460-05

Department of the Army
Program Management f
Seneca Army Depot Activ
CERCLA Activities

U.S. Army Corps
of Engineers
Huntsville Center for Engineering Support

Project Progress Reports

riod Ending November 24, 20

Contract DACA 87-95-D-003

U.S. Army Corps
of Engineers

Huntsville Center for Engineering Support

Department of the Army
Program Management f
Seneca Army Depot Activ
CERCLA Activities

Project Progress Reports

eriod Ending November 24, 20

Contract DACA 87-95-D-003

PARSONS ENGINEERING SCIENCE, INC.

30 Dan Road • Canton, Massachusetts 02021-2809 • 781.401.3200 • Fax 781.401-2[illegible]

December 21, 2000

Major David A. Sheets
CEHNC-PM-ND
U.S. Army Corps of Engineers
Engineering and Support Center, Huntsville
4820 University Square
Huntsville, AL 35816-1822

SUBJECT: Period 11 Monthly Progress Reports, for the Period Ending November 24, 2000, for CERCLA Activities at Seneca Army Depot Activity (SEDA) under Contract DACA87-95-D-0031

Dear Major Sheets:

Enclosed with this cover letter is the monthly progress report for the eleventh financial period of 2000 that ended on November 24, 2000. Delivery Order 1 describes performing an RI/FS at the two former fire training areas, SEAD-25 and SEAD-26. Delivery Order 2 describes the preparation of an EBS. Delivery Order 3 describes performing an RI/FS at the deactivation furnace areas, SEAD-16 and SEAD-17. Delivery Order 4 describes support of the BRAC actions. Delivery Order 5 describes conducting an RI/FS at the Radioactive Disposal Sites. Delivery Order 6 describes the SOW for continuation of the groundwater monitoring program at the OB/OD Grounds and the Ash Landfill. Delivery Order 7 describes conducting an RI/FS at the two fill areas, SEAD-59 and SEAD-71. Delivery Order 8 describes conducting an RI/FS at the former miscellaneous components burial grounds, SEAD-63. Delivery Order 9 describes the remedial design at the OB Grounds. Delivery Order 10 describes conducting an evaluation of non-evaluated sites. Delivery Order 11 describes the preparation of an Engineering Evaluation/Cost Analysis for the Miscellaneous Components Burial Grounds, SEAD-63. Delivery Order 12 describes the implementation of a bioventing treatability study at the former fire training and demonstration pad, SEAD-25. Delivery Order 13 describes the implementation of a Low Temperature Thermal Desorption (LTTD) treatability study at SEAD-16. Deliver Order 14 describes construction support for removal actions at five sites. Delivery Order 15 describes construction support for removal actions at three sites. Delivery Order 16 describes conducting a modified RI/FS at the Munitions Washout Facility and Leachfield, SEAD-4. Delivery Order 17 describes the preparation of an Engineering Evaluation/Cost Analysis for the Fill Area West of Building 135, SEAD-59, and the Alleged Paint Disposal Area, SEAD-71. Delivery Order 18 describes the preparation of an Engineering Evaluation/Cost Analysis for the Old Construction Debris Landfill, SEAD-11, and the Garbage Disposal Areas, SEADs-64A and 64D. Delivery Order 19 describes a remedial design for the two former fire training areas, SEAD-25 and 26. Delivery Order 20 describes the mini-risk

assessments which were conducted for the SWMUs associated with the Prison site. Delivery Order 21 describes the mini-risk assessments which were conducted for 21 No Action Sites and the Decision Document that was prepared for 25 No Action Sites..Delivery Order 22 describes the Remedial Design at the Ash Landfill. Delivery Order 23 describes the mini-risk assessment that was conducted for SEAD-13. Delivery Order 24 describes the RI/FS that was conducted for SEADs-45, 46, and 57.

DELIVERY ORDER 1 (IMPLEMENTATION of an RI/FS WORKPLAN at SEADs 25 and 26)

The period of performance for this delivery order has expired and the Army has terminated the delivery order in their letter dated September 11, 2000. The final invoice was faxed to the Army on August 31, 2000. A new task order will be issued by the Army in order to complete the FS, PRAP, and ROD.

DELIVERY ORDER 2 (SUPPORT for the PREPARATION of an EBS)

Work Task 1 involves providing support to the contractor selected by the Corps of Engineers, Seattle District, Woodward Clyde, Inc., during the preparation of the Environmental Baseline Survey (EBS) document. This document is an Army required document for property transfer. Property transfers will occur as part of the base closure process. This work task is 100% complete. This work task is under the budgeted amount by $6,979.

Work Task 2, the project management task is 100% complete. This work task is over the budgeted amount by $4,782.

