-6766, or commercial (309) 782-6766.

DEBORAH L. MEEKER
Team Leader, Sales and Donation Team

CF:

The Center of Military History, ATTN: DAMH-MDC/D. Cole/T. Dougherty, South East Federal Center/Navy Yard, Building 159, Washington, DC 20374

ENCL 1
Sec 9a



OFFICE OF THE ADJUTANT GENERAL
WASHINGTON, D. C. 20315

204 NOV 1954

AMSC-AG-1 (195-1)

MEMORANDUM FOR COMMANDER, 1st Cavalry Division (AMSC-AG-1)
SUBJECT: [Illegible]

[Illegible]

[Illegible]

[Illegible]

[Illegible]

[Illegible]

[Illegible]

[Illegible]

[Illegible]

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- 9b.4. PRIVITIZATION
- 9b.5. POST CLOSURE
- 9b.6. CARETAKER

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SECTION 9B
REAL ESTATE PLAN

PURPOSE: The real estate section is designed to address real property being made available for reuse resulting from the closure of the installation.

ASSUMPTIONS:

1. Enclaves will remain as DoD controlled property.
2. All excess property will be made available for transfer after environmental clean-up has occurred.
3. Easement and/or rights of entry will be provided to the DoD for access to the enclaves.
4. Parceling of real estate will occur to facilitate the transfer of real estate as areas are cleaned up or certified clean.

9b.1. PRELIMINARY REPORT OF EXCESS (PROE)

The facilities and real estate of Seneca Army Depot Activity which will be made available are as outlined in the Preliminary Report of Excess (PROE), draft attached at Appendix I. The completed PROE will be submitted on or about 30 June 95. Environmental documentation will be included as it becomes available.

9b.2. EASEMENTS, LICENSES, AND LEASES

The easement licenses and leases are listed in Appendix II of this section will be required to be terminated or transferred as part of the closure of the installation. The instruments listed with an asterisk (*) are associated with utility crossing and should be included in or part of the utility system privatization efforts indicated in this section.

The areas which have environmental contamination are addressed in the environmental action section of this report. The areas identified will be remediated to be consistent with the LRA reuse plan. There are areas of restoration, which as a result of previous actions may not be available for transfer. These type areas include the open burning/open detonation facility. Environmental studies have not progressed to a point in these areas where that determination can be made.

Cultural and historic preservation reviews have not been completed. This is expected to be done early in the BRAC process to identify potential historic property be transferred. All findings will be coordinated with the State Historic Preservation Office.

Interim leasing is anticipated as a result of the significant amount of work identified under the environmental section. This work is not expected to have a significant impact on the ability to interim lease property. Reports of availability for leasing will be prepared after the LRA has established or identified their requirements.

Personal property disposal will be IAW the LRA reuse plan and is expected to facilitate reuse. This is discussed in the logistics section of this plan.

9b.3. REAL ESTATE DISPOSAL ACTIONS

Real Estate disposal actions are expected to be accomplished by the New York District Corps of Engineers. All district support is properly chargeable to BRAC. Parceling of property will dictate the effort necessary but is unknown at this time. The expected range of their cost is \$.5 million to \$1.0 million.

A local redeveloped authority is being formed. The community is in the process of selecting members for the authority. The community has hired a contractor to assist in the development of their reuse plan. This plan is expected to be developed well before the two years generally allowed. There are two areas, the North End and the Airfield, which have already been under consideration for reuse. These two areas are expected to be some of the first property to be excessed.

The LRA reuse plan will address the Homeless Assistance Act of 1994. In doing this, the Department of the Army will be in compliance with the McKinney Act.

The Army enclaves will need rail available to ship ores. If the Army has the only need, it will be very difficult to transfer the rail system. The Army may be responsible for the rail system to support the enclave. If this occurs, the need for locomotive support will continue and have an impact on the caretaker work force. The on-base railroad is expected to be transferred to the owner of the Geneva Cluster which provides service to the base. The Geneva Cluster is currently owned by Conrail Corp and is being sold. The process is to a point where the new owner has been identified and completion of the sale is imminent. Reuse of the installation and a need for rail will have a significant impact.

9b.4. PRIVATIZATION

Privatization or transfer of installation utility systems and infrastructure will be required. These systems include electric, water, sewer and communication.

The electrical distribution system is expected to be transferred to the local power company, New York State Electric and Gas (NYSEG). This transfer is not expected to be controversial since (1) NYSEG is the only utility company in the area, (2) they

currently supply the base with power from a NYSEG owned substation contiguous with Army property, and (3) they currently have another military base, Plattsburg AFB, which was closed under the FY93 BRAC. They are experienced and understand the BRAC requirements.

The installation currently furnishes water to the hamlet of Romulus. Approximately 125 connections are in this hamlet. SEDA is currently required to provide potable water to Romulus at the property line. The installation has no obligation to be involved with the distribution line at the point of connection. There is no town water district to transfer SEDA's entire water treatment process, including the distribution system too. The town is attempting to form a regional district which could privatize SEDA's water system. The town is participating in a project to bring drinking water from the Village of Waterloo to the base. The current plan is that based on the BRAC announcement it would be more cost effective to the town to run a water district that does not involve a water filter plant and thus the participation in the three township project to bring water from another source to the base. The number of customers after base reuse will help ease the financial burden of a large water district for a small town. If the previously mentioned project is approved, the Army may be asked to contribute some financial support for the project. This cost is unknown at this point.

This installation also provides sewage treatment services to the hamlet of Romulus. There are approximately 100 connections in the hamlet. The town currently has a sewer district to support the hamlet. This district line comes right to the head of the sewer plant. The base sewer collection system does not support the town district. It is anticipated that the town would take over the operation of the sewer plant under privatization; however, the small number of connections make the financial operation of the plant sensitive. The town currently does not have licensed operators and will have to hire one as a minimum. Base reuse will be very critical to help defray the cost of the plant operations and maintenance expenditures.

The communication system presents a unique challenge in the privatization arena. The base is currently served by two different telephone companies. The north depot and lake housing area is supported by NYNEX and the south depot area is supported by the Trumansburg Telephone Company. Both companies have the capability to support privatization and the decision may be determined by the reuse authority and their needs.

As each utility system is privatized, the need for metering becomes necessary. Each building on the installation which will remain a part of the enclave will require an electric meter installed as well as water meters. Sewage charges are expected to be based on water usage. It is estimated that each electric meter installed will cost \$2500.00 and each water meter will cost \$4800.00, for a total of approximately \$84,000.

The road network on the installation resides in two townships, Romulus and Varick. The base lies entirely with Seneca County. The Local Reuse Authority (LRA) will be responsible for reuse and as such, the road network is expected to be transferred to the LRA for operational control, maintenance and snow removal. The existing road network will be used to provide access to the DoD enclaves. The appropriate document to provide use of these roads should be included in the deed transfer if they are not public roads.

9b.5. Post Closure Requirements

The Public Works post closure team is designed to provide the labor source necessary to lay facilities away for long term. This process must be accomplished with a very definitive procedure, yet must be adaptable for each facility laid way. The process is identified in Public Works Bulletin 420-10-08.

The guidance provides for the protection of real property pending reuse while ensuring the maximum resale value is maintained. While the guidance provides varying degrees of layaway, SEDA will lay away all facilities based on reuse efforts occurring after three years from availability. All heat and water will be turned off, the first floor windows boarded up to prevent vandalism, all doors will be secured, buildings ventilated, and facilities properly signed. Sample mothball layaway job estimate format for the layaway of real property is identified at Appendix III of this Annex.

The layaway of facilities will occur after the user has identified them as available for layaway. It is anticipated that only a limited amount of effort will be performed on layaway during the out-loading of materials and ammunition. The out-loading mission will be the primary goal to achieve by the end of FY97. With the current Public Works labor force, all efforts will be focused on the support of the mission. Once this mission is complete, the focus will then turn to the layaway of real property.

To support the reuse efforts, power and fire protection systems will be left on. This will allow for reuse efforts to "market" the facilities and provide some protection/notification in the event of a fire. Should reuse efforts not materialize within three years of mission completion, these systems will also be turned off and physically disconnected.

The proposed layaway plan provides for the most cost effective means to protect the facilities. It is estimated that the 3.5 million square feet of facilities will cost \$4.8 million to layaway. This cost is based on SEDA's previous experience in laying away over 549,000 square feet of real property facilities. Also taken into account were economies of scale for larger like facilities.

This layaway function is best performed by "in house" government

forces. Our experience shows that flexibility is necessary as you gain experience with each type facility. Contracting of this function is possible, but is considered too rigid a tool to accomplish this work. It will, however, remain an option as the Public Works labor force attrits down and work remains.

Under this plan, it is anticipated that all facilities are laid away by the end of September 1998, one year after mission completion. This is predicated on all mission materials being removed from the facilities in two years and the facility certified as available for layaway. Any slippage of this schedule will mean the post closure team will remain longer.

The layaway of the central heating plant is not expected to be accomplished until the summer of FY98. The facilities must continue to heat structures until each serviced facility is in the layaway status. Only then can the layaway of the steam, condensate lines and central boilers begin.

The work force for the work is identified at Appendix V of this plan. It is expected that the labor force will remain constant throughout the year of layaway effort. Attrition is expected to be the only means necessary to reduce the force until such time as the work is complete and the installation can RIF into the caretaker posture.

9b.6. CARETAKER REQUIREMENTS

This section describes the actions and requirements of the caretaker activity at SEDA. The caretaker force is that work force necessary to perform the mission of the storage of hazardous materials and war reserve ores and to maintain the facilities and real property necessary for this mission.

Assumptions in accomplishing the caretaker mission are as follows:

a. The storage of hazardous materials would require six warehouses totaling 760,000 square feet.

b. There would be 20 separate strategic ore piles which must be maintained.

c. A single administrative facility, Bldg. 103, will be required to provide a logistical base for the enclaves.

d. The caretaker force would be responsible for the entire installation until transfer for reuse or sold. This requirement assumes reuse does not occur immediately within the first to three years. It also assumes that funding for the laid away structures and associated real estate will not be provided. This means that only documentation of and control of the real estate and real property occur. This action will not be IAW applicable guidelines for caretaker requirements of closed and/or inactive installations.

e. Law enforcement needs will be determined after review by HQ AMC Command Staff.

f. Shipping and receiving of the hazardous materials will occur on a reoccurring basis.

The caretaker force has been carefully considered to ensure that the mission of material storage, and the maintenance and repair of the remaining real property occur and that the security and liability of the government's interest is protected. To accomplish this requirement, a work force of 24 personnel has been identified. This work force is broken down as follows:

- 1 a. BEC.....1 each
 - 1 b. Secretary.....1 each ✓
 - 1 c. Freight Assistant.....1 each ✓
 - 1 d. Environmental Specialist.....1 each ✓
 - 1 e. Maintenance Mechanic.....1 each ✓
 - 1 f. Motor Vehicle Operator.....1 each ✓
 - 1 g. Engineer Tech/Real Property.....1 each ✓
 - 1 h. Warehousemen.....2 each ✓
 - 1 i. Fire Chief.....1 each
 - 1 j. Station Captain Leaders.....2 each ✓
 - 1 k. Firefighters.....10 each ✓
 - 1 l. Program Manager.....1 each
 - 1 m. Base Transition Coordinator....1 each
- TOTAL: 24

A brief explanation of the duties of each of these positions is as follows:

The BRAC Environmental Coordinator position (BEC) is a long term staff position designated as the Army representative of the base clean up team. This position insures environmental restoration is consistent with Army policy and planned reuse.

The Engineering Technician (real property) position provides for the contract support necessary to maintain the facilities and to report real property actions.

The Maintenance Mechanic position will provide the immediate maintenance and repair of the real property facilities. You could view this position as sort of a facilities or building handyman with multiple skills.

The Motor Vehicle Operator position is there to provide support to the warehousing effort, to do the snow removal, and to provide general grounds maintenance, such as mowing.

The Secretary position is established to provide administrative support to the BEC as well as the other staff. It was felt that with the long term reporting requirements, the administrative function would remain.

The freight assistant position is required for the shipping of hazardous materials and the processing of receiving paperwork.

The two positions for Warehousemen are necessary for the shipping and receiving of hazardous materials on a routine basis. These two positions will also perform the routine checks and inspections of material in storage. These people will also be able to help support the Maintenance Mechanic and Motor Vehicle Operator, as necessary.

The Fire Chief is to provide support and guidance for the overall activity of the Fire Department. This position serves as the immediate supervisor of all firefighter positions. He will ensure adequate training, equipment, and supplies are available to accomplish the mission.

The Station Captain provides for the leadership of the day to day activities of the Fire Department and serves as the senior Fire Officer in the absence of the Chief.

The firefighters are to perform fire protection, prevention, hazardous materials and initial emergency medical service response requirements in the case of an accident in the enclaves.

The Program Manager duties will include the overall management and supervision of the enclaves.

The Base Transition Coordinator position will be on site at the beginning of the caretaker status. The position will provide support to the reuse effort with the local redevelopment authority.

Seneca Army Depot Activity is in a rural district of Upstate New York. The local fire departments consist of community volunteers. Each community has its own department. Typically these departments have training in fighting agricultural or residential fires. The hazmat response training is generally non-existent. The installation Fire Department was determined necessary as a result of the lack of paid professional departments in the area. The SEDA department will ensure the governments assets are protected as well as protecting the local communities and reuse efforts should a fire or hazmat incident occur. The Fire Department will also have the responsibility to provide emergency medical assistance for any on-site incident. The Department will also provide an addition, real property support, deemed necessary so long as the assigned task allows them to immediately respond to an incident.

In summary, the caretaker force is designed to accomplish the requirements of enclaves. It is not designed to perform any real property functions that would be required on the installation for the real property facilities laid away for reuse by another organization or pending disposal as a result of no reuse potential. This caretaker force will, however, provide the support necessary for the Environmental Remediation work to occur. This would entail support such as the mowing of areas around ground water well, and snow removal. All utility support would be through privatized functions such as water and electrical services. The estimated equipment needs of the caretaker force would be per Appendix IV of this plan.

The two positions are necessary for the
company and receiving in various respects on a regular basis.
These two positions will also perform the routine checks and
operation of material in storage. These people will also be
solely responsible for the maintenance of the records and files
pertaining to inventory.

The first position is a generalist and will be
responsible for all the work in the department. This position
will be responsible for all the work in the department and will
be responsible for the maintenance of the records and files
pertaining to inventory.

The second position is a specialist and will be
responsible for the maintenance of the records and files
pertaining to inventory.

The third position is a specialist and will be
responsible for the maintenance of the records and files
pertaining to inventory.

The fourth position is a specialist and will be
responsible for the maintenance of the records and files
pertaining to inventory.

The fifth position is a specialist and will be
responsible for the maintenance of the records and files
pertaining to inventory.

The sixth position is a specialist and will be
responsible for the maintenance of the records and files
pertaining to inventory.

The seventh position is a specialist and will be
responsible for the maintenance of the records and files
pertaining to inventory.

The eighth position is a specialist and will be
responsible for the maintenance of the records and files
pertaining to inventory.

The ninth position is a specialist and will be
responsible for the maintenance of the records and files
pertaining to inventory.

The tenth position is a specialist and will be
responsible for the maintenance of the records and files
pertaining to inventory.

The eleventh position is a specialist and will be
responsible for the maintenance of the records and files
pertaining to inventory.

The twelfth position is a specialist and will be
responsible for the maintenance of the records and files
pertaining to inventory.

PRELIMINARY REPORT OF EXCESS

INSTALLATION NAME: SENECA ARMY DEPOT ACTIVITY

DATE: 23 MAY 95

1. GENERAL DESCRIPTION INCLUDING, LOCATION, AREA, DESCRIPTION OF COMMUNITY IMPACT, ALL ENVIRONMENTAL DOCUMENTATION REQUIRED IN AR 200-1 AND AR 200-2. The Seneca Army Depot Activity (SEDA) is located in central upstate New York half way between Rochester and Syracuse. The depot consists of three parcels of land designated as the Lake Area, Airfield and the Depot proper. The installation resides on 10,634 acres and the physical plant includes 927 structures, 139 miles of roadway, 42 miles of railroad, and an airfield with a 7,000 foot runway. The Lake Area parcel consists an Army Travel Camp, Officers Club, and 56 single family 2 or 3 bedroom housing units. The Airfield parcel contains a 7,000 foot runway and 7 airfield operations buildings. The Depot proper contains the following: 42 administrative buildings ranging in size from 100 sqft to 27K sqft, 41 general purpose warehouses totaling 3M sqft, 531 ammunition storage facilities with over 1.3M sqft storage capacity, 32 ammunition and equipment maintenance facilities, 124 sets of Family Housing 2 or 3 bedroom units, 450 person barracks and support complex. SEDA is the third largest employer in Seneca County. The Depot supplies water and sewage treatment to the nearby Towns of Romulus and Varick. Community impact will be significant.
2. PUBLIC DOMAIN LANDS INVOLVED: IF SO, PROVIDE DATA SHOWN IN AR 405-90, APPENDIX E. The area to be excessed was never public domain land.
3. FOUR COPIES OF COLOR CODED INSTALLATION MAP SHOWING DISPOSAL PARCEL, AND BUILDINGS AND UTILITIES. See attachment 1.
4. NATURE AND EXTENT OF KNOWN CONGRESSIONAL. New York's congressional involvement in not known at this time.
5. CONTAMINATION CLEARANCE STATEMENT SIGNED BY THE INSTALLATION COMMANDER, ATTACHED AS AN ENCLOSURE, SEE AR 405-90, APPENDIX D, AR 200-1 AND AR 200-2. Environmental documentation for SEAD is in process. The documentation will be provided when complete.
6. CARE AND CUSTODY PLAN, INCLUDING RESPONSIBLE AGENCY, LEGISLATIVE JURISDICTION, SECURITY MEASURES, FUNDING SOURCE, DATES FOR EQUIPMENT REMOVAL, VACATION OF THE PREMISES AND COST DATA. The care and custody of the excessed property will remain with SEDA until the property is disposed of. Legislative jurisdiction will be relinquished upon disposal of the property. The transition plan for the excessed area will be provided when complete. Brac 95 directives requires SEAD to establish enclaves for 6 hazardous materials warehouses, 20 strategic war reserve ore piles, tenant Coast Guard Loran Station, and 36 NPL SWMU sites.

Section 9B

Appendix 1

7. DISPOSAL OF IMPROVEMENTS, SEE AR 405-90, APPENDIX B, PARAGRAPH B-7 FOR DETAILS, THE FOLLOWING ITEMS MUST BE CONSIDERED.

A. CONDITIONS PROMPTING DISPOSAL.

The missions in the area to be excessed are to be realigned under Defense Base Closure and Realignment Act of 1990 (Public Law 101-510, 104 Stst. 1808) (BRAC 91, 93, and 95).

B. TYPE OF FUNDS USED IN CONSTRUCTION.

New military construction dollars were used for the construction of facilities and improvements.

C. PROPOSED METHOD OF DISPOSAL.

Sale for re-use under BRAC.

D. IS DISPOSAL IN WAY OF NEW CONSTRUCTION, AR 415-13?

Disposal is not in way of new construction.

E. ANY MISSION FOR STRUCTURES (MOBILIZATION)?

Structures are not required for the mobilization mission.

F. SALVAGE VALUE OF IMPROVEMENTS. OVER \$50,000? SOURCE OF ESTIMATE.

Salvage value will be determined by the New York District Corps of Engineers.

G. HISTORIC OR ARCHEOLOGICAL SITE INVOLVEMENT? COORDINATION WITH STATE HISTORICAL PRESERVATION OFFICER? (AR 420-40, PARAGRAPH 3-4).

Documentation will be provided at a later date when completed.

H. FULL ENVIRONMENTAL DOCUMENTATION, SEE AR 200-1 AND AR 200-2.

Environmental documentation for SEDA is in process and will be furnished when completed.

I. ANY PLANS TO REMOVE EQUIPMENT IN PLACE?

There are currently no plans to remove the equipment-in-place from the facilities.

J. DATA ON FAMILY HOUSING, SEE 210-50.

Family Housing will be excessed in this action.

K. JUSTIFICATION TO DISPOSE OF IMPROVEMENTS TRANSFERRED WITHIN

TWO YEARS. This action is the result of the Defense Base Closure and Realignment Act of 1990 (Public Law 101-510, 104 Stst. 1808) (BRAC 91, 93, and 95)

8. DETAILS OF ANY RESTORATION PLANNED. Restoration plans will be addressed in the environmental plan.

9. DATA ON ANY POST CEMETERIES INVOLVED. There are no post cemeteries involved in this action.

10. DATA ON PRIVATE CEMETERIES INVOLVED, SEE AR 405-90, APPENDIX B, PARAGRAPH B-10 FOR DETAILS. There is one private cemetery involved in this action. A Perpetual Easement was issued to the Cemetery Association of The First Baptist Church, No. NYDRE (M) 3807 , dated 22 May 1942. Further documentation will be provided when completed.

11. DATA ON INDUSTRIAL PROPERTIES INVOLVED, SEE AR405-90, APPENDIX B, PARAGRAPH B-11 FOR DETAILS. There are no industrial properties involved in this action. A summary of current design usage is provided as follows:

<u>CAT CODE</u>	<u>AREA TOTAL/UM</u>
<u>FACILITY CLASS</u>	
100	74,976 SF
100	298,294 SF
200	267,490 SF
400	3,629,410 SF
400	287,495 SY
500	14,517 SF
600	123,770 SF
700	617,825 SF
800	35,039 SF
800	2,469,347 SY
900	10,634 AC
TOTAL	4,763,710 SF

12. ANY OTHER FACTORS AFFECTING DISPOSAL (I.E.), WETLANDS, RESTRICTIONS KNOWN ENCUMBRANCES, ENDANGERED SPECIES. These factors will be addressed in the Environmental Documentation for SEDA which is in process. Mineral rights will be maintained by the Government.

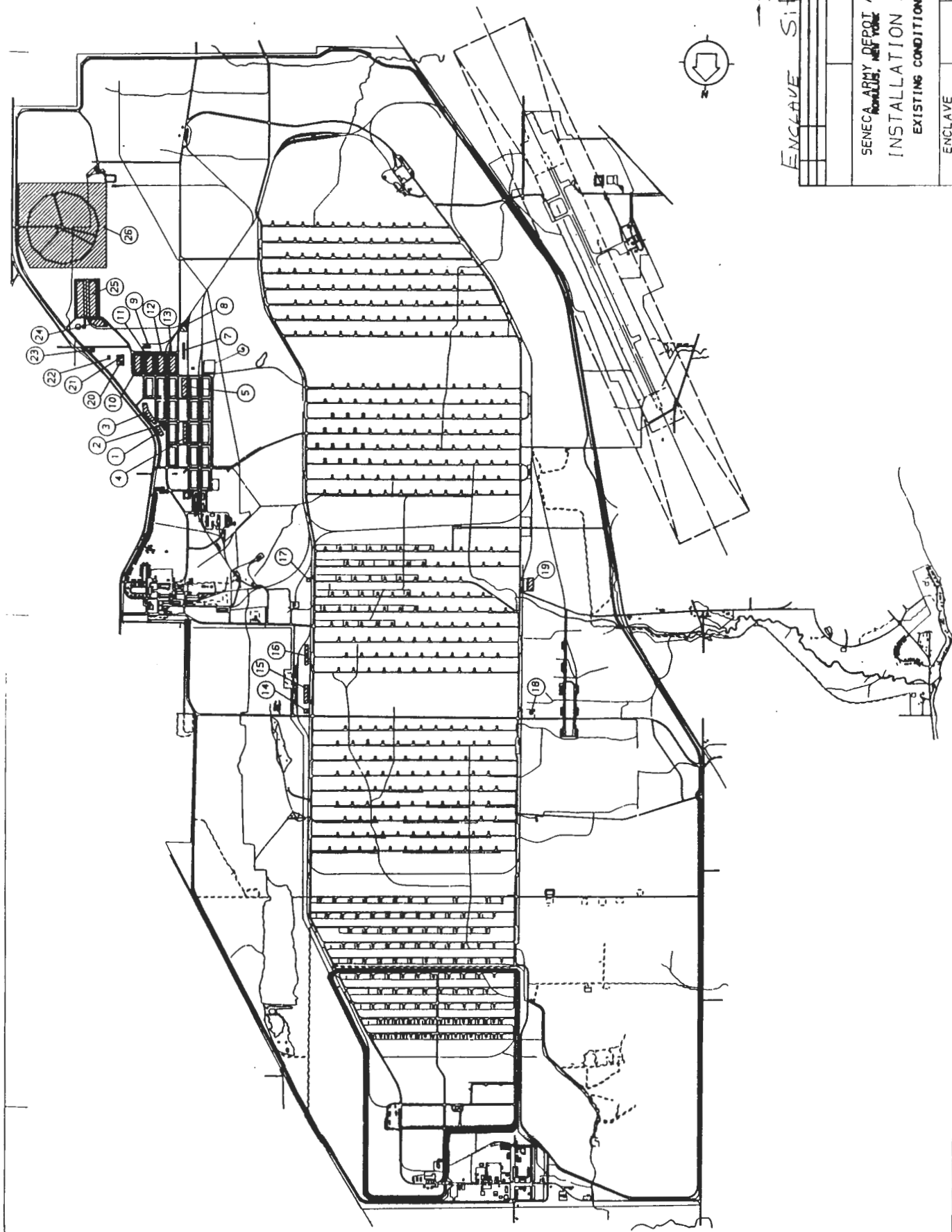
13. PARTIES KNOWN TO BE INTERESTED IN ACQUIRING PROPERTY. Several companies and local governments have expressed interest in acquiring portions of the excessed areas.

14. NAME AND PHONE NUMBER OF POINT OF CONTACT FOR THE ACTION. Point of contact regarding this matter is Rudolph Hoppe, SDSTO-SEI-PE, Seneca Army Depot Activity, Romulus, New York, 14541. Telephone DSN 489-5403 or commercial (607) 869-1403.

15. A. SCREENED WITH MCKINNEY HOMELESS ASSISTANCE ACT? DATE DETERMINATION BY HUD, DATE WAITING PERIOD EXPIRED. The property has not been screened in accordance with the McKinney Homeless Assistance Act.

B. IS THIS ACTION THE RESULT OF EXECUTIVE ORDER 12512 SURVEY OR A BASE CLOSURE CONGRESSIONAL ACTION. This action is the result of the defense base closure and Realignment act of 1990 (public law 101-510, 104 Stst. 1808) (BRAC 91, 93, and 95).

C. DISTRICT ENGINEER ESTIMATE OF FAIR MARKET VALUE, IF AVAILABLE. The New York District will be responsible for providing the fair market value.



ENCLAVE SITES

SENECA ARMY DEPOT ACTY
ROCKWELL, NEW YORK
 INSTALLATION MAP
 EXISTING CONDITIONS

ENCLAVE MAY '95

11th Street, 20th Ave
City of Seattle, WA
1000 1st Ave, Seattle, WA 98101
Tel: (206) 462-1000





Seneca Army Depot Activity

BRAC 95 Enclave Sites

Site	Item	Site	Item
1	Chromite Ore	14	Ferro Manganese
2	Chromite Ore	15	Aluminum Oxide
3	Chromite Ore	16	Chromite Ore
4	Ferro Manganese	17	Chromite Ore
5	Ferro Manganese	18	Aluminum Oxide
6	Zinc (slab) Form	19	Silicon Carbide
7	Aluminum Oxi	20	Rutile
8	Chromite Ore	21	Asbestos
9	Silicon Carbide Ore	22	Antimony
10	Warehouse 350	23	Antimony
11	Warehouse 348	24	Ferro Chromite
12	Warehouse 347	25	Warehouse 356 /357
13	Warehouse 339		

1. The first part of the document is a list of items. The items are listed in a table with columns for 'Item', 'Quantity', and 'Price'. The items are:

Item	Quantity	Price
1.000	1.000	1.000
2.000	2.000	2.000
3.000	3.000	3.000
4.000	4.000	4.000
5.000	5.000	5.000
6.000	6.000	6.000
7.000	7.000	7.000
8.000	8.000	8.000
9.000	9.000	9.000
10.000	10.000	10.000

2. The second part of the document is a list of items. The items are listed in a table with columns for 'Item', 'Quantity', and 'Price'. The items are:

Item	Quantity	Price
1.000	1.000	1.000
2.000	2.000	2.000
3.000	3.000	3.000
4.000	4.000	4.000
5.000	5.000	5.000
6.000	6.000	6.000
7.000	7.000	7.000
8.000	8.000	8.000
9.000	9.000	9.000
10.000	10.000	10.000



APPENDIX

		<u>Title and Expiration Date</u>	<u>Description</u>	<u>DATE</u> 01 June 1994 <u>From and/or To</u>
5 Feb 85	*DACA51-5-85-109	In-Lease 1994	Right to install 8" iron water main in 12" pipe across track.	CONRAIL/Yearly \$100.00
5 Feb 85	*DACA51-5-85-108	In-Lease 1994	Right to attach 1" dia. communication cable at Kendaia.	CONRAIL/Yearly \$100.00
5 Feb 85	*DACA51-5-85-110	In-Lease 1994	Right to lay 3" dia. communication cable at Kendaia.	CONRAIL/Yearly \$100.00
5 Feb 85	*DACA51-5-85-111	In-Lease 1994	RR crossing at Airfield Gate 16 (Lic B-767).	CONRAIL/Yearly \$100.00
1 Oct 68	G-NY-515C	Easement	Perpetual - Oper, maint, patrol, relocate, removal and/or replace of existing waterline former Sampson AFB 8.3 acres.	From District Engineer
7 Sep 62	*None	Permit	Agreement & revocable permit Sampson State Park - Water	From State Park
4 Jun 59	None	Easement (Avigation)	Perpetual & assignable right-of-way & easement over lands of which lay within runway approach, including right to remove any visual obstruction. (61.2 acres)	
1 Jun 59	None	License (Avigation)	To cut, trim, prune and/or to remove growth from land adjacent to Airfield 4.5 acres.	
1 Jul 60	*DA 30-075-ENG-9496	Easement 13 Jul 2010	NYSE&G power trans. lines.	To NYSE&G, Ithaca
2 May 44	*NYDRE(M) 3807	Easement Indefinite	To extend road across portion of SEAD.	To NYS
3 Oct 42	NYDRE(M) 3806	Easement Perpetual	Permit to use cemetery plot on SEAD and waiver.	To Cemetery Assoc. 1st Baptist Church
9 Oct 59	DA 30-075-ENG-9283	Out-Lease 2014	To Dean Housing Corp for erecting 120 Capehart houses 15.59 acres.	Dean Corp.
Oct 82	*DACA51-2-88-191	License 2038	NYSE&G to install, operate and maintain 65' O/H line.	To NYSE&G \$170.00 Yearly

APPENDIX

DATE OF DUNE 1994

Item No.	Description	Title and Publication Date	Number
1	Right to Control W. 100 Acres Main 12 1/2" pipe across track	19-1000 1994	1000-1
2	Right to Control W. 100 Acres Main 12 1/2" pipe across track	19-1000 1994	1000-2
3	Right to Control W. 100 Acres Main 12 1/2" pipe across track	19-1000 1994	1000-3
4	Right to Control W. 100 Acres Main 12 1/2" pipe across track	19-1000 1994	1000-4
5	Right to Control W. 100 Acres Main 12 1/2" pipe across track	19-1000 1994	1000-5
6	Right to Control W. 100 Acres Main 12 1/2" pipe across track	19-1000 1994	1000-6
7	Right to Control W. 100 Acres Main 12 1/2" pipe across track	19-1000 1994	1000-7
8	Right to Control W. 100 Acres Main 12 1/2" pipe across track	19-1000 1994	1000-8
9	Right to Control W. 100 Acres Main 12 1/2" pipe across track	19-1000 1994	1000-9
10	Right to Control W. 100 Acres Main 12 1/2" pipe across track	19-1000 1994	1000-10

APPENDIX
(Continued)

<u>a</u>	<u>Number</u>	<u>Title and Expiration Date</u>	<u>Description</u>	<u>From and/or To</u>
1 Aug 88	DACA51-4-84-62	Permit 31 Jul 93	For use and occupancy of certain space.	To Defense Logistics Agency
7 Aug 77	DACA51-2-77-619	Easement Aug 2027	NYSE&G to furnish service to LORAN-C site (Underground Lines).	To NYSE&G for 50 Years
7 Nov 88	DACA51-4-84-27	Permit Nov 93	U.S. Coast Guard - occupancy of 201.215 acres of land.	To U.S. Coast Guard 5 Years
2 May 84 *	DACA51-9-84-165	Easement May 2009	Waterline Easement State Park.	To State Park
4 May 85 *	DACA51-9-85-225	Permit Indefinite	Replace waterline (Sampson).	From Town of Romulus to U.S. Government

NOTE: Permit updates are in progress.

...	100.00
...	200.00
...	200.00

Appendix II

APPENDIX
Continued

1915-1917
1918-1920

1921-1923

1924-1926

1927-1929

1930-1932

1933-1935

1936-1938

1939-1941

1942-1944

1945-1947

1948-1950

1951-1953

1954-1956

1957-1959

1960-1962

1963-1965

1966-1968

1969-1971

1972-1974

1975-1977

1978-1980

1981-1983

1984-1986

1987-1989

1990-1992

1993-1995

1996-1998

1999-2001

2002-2004

2005-2007

2008-2010

2011-2013

2014-2016

2017-2019

2020-2022

2023-2025

2026-2028

2029-2031

2032-2034

2035-2037

2038-2040

2041-2043

2044-2046

2047-2049

2050-2052

2053-2055

2056-2058

2059-2061

2062-2064

2065-2067

2068-2070

2071-2073

2074-2076

2077-2079

2080-2082

2083-2085

2086-2088

2089-2091

2092-2094

2095-2097

2098-2100

SDSTO-SEI-P

APR 11 1961

MEMORANDUM FOR RECORD

SUBJECT: Layaway Job Estimate Format

1. Attached is the proposed work estimate format to be used when "mothballing" structures, facilities, and equipment. The estimate is a "prototype format" and will be used for all mothballing projects.

2. All IFS-M time standards are not applicable to mothballing procedures, and therefore many of the standards within this attached estimate are local. Each time standard is based on one occurrence.

3. The attached estimate is made up as follows:

<u>PHASE</u>	<u># OF TASKS</u>
1-Carpenter.....	14
2-Plumber.....	7
3-Electrician.....	9
4-R/G.....	5
5-HVAC.....	7
6-Miscellaneous.....	3
7-Inspections.....	1

STEPHEN M. ABSOLOM
Chief, Public Works

Section 9B -- Appendix III

3-AUG-92 GWG
SEAD

FACILITIES ENGINEERING WORK REQUEST
WORK REQUEST INFORMATION

PCN A99-017

DOCUMENT NUMBER	SHORT JOB DESC	INSTL ABBR	FAC NO
31 45992 2 J	DUMMY FOR CLOSING FACILITIES		
PZE:	PRIORITY: 000	CATEGORY:	LAST UPDATED: 03-AUG-92 BY: GWG
REMARK:			
CUSTOMER: ENG & HSNB	POC: JERRY GRAY	PHONE: 41-272	

WORK DESCRIPTION

PREPARE STRUCTURE/FACILITY FOR INACTIVE OPERATION-(MOTHBALL) PER AR 210-17.

WORK REQUEST PRIORITY: R	APPROVAL WORKCLASS: CODE	UNFUNDED	FUNDED
		0	0
PROG IND CD:	EST WORK START DATE:	0	C
SPEC INT CD:	EST WORK COMPL DATE:	0	G
WORK STATUS: TDE	TOTAL:	0	0

COST SUMMARY SHEET

RECOMPUTE DATE: 03-AUG-92

COST TYPE	WORK CLASS	METHOD OF ACCOMPL	FUNDING
LABOR	2297 J	IN-HOUSE	3810 FUNDED
MATERIAL	K	TROCP	UNFUNDED
EQUIP RNTL	888 L	SELF-HELP	
DEPR	M	CONTRACT	
INSP	OTHER		GRAND TOTAL
MISC	625		3810

WORKCLASS

COST TYPE	J	K	L	M	OTHER
LABOR		2297			
MATERIAL					
EQUIP RNTL		888			
DEPR					
INSP					
MISC		625			

DETAILED ESTIMATE
COST SUMMARY

PCN A99-017

SHOP SKILL	TOTAL COST	LABOR HOURS	LABOR COST	MATERIAL COST	RENTAL COST	DEPR COST	INSP COST	MISC COST
41 A	497	7	147	0	250	0	0	100
42 S	127	4	84	0	18	0	0	25
71 A	410	9	193	0	120	0	0	100
72 A	389	8	169	0	120	0	0	100
74 A	1175	32	675	0	300	0	0	200
34 A	1212	49	1032	0	80	0	0	100
CONTR	0	0	0	0	0	0	0	0
TOTAL	3810	109	2297	0	888	0	0	625

3-AUG-92 GWG
SEAD

DETAILED ESTIMATE
PHASE SUMMARY
(SHOP INFORMATION)

PCN A99-019

DOCUMENT NUMBER: 31 46992 2 J PHASE CD: 001 CRAFT PHASE: 1 P/E: GWG

PHASE BEGIN: PHASE END:
INSTAL ABBR: SEAD FACILITY NO: 00123 APC: TDAC:
EQUIP ID: PARTITION : FM QTRS: DESIGN USE: 61050
SHOP/SKILL CODE: 74 A CREW SIZE: 1 TRAVEL ZONE: 10 PHASE FREQ:

LAST UPDATED: 30-JUL-92 BY: GWG

PERFORM ALL CARPENTRY RELATED TASKS TO INSURE STRUCTURE/FACILITY
PRESERVATION AND SECURITY

PHASE FREQ TIME: 24 INSP TIME: 0 TOTAL HOURS: 2

DOCUMENT NUMBER: 31 46992 2 J PHASE CD: 002 CRAFT PHASE: 1 P/E: GWG

PHASE BEGIN: PHASE END:
INSTAL ABBR: SEAD FACILITY NO: 00123 APC: TDAC:
EQUIP ID: PARTITION : FM QTRS: DESIGN USE: 61050
SHOP/SKILL CODE: 71 A CREW SIZE: 1 TRAVEL ZONE: 10 PHASE FREQ:

LAST UPDATED: 30-JUL-92 BY: GWG

PERFORM ALL PLUMBING TASKS TO ENSURE STRUCTURE AND EQUIPMENT
PRESERVATION

PHASE FREQ TIME: 9 INSP TIME: 0 TOTAL HOURS:

DOCUMENT NUMBER: 31 46992 2 J PHASE CD: 003 CRAFT PHASE: 1 P/E: GWG

PHASE BEGIN: PHASE END:
INSTAL ABBR: SEAD FACILITY NO: 00123 APC: TDAC:
EQUIP ID: PARTITION : FM QTRS: DESIGN USE: 61050
SHOP/SKILL CODE: 72 A CREW SIZE: 1 TRAVEL ZONE: 10 PHASE FREQ:

LAST UPDATED: 30-JUL-92 BY: GWG

PERFORM ALL ELECTRICAL RELATED TASKS TO ENSURE STRUCTURE AND
EQUIPMENT PRESERVATION

PHASE FREQ TIME: 9 INSP TIME: 0 TOTAL HOURS:

DOCUMENT NUMBER: 31 46992 2 J PHASE CD: 004 CRAFT PHASE: 1 P/E: GWG

PHASE BEGIN: PHASE END:
INSTAL ABBR: SEAD FACILITY NO: 00123 APC: TDAC:
EQUIP ID: PARTITION : FM QTRS: DESIGN USE: 61050
SHOP/SKILL CODE: 41 A CREW SIZE: 1 TRAVEL ZONE: 10 PHASE FREQ:

LAST UPDATED: 30-JUL-92 BY: GWG

PERFORM ALL ROADS/GROUNDS TASKS TO ENSURE STRUCTURE AND EQUIP.
PRESERVATION

PHASE FREQ TIME: 8 INSP TIME: 0 TOTAL HOURS: 7

SEAD

PHASE SUMMARY
(SHOP INFORMATION)

DOCUMENT NUMBER: 31 46992 2 J PHASE CD: 005 CRAFT PHASE: 1 P/E: GWG
 PHASE BEGIN: PHASE END:
 INSTAL ABBR: SEAD FACILITY NO: 00123 APC: TDAC:
 EQUIP ID: PARTITION : FM QTRS: DESIGN USE: 61050
 SHOP/SKILL CODE: 84 A CREW SIZE: 1 TRAVEL ZONE: 10 PHASE FREQ: A

LAST UPDATED: 31-JUL-92 BY: GWG

PERFORM HEATING, VENTILATION AND AIR CONDITION TASKS TO
ENSURE EQUIPMENT AND STRUCTURE PRESERVATION

PHASE FREQ TIME: 49 INSP TIME: 0 TOTAL HOURS: 49

DOCUMENT NUMBER: 31 46992 2 J PHASE CD: 006 CRAFT PHASE: 1 P/E: GWG
 PHASE BEGIN: PHASE END:
 INSTAL ABBR: SEAD FACILITY NO: 00123 APC: TDAC:
 EQUIP ID: PARTITION : FM QTRS: DESIGN USE: 61050
 SHOP/SKILL CODE: 74 A CREW SIZE: 1 TRAVEL ZONE: 10 PHASE FREQ: A

LAST UPDATED: 30-JUL-92 BY: GWG

PERFORM MISCELLANEOUS TASKS TO ENSURE STRUCTURE/ EQUIP.
PRESERVATION

PHASE FREQ TIME: 9 INSP TIME: 0 TOTAL HOURS: 9

DOCUMENT NUMBER: 31 46992 2 J PHASE CD: 007 CRAFT PHASE: 1 P/E: GWG
 PHASE BEGIN: PHASE END:
 INSTAL ABBR: SEAD FACILITY NO: 00123 APC: TDAC:
 EQUIP ID: PARTITION : FM QTRS: DESIGN USE: 61050
 SHOP/SKILL CODE: 42 9 CREW SIZE: 1 TRAVEL ZONE: 10 PHASE FREQ: A

LAST UPDATED: 30-JUL-92 BY: GWG

PERFORM PERIODIC INSPECTIONS

PHASE FREQ TIME: 4 INSP TIME: 0 TOTAL HOURS: 4

3-AUG-92 GWG
SEAD

DETAILED ESTIMATE REPORT
JCB PHASE CALCULATION SHEET

PCN A99-0 8

DOCUMENT NO: 31 46992 2 J WCRK PHASE: 001 CRAFT PHASE: 1 TASKS: 14
P/E: GWG LAST UPDATED: 30-JUL-92 BY: GWG

PHASE BEGIN: PHASE END:
SHOP/SKILL CODE : 74 A CREW SIZE : 1 TVL ZONE: 10
LUNCH RETURN CODE: N HAZARD CODE: N PHASE FREQ: A
COMPONENT CODE: 31 REIME CUSTOMER ID: 31

PERFORM ALL CARPENTRY RELATED TASKS TO INSURE STRUCTURE/FACILITY
PRESERVATION AND SECURITY

FAC NO	INSTAL	EQUIP ID	PARTITION	FM GTRS	DESIGN USE
00123	36760				61050

TASK INFORMATION

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:
001	E	31-JUL-92	GWG	L	2.5

FABRICATE AND INSTALL WINDOW GUARD-(BOARD). INCLUDES WINDOW
FRAME BUILD UP.

REF NO: CT 005 SLOTTED: NONE

WK	QTY	DESCRIPTION OF WORK	QUANTITY	TIME
1.0	EA			2.5000

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:
002	E	31-JUL-92	GWG	L	2.5

FABRICATE AND INSTALL DOOR GUARD-(BOARD)

REF NO: CT 006 SLOTTED: NONE

WK	QTY	DESCRIPTION OF WORK	QUANTITY	TIME
1.0	EA			2.0000

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:
003	E	31-JUL-92	GWG	L	1.0

REPAIR WINDOW AND DOOR SCREENS

REF NO: CT 007 SLOTTED: NONE

WK	QTY	DESCRIPTION OF WORK	QUANTITY	TIME
1.0	EA			1.0000

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:
004	E	31-JUL-92	GWG	L	0.3

REMOVE WINDOW AND DOOR SCREENS, IDENTIFY AND STORE WITHIN SAME
BUILDING

REF NO: CT 008 SLOTTED: NONE

WK	QTY	DESCRIPTION OF WORK	QUANTITY	TIME
1.0	EA			0.3000

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:	
005	E	31-JUL-92	GWG	L	2.0	
REPAIR ALL DAMAGED WINDOW AND DOOR GLASS/FRAMES						

REF NO: CT 009 SLOTTED: NONE
WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 EA 2.00000

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:	
006	E	31-JUL-92	GWG	L	9.0	
REPAIR ALL ROOF LEAKS						

REF NO: CT 010 SLOTTED: NONE
WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 EA 9.00000

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:	
007	E	31-JUL-92	GWG	L	0.3	
SECURE IN PLACE AND OPEN ALL INTERIOR ROOM VENTS						

REF NO: CT 011 SLOTTED: NONE
WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 EA 0.30000

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:	
008	E	31-JUL-92	GWG	L	0.5	
REMOVE AUTO DOOR CLOSERS						

REF NO: CT 012 SLOTTED: NONE
WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 EA 0.50000

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:	
009	E	31-JUL-92	GWG	L	0.5	
INSTALL HASP ON DESIGNATED ENTRY DOOR						

REF NO: CT 013 SLOTTED: NONE
WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 EA 0.50000

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:	
010	E	31-JUL-92	GWG	L	0.5	
INSTALL "ENTRY" AND "OFF LIMITS" SIGNS AT DESIGNATED LOCATIONS						

REF NO: CT 014 SLOTTED: NONE
WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 EA 0.50000

TASK TYPE LAST UPDATED BY ORIGIN TASK HOURS: 1.
011 E 31-JUL-92 GWG L
SEAL -(BOARD UP) ALL EXTERIOR WALL OPENINGS

REF NO: CT 015 SLOTTED: NONE
WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 EA 1.000

TASK TYPE LAST UPDATED BY ORIGIN TASK HOURS: 0.
012 E 31-JUL-92 GWG E
LADDER TIME

REF NO: PWP 009 C SLOTTED: NONE
WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 Object 0.07265

TASK TYPE LAST UPDATED BY ORIGIN TASK HOURS: 0.1
013 E 31-JUL-92 GWG E
MATERIAL HANDLING

REF NO: PWA 005 B SLOTTED: NONE
WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 occurrences 0.1100

TASK TYPE LAST UPDATED BY ORIGIN TASK HOURS: 1.
014 E 31-JUL-92 GWG E
ADDITIONAL TRAVEL TIME

REF NO: PWA 001 J SLOTTED: NONE
WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 additional(round trips/day)x(persons/trip)x(days w/add'l tri 1.200

PHASE FREQ TIME: 23 NON EPS TIME: 20
CRAFT TIME : 02 EPS TIME: 04
INSPECTION : 00 TOTAL TIME: 23

DOCUMENT NO: 31 46992 2 J WORK PHASE: 002 CRAFT PHASE: 1 TASKS: 7
 P/E: GWG LAST UPDATED: 30-JUL-92 BY: GWG
 SHOP/SKILL CODE : 71 A PHASE BEGIN: CREW SIZE : 1 PHASE END: TVL ZONE: 10
 LUNCH RETURN CODE: N HAZARD CODE: N PHASE FREQ: A
 COMPONENT CODE: 08 REIMB CUSTOMER ID: 31

PERFORM ALL PLUMBING TASKS TO ENSURE STRUCTURE AND EQUIPMENT PRESERVATION

FAC NO	INSTAL	EQUIP ID	PARTITION	FM QTRS	DESIGN USE
00123	36760				61050

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:	
001	E	31-JUL-92	GWG	L	1.5	
DISCONNECT AND CAP OFF ALL WATER SUPPLY LINES						

REF NO: QT 018 SLOTTED: NONE
 WK QTY DESCRIPTION OF WORK QUANTITY TIME
 1.0 EA 1.50000

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:	
002	E	31-JUL-92	GWG	L	1.0	
WINTERIZE WATER CLOSET						

REF NO: QT 019 SLOTTED: NONE
 WK QTY DESCRIPTION OF WORK QUANTITY TIME
 1.0 EA 1.00000

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:	
003	E	31-JUL-92	GWG	L	3.0	
DRAIN ALL HEATERS AND RELATED LINES						

REF NO: QT 020 SLOTTED: NONE
 WK QTY DESCRIPTION OF WORK QUANTITY TIME
 1.0 EA 3.00000

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:	
004	E	31-JUL-92	GWG	L	0.5	
DISCONTINUE WATER SERVICE AT CURB SHUT OFF VALVE						

REF NO: QT 021 SLOTTED: NONE
 WK QTY DESCRIPTION OF WORK QUANTITY TIME
 1.0 EA 0.50000

TASK TYPE LAST UPDATED BY ORIGIN TASK HOURS: 0.
005 31-JUL-92 GWG
DRAIN PETROLEUM STORAGE TANKS

TASK TYPE LAST UPDATED BY ORIGIN TASK HOURS: 0.1
006 31-JUL-92 GWG E
LADDER

REF NO: PWP 009 C SLOTTED: NONE
WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 Object 0.072

TASK TYPE LAST UPDATED BY ORIGIN TASK HOURS: 0.
007 31-JUL-92 GWG E
ADDITIONAL MATERIAL HANDLING

REF NO: PWA 005 B SLOTTED: NONE
WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 occurrences 0.110

PHASE REQ TIME: 09 NON EPS TIME: 06
CRAFT TIME : 01 EPS TIME: 03
INSPECTION : 00 TOTAL TIME: 9

3-AUG-92 GWG
SEAD

DETAILED ESTIMATE REPORT
JOB PHASE CALCULATION SHEET

PCN A99-01

DOCUMENT NO: 31 46992 2 J WORK PHASE: 003 CRAFT PHASE: 1 TASKS: 9
P/E: GWG LAST UPDATED: 30-JUL-92 BY: GWG
SHOP/SKILL CODE : 72 A PHASE BEGIN: PHASE END:
LUNCH RETURN CODE: N CREW SIZE : 1 TVL ZONE: 10
COMPONENT CODE: 07 HAZARD CODE: N PHASE FREQ: A
REIMS CUSTOMER ID: 31

PERFORM ALL ELECTRICAL RELATED TASKS TO ENSURE STRUCTURE AND
EQUIPMENT PRESERVATION

FAC NO	INSTAL	EQUIP ID	PARTITION	FM QTRS	DESIGN USE
00123	36760				61050

TASK	TYPE	TASK INFORMATION LAST UPDATED	BY	ORIGIN	TASK HOURS:	0.0
001		31-JUL-92	GWG			
DISCONNECT						

TASK	TYPE	TASK INFORMATION LAST UPDATED	BY	ORIGIN	TASK HOURS:	0.7
002	E	31-JUL-92	GWG	E		
DISCONNECT AND REMOVE WATER HEATERS						

REF NO: GT 036 SLOTTED: NONE
WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 circuit 0.6634

TASK	TYPE	TASK INFORMATION LAST UPDATED	BY	ORIGIN	TASK HOURS:	1.0
003	E	31-JUL-92	GWG	L		
DISCONNECT ELECTRICAL MOTORS						

REF NO: GT 005 SLOTTED: NONE
WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 EA 1.0000

TASK	TYPE	TASK INFORMATION LAST UPDATED	BY	ORIGIN	TASK HOURS:	0.5
004	E	31-JUL-92	GWG	L		
DISCONNECT NON-ESSENTIAL INTERIOR AC POWER CIRCUITS						

REF NO: GT 009 SLOTTED: NONE
WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 EA 0.5000

TASK	TYPE	TASK INFORMATION LAST UPDATED	BY	ORIGIN	TASK HOURS:	2.0
005	E	31-JUL-92	GWG	L		
DISCONNECT NON-ESSENTIAL EXTERIOR AC POWER SOURCE - INCLUDES BUCKET TIME						

REF NO: GT 010 SLOTTED: NONE
WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 EA 2.0000

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:
006	E	31-JUL-92	GWG	L	0.300

REMOVE ALL ELECTRICAL MOTOR AND CIRCULATION PUMP BELTS

REF NO: GT 011 SLOTTED: NONE

WK QTY	DESCRIPTION OF WORK QUANTITY	TIME
1.0	EA	0.300

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:
007	E	31-JUL-92	GWG	E	0.1

LADDER TIME

REF NO: PWP 009 C SLOTTED: NONE

WK QTY	DESCRIPTION OF WORK QUANTITY	TIME
1.0	Object	0.07265

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:
008	E	31-JUL-92	GWG	E	0.1

MATERIAL HANDLING

REF NO: PWA 005 B SLOTTED: NONE

WK QTY	DESCRIPTION OF WORK QUANTITY	TIME
1.0	occurrences	0.110

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:
009	E	31-JUL-92	GWG	E	1.0

ADDITIONAL TRAVEL TIME

REF NO: PWA 001 J SLOTTED: NONE

WK QTY	DESCRIPTION OF WORK QUANTITY	TIME
1.0	additional(round trips/day)x(persons/trip)x(days w/add'l tri	1.200

PHASE FREQ TIME:	03	NON EPS TIME:	04
CRAFT TIME :	03	EPS TIME:	05
INSPECTION :	00	TOTAL TIME:	3

3-AUG-92 GWG
SEAD

DETAILED ESTIMATE REPORT
JOB PHASE CALCULATION SHEET

PCN A99-013

DOCUMENT NO: 31 46992 2 J WORK PHASE: 004 CRAFT PHASE: 1 TASKS: 5
P/E: GWG LAST UPDATED: 30-JUL-92 BY: GWG

SHOP/SKILL CODE : 41 A PHASE BEGIN: CREW SIZE : 1 PHASE END:
LUNCH RETURN CODE: N HAZARD CODE: N TVL ZONE: 10
COMPONENT CODE: 21 REIMG CUSTOMER ID: 31

PERFORM ALL ROADS/GROUNDS TASKS TO ENSURE STRUCTURE AND EQUIP.
PRESERVATION

FAC NO	INSTAL	EQUIP ID	PARTITION	FM QTRS	DESIGN USE
00123	36760				61050

TASK INFORMATION						TASK HOURS:
TASK	TYPE	LAST UPDATED	BY	ORIGIN		
001	E	31-JUL-92	GWG	L		0.5
PRUNE OR REMOVE DESIGNATED SHRUBBERY						

REF NO:	WT	004	SLOTTED:	NONE	
WK QTY	DESCRIPTION OF WORK	QUANTITY			TIME
1.0	EA				0.50000

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:
002	E	31-JUL-92	GWG	L	3.0
GRADE/CLEAN ALL DRAINAGE STRUCTURES/DITCHES FOR FULL EFFECTIVENESS					

REF NO:	WT	005	SLOTTED:	NONE	
WK QTY	DESCRIPTION OF WORK	QUANTITY			TIME
1.0	EA				3.00000

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:
003	E	31-JUL-92	GWG	E	0.1
PREPARE INTERIOR AND EXTERIOR OF BUILDING FOR RODENT CONTROL					

REF NO:	QAT	073	SLOTTED:	NONE	
WK QTY	DESCRIPTION OF WORK	QUANTITY			TIME
1.0	JOB SETUP TIME				0.02621
1.0	1000 square feet of warehouse to treat				0.01016

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:
004	E	31-JUL-92	GWG	E	0.1
MATERIAL HANDLING					

REF NO:	PWA	005 A	SLOTTED:	NONE	
WK QTY	DESCRIPTION OF WORK	QUANTITY			TIME
1.0	occurrences				0.04000

TASK TYPE LAST UPDATED BY ORIGIN TASK HOURS: 1.0
005 E 31-JUL-92 GWG E
ADDITIONAL TRAVEL TIME

REF NC: PWA 001 I SLOTTED: NONE

WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 additional(round trips/day)x(persons/trip)x(days w/add'l tri 1.0000

PHASE	FREQ	TIME:	07	NON EPS TIME:	04
CRAFT	TIME	:	02	EPS TIME:	04
INSPECTION	:	00		TOTAL TIME:	7

3-AUG-92 GWG
SEAD

DETAILED ESTIMATE REPORT
JOB PHASE CALCULATION SHEET

PCN A99-013

DOCUMENT NO: 31 46992 2 J WORK PHASE: 005 CRAFT PHASE: 1 TASKS: 7
P/E: GWG LAST UPDATED: 31-JUL-92 BY: GWG
SHOP/SKILL CODE : 84 A PHASE BEGIN: PHASE END:
LUNCH RETURN CODE: N CREW SIZE : 1 TVL ZONE: 10
COMPONENT CODE: 37 REIM3 CUSTOMER ID: 31 HAZARD CODE: N PHASE FREQ: A

PERFORM HEATING, VENTILATION AND AIR CONDITION TASKS TO
ENSURE EQUIPMENT AND STRUCTURE PRESERVATION

FAC NO	INSTAL	EQUIP ID	PARTITION	FM QTRS	DESIGN USE
00123	36760				61050

TASK INFORMATION

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:	
001	E	31-JUL-92	GWG	E	0.6	
REMOVE ALL PORTABLE AC UNITS						

REF NO: VT 017 SLOTTED: NONE

WK QTY	DESCRIPTION OF WORK QUANTITY	TIME
1.0	window units to remove	0.60424

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:	
002	E	31-JUL-92	GWG	L	18.0	
DRAIN ALL LIQUID FROM LARGE AIR CONDITIONING UNITS						

REF NO: VT 030 SLOTTED: NONE

WK QTY	DESCRIPTION OF WORK QUANTITY	TIME
1.0	EA	18.00000

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:	
003	E	3-AUG-92	GWG	L	9.0	
DRAIN AND PREP ALL INDEPENDENT HEATING SYSTEMS WITHIN EACH STRUCTURE						

REF NO: VT 031 SLOTTED: NONE

WK QTY	DESCRIPTION OF WORK QUANTITY	TIME
1.0	EA	9.00000

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:	
004	E	3-AUG-92	GWG	L	13.0	
PREP CENTRAL HEATING SYSTEMS						

REF NO: VT 032 SLOTTED: NONE

WK QTY	DESCRIPTION OF WORK QUANTITY	TIME
1.0	EA	18.00000

TASK TYPE LAST UPDATED BY ORIGIN TASK HOURS: 1.0
005 E 3-AUG-92 GWG L
SEAL-(CAP OFF) HEATER AND BOILER ROOF STACKS

REF NO: VT 033 SLOTTED: NONE
WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 EA 1.0000

TASK TYPE LAST UPDATED BY ORIGIN TASK HOURS: 0.1
006 E 3-AUG-92 GWG E
LADDER TIME

REF NO: PWP 009 C SLOTTED: NONE
WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 Object 0.07265

TASK TYPE LAST UPDATED BY ORIGIN TASK HOURS: 0.1
007 E 3-AUG-92 GWG E
ADDITIONAL MATERIAL HANDLING

REF NO: PWA 005 B SLOTTED: NONE
WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 occurrences 0.1100

PHASE FREQ TIME: 49 NON EPS TIME: 46
CRAFT TIME : 01 EPS TIME: 03
INSPECTION : 00 TOTAL TIME: 49

3-AUG-92 GWG
SEAD

DETAILED ESTIMATE REPORT
JOB PHASE CALCULATION SHEET

PCN A99-016

DOCUMENT NO: 31 46992 2 J WORK PHASE: 006 CRAFT PHASE: 1 TASKS: 3
P/E: GWG LAST UPDATED: 30-JUL-92 BY: GWG

SHCE/SKILL CODE : 74 A PHASE BEGIN: PHASE END:
CREW SIZE : 1 TVL ZONE: 10
LUNCH RETURN CODE: N HAZARD CODE: N PHASE FREQ: A
COMPONENT CODE: 31 REIMB CUSTOMER ID: 31

PERFORM MISCELLANEOUS TASKS TO ENSURE STRUCTURE/ EQUIP.
PRESERVATION

FAC NO INSTAL EQUIP ID PARTITION FM QTRS DESIGN
00123 36700 USE
61050

TASK INFORMATION

TASK TYPE LAST UPDATED BY ORIGIN TASK HOURS: 4.0
001 E 3-AUG-92 GWG L
REMOVE/STORE WALL TO WALL FLOOR COVERINGS AND RUNNERS

REF NO: PWP 006 SLOTTED: NONE

WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 EA 4.00000

TASK TYPE LAST UPDATED BY ORIGIN TASK HOURS: 2.0
002 E 3-AUG-92 GWG L
ADDITIONAL EQUIPMENT AND MATERIAL STORAGE HANDLING

REF NO: PWP 007 SLOTTED: NONE

WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 EA 2.00000

TASK TYPE LAST UPDATED BY ORIGIN TASK HOURS: 1.0
003 E 3-AUG-92 GWG E
ADDITIONAL TRAVEL TIME

REF NO: PWA 001 I SLOTTED: NONE

WK QTY DESCRIPTION OF WORK QUANTITY TIME
1.0 additional(round trips/day)x(persons/trip)x(days w/add'l tri 1.00000

PHASE FREQ TIME: 09 NON EPS TIME: 06
CRAFT TIME : 01 EPS TIME: 03
INSPECTION : 00 TOTAL TIME: 9

3-AUG-92 GWG
SEAD

DETAILED ESTIMATE REPORT
JOB PHASE CALCULATION SHEET

PCN A99-318

DOCUMENT NO: 31 46992 2 J WORK PHASE: 007 CRAFT PHASE: 1 TASKS: 1
P/E: GWG LAST UPDATED: 30-JUL-92 BY: GWG
SHOP/SKILL CODE : 42 9 PHASE BEGIN: PHASE END:
LUNCH RETURN CODE: N CREW SIZE : 1 TVL ZONE: 10
COMPONENT CODE: 09 REIMS CUSTOMER ID: 31 PHASE FREQ: A

PERFORM PERIODIC INSPECTIONS

FAC NO	INSTAL	EQUIP ID	PARTITION	FM QTRS	DESIGN USE
00123	36760				61050

TASK INFORMATION

TASK	TYPE	LAST UPDATED	BY	ORIGIN	TASK HOURS:	
001	E	3-AUG-92	GWG	L	4.0	

PERFORM/REPORT PERIODIC MOTHBALL INSPECTIONS

REF NO: PWP 008 SLOTTED: NONE

WK	QTY	DESCRIPTION OF WORK	QUANTITY	TIME
1	C	EA		4.0000

PHASE FREQ TIME:	04	NON EPS TIME:	04
CRAFT TIME :	00	EPS TIME:	00
INSPECTION :	00	TOTAL TIME:	4

APPENDIX IV
VEHICLE SUPPORT

1. 4 Wheel Drive Utility Truck (BRONCO).1 each
2. Sedan.1 each
3. 8 Passenger Van.1 each
4. Dump Truck with Snow Plow.1 each
5. Utility Van.1 each
6. HazMat Van.1 each
7. Structural Pumper (Tele Squirt) Primary.1 each
8. Structural Pumper (MASI Backup).1 each
9. 4 Wheel Tractor w/Plow & Batwing.1 each
10. Riding Lawnmower w/Snowblower.1 each
11. Forklifts.3 each

Section 9B Appendix IV

APPENDIX B
STATISTICAL SUMMARY

(Tables to be inserted here)

Table 1. Summary of the data.

Table 2. Summary of the data.

Table 3. Summary of the data.

Table 4. Summary of the data.

Table 5. Summary of the data.

Table 6. Summary of the data.

Table 7. Summary of the data.

Table 8. Summary of the data.

Table 9. Summary of the data.

Table 10. Summary of the data.

**SENECA ARMY DEPOT ACTIVITY
ROMULUS, NY 14541**

DRAFT 31 MAY 95

FY-98 Post Closure Team - 100 personnel

Skills - May be dual or triple hatted --

Logistics Manager
PBO/supply tech/clerical
Contract Specialist/supply tech
ISA/supply tech/OSO/excess
MVO/inventory/movement/POL (2) Rail crew
Material handler-(ship/receive)
Freight assistant/HHG Clerk
Budget analyst/work order
Tool crib attd/OSO/excess

Utilities
Utilities Foreman
Plumber/electronics (2)
Boiler Firemen (3)
Sewage plant operator
Water treatment operator
High voltage linemen (1)
telephone maintenance (1)

Maintenance Ops -
Maintenance Foreman
Electrician
Boiler plant mechanic
Maintenance mechanic (2)
Heavy equip oprs (2)
Locksmith/sheet metal (1)
Motor vehicle opr
Auto mech/MHE/Equip Insp (2)
Heavy Equip mech/rail/POL
Pest Control

PDO support - personal property-6
PDO support - IPE machinery-6
NRC Swipe testing -14

Environmental
BEC
Environmental Eng Staff - 4
secretary
Eng tech/real property
Gen engineer

Security
Guard Supervisor
18 line guards
6 lead guards
3 guard supervisors

Fire department - 13

Section 9B - Appx. V

SECTION 10
SENECA ARMY DEPOT ACTIVITY
BASE REALIGNMENT AND CLOSURE 1995
MWR ACTION PLAN

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THE UNIVERSITY OF CHICAGO
DEPARTMENT OF CHEMISTRY
5708 SOUTH CAMPUS DRIVE
CHICAGO, ILLINOIS 60637

RECEIVED
MAY 15 1964

TO: DR. J. H. GOLDSTEIN
FROM: DR. R. M. WAYMIRE
SUBJECT: [Illegible]



SECTION 10

MWR ACTION PLAN

10-1. PURPOSE.

10-1.1. MWR programs/activities are demand-driven and impact on quality of life. Some MWR programs must remain operational as long as there is a demand for such support. SEDA plans to maintain quality of life programs/activities based on the need and desires of the personnel and their families as long as possible.

10-2. PERSONNEL.

10-2.1. SEDA has 13 NAF employees who will be terminated 31 March 1998. Of these, there are 4 full-time, 3 regular part-time and 6 flexible schedule positions. Severance Pay for these employees will be \$8,817.

10-3. INVENTORIES.

10-3.1. An inventory of all MWR APF and NAF property will be conducted to determine excess property and to ensure up-to-date accountability of property.

10-4. ASSETS.

10-4.1. MWR APF property will be redistributed, transferred, or otherwise disposed of in accordance with the procedures as stated in Section 9, Property Management Action Plan, Personal Property Section. All costs associated with the disposition of MWR APF property such as shipping and transportation are identified in Section 8, Financial Management Action Plan.

10-4.2. NAF property will be redistributed/disposed by the following prioritization:

10-4.2.1. Requirements of a realigning function, unit, system, or organization.

10-4.2.2. Requirements of a local civilian or military NAFI.

10-4.2.3. Requirements of an Army Materiel Command activity.

- 10-4.2.4. Requirements of other Army activities.
- 10-4.2.5. Requirements of other Department of Defense activities.
- 10-4.2.6. Requirements of other federal agencies.
- 10-4.2.7. Sale to civilian employees or military personnel of the installation.
- 10-4.2.8. Sale to the private sector.
- 10-4.2.9. Disposal through the Defense Reutilization and Marketing Office.

Costs associated with the disposition of NAF property will not be addressed in this plan because they are not identified as BRAC costs. The cost of shipping and transporting NAF property will be borne by the gaining installation.

10-4.3. Residual NAF cash assets will be transferred to Headquarters, U.S. Army Materiel Command upon completion of all disestablishment actions of the Civilian Welfare Fund (CWF). Any outstanding liabilities will be paid from the AMC IMWRF account.

10-5 POST RESTAURANT FUND.

10-5.1. Request will be submitted to renew contract. Contract expiration dates will be monitored to assure timely renewal or other appropriate action. SEDA Post Restaurant Fund is solely a ending operation. The Vending Contract expires 30 March 1996. This contract will hopefully run into FY98.

10-6. RECREATIONAL PROGRAMS.

10-6.1. SEDA's recreational programs consist of a fitness/recreation center open on latchkey basis, a Travel Camp, an NCO Club and an Officers' Club. Continued surveillance of BRAC circumstances and their impacts on these NAF programs will be assessed and the programs reduced commensurate with customer demand.

10-7. MWR CLOSURE PLAN.

10-7.1. Annex A lists the milestones of anticipated closure for each program.

10-8. CLOSURE TASK LIST.

10-8.1. Annex B thru Annex D provide a closure task list for each program.



ANNEX A

MWR CLOSURE PLAN

<u>ACTION</u>	<u>MILESTONE</u>
100% inventory	1997
Turn-in excess property	1997
Determine disposition of property	1997
Monitor expiration date of Post Restaurant/Vending contract	1997
Close Fitness/Recreation center	1998
Close Travel Camp	1998
Close NCO Club	1998
Close Officers' Club	1998
Terminate social activities	1998
Transfer/dispose of remaining property	1998
Disestablish CWF, including transfer of cash assets	1998
Conduct terminal audit	1998

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CENSUS

TABLE 1

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ANNEX B

POST RESTAURANT/VENDING CLOSURE TASK LIST

- Send closure notice to concessionaire.
- Terminate contract.
- Collect outstanding accounts receivable.
- Perform final disinterested party inventory.
- Arrange pickup of vending machines.
- Determine disposition of property.
- Transfer/dispose of property.
- Arrange turn-in of keys.
- Dispose/transfer files.
- Arrange terminal audit.

ANNEX C

IMWRF DISESTABLISHMENT TASK LIST

Restrict or control the expenditure or disposition of assets
Limit normal expenditures to only the most essential
Notify vendors and assure liquidation of all obligations
Collect outstanding accounts receivable
Pay or make final settlement on accounts payable
Cancel or reduce future commitments or expenditures
Prepare and execute at appropriate time an employee separation
plan
Arrange for terminal audit
Plan for disposition of NAFI property and turn in APF property
Identify and notify the Successor Fund of the disestablishment
and request instructions
Confirm to USACFSC, through the parent MACOM, on the duty day
following disestablishment

THE UNIVERSITY OF CHICAGO

THE UNIVERSITY OF CHICAGO
CHICAGO, ILLINOIS
OFFICE OF THE DEAN
1911

ANNEX D

DISESTABLISH CWF TASK LIST

Submit request thru Headquarters, U.S. Army Materiel Command to the Army and Air Force Civilian Welfare Fund.

Disestablish the Civilian Nonappropriated Fund Council (CNFC).

Cancel duty appointment of the CNFC Custodian and Post Restaurant Officer.

Notify Central Accounting Office, Red River Army Depot, of CWF disestablishment.

Collect outstanding accounts receivable.

Make final settlement on accounts payable.

Determine disposition of property.

Transfer cash assets.

Dispose/transfer files.

Arrange terminal audit.

6. 2000

1. 2000

2. 2000

3. 2000

4. 2000

5. 2000

6.

7.

ANNEX E

SEVERANCE PAY

Assume a separation date of 31 March 1998.

Computed IAW AR 215-3,3-18.b. which states: "The amount paid will be 1 week's basic pay for each year of regular full-time or part-time continuous NAFI service, up to 4 years of service, for a maximum of 4 weeks of pay at the basic rate received immediately prior to separation. For portions of years in excess of 1 year, the amount paid will be prorated."

Employee A:	
40 hrs X \$8.90ph = \$356.00 p/wk X max 4 yrs = \$1,424.00	
Employee B:	
40 hrs X \$14.61ph = \$584.40 p/wk X max 4 yrs = \$2,337.60	
Employee C:	
40 hrs X \$8.90ph = \$356.00 p/wk X max 4 yrs = \$1,424.00	
Employee D:	
40 hrs X \$7.78ph = \$311.20 p/wk X 3.83 yrs = \$1,192.83	
Employee E:	
25 hrs X \$8.08ph = \$202.00 p/wk X max 4 yrs = \$ 808.00	
Employee F:	
20 hrs X \$5.76ph = \$115.20 p/wk X 2.75 yrs = \$ 316.80	
Employee G:	
20 hrs X \$5.76ph = \$115.20 p/wk X max 4 yrs = \$ 460.80	
Total Employee Severance	<u>\$7,964.03</u>
FICA (7.65%)	609.25
Unemployment Comp (3%)	238.92
Total Cost	<u>\$8,817.20</u>

2018

2018

2018

2018