Overall, this delivery order is 100% complete. This delivery order is under budget by $2,197. Parsons ES has closed this delivery order and will no longer be providing a monthly progress report.

DELIVERY ORDER 3 (IMPLEMENTATION of an RI/FS WORKPLAN at SEADs 16 and 17)

Work Task 1, the fieldwork, is approximately 99% complete. Work Task 1 is behind schedule by $4,738 and under budget by $63,873. The IDW disposal plan was prepared and sent to the Army, the USEPA, and NYSDEC on April 7, 1997. The disposal of IDW was completed the week of June 17, 2000.

Work Task 2, the preparation of the RI and FS reports is 100% complete. This work task is $83,372 under budget. The Draft RI was submitted for regulatory review on January 16, 1997. We received EPA comments on the Draft RI, dated November 25, 1997, on December 2, 1997. We received NYSDEC comments on February 2, 1998. The Draft-Final RI was issued on April 13,

1998. We received NYSDEC comments on July 10, 1998. We received regulatory comments on January 7. 1999 and issued the Final RI on March 24, 1999. We received a letter from the EPA stating that all their comments had been addressed. The Draft FS was submitted on November 21, 1997. Army comments were received on February 6, 1998. The Draft-Final FS was submitted on November 24, 1999. We received EPA comments dated March 10, 2000 and NYSDEC comments dated March 31, 2000 on the Draft-Final FS. We have responded to these comments and submitted the Final FS on September 8, 2000. We received a letter from NYSDEC dated September 15, 2000 regarding the Final FS.

Work Task 3, the Post FS support, has not commenced.

Work Task 4, Project Management, is approximately 98% complete. This is the 53 rd monthly progress report. This work task is behind schedule by $1,619 and under budget by $30,852.

Overall, this delivery order is 93% complete. This delivery order is behind schedule by $70,692 due to delays in receiving regulatory comments and is under budget by $177,251. Parsons ES does not currently anticipate a cost overrun for this delivery order.

DELIVERY ORDER 4 (INSTALLATION SUPPORT FOR BRAC ACTIONS)

Parsons ES received Standard Form 30, Amendment of Solicitation/Modification of Contract, that authorized Modification No. 3 for this delivery order dated June 18, 1998 and returned the signed form on June 24, 1998. The scope of work for this modification includes labor to continue preparing presentations for the RAB meetings and to attend the RAB meetings. This increased the value of this delivery order by $10,783 in reimbursable costs.

Work Task 1 involves providing support to the SEDA BEC. This work task is now 100% complete and over budget by $5.

Work Task 2 involves preparing presentations for the RAB meetings and attending the RAB meeting. This work task is now 100% complete and under budget by $943.

Work Task 3 involves preparation for the Peer Review meetings. The most recent Peer Review meeting was held during the week of May 18, 1998. The issues that were discussed at this meeting included the decision making process, risk assessment policy, field screening strategy, and background concentrations. This work task is now 100% complete and under budget by $6,579.

Work Task 4, the project management task, has included setting up the budget, schedule, and writing the work task proposal. This is the 43 rd monthly report for this delivery order. This work task is now complete and under budget by $5,626.

Overall, this delivery order is now 100% complete. This delivery order is under budget by $13,143.

DELIVERY ORDER 5 (IMPLEMENTATION of an RI/FS WORKPLAN at SEAD 12)

The workplan for this delivery order was prepared under Delivery Order 41 of Contract DACA-87-92-D-0022. The Draft version of the workplan was submitted for regulatory review on December 20, 1995. NYSDEC responded in a letter dated June 20, 1996. EPA provided one round of comments on the workplan for SEAD-12 dated July 2, 1996 and another set of comments on SEAD-63 dated October 4, 1996.

Following the receipt of these regulatory comments, an updated guidance manual, the Multi Agency Radiation Survey and Site Investigation Manual (MARSSIM) was published. The Army determined that the workplan should follow this newly prepared guidance manual so that the investigation that was to be performed at SEAD-12 would collect data that would meet the requirements of the NRC for unrestricted use. The workplan was rewritten to incorporate this new guidance. We completed the Draft-final workplan and submitted it for regulatory and Army review on December 2, 1996. We received NYSDEC comments on March 13, 1997 and EPA comments on April 22, 1997. However, prior to the submittal of the Draft-final version of the workplan, Parsons ES and the Army attended a meeting in Albany, on June 26, 1997, with the EPA and NYSDEC to discuss the use of MARSSIM as the basis for rewriting the workplan and performing the fieldwork. EPA provided a letter dated July 25, 1997 that states that EPA will "look favorably on the use of MARSSIM in the development of site characterization plans at sites were radioactive materials have been produced, processed, used or stored." It was agreed by EPA and NYSDEC that the geophysical work, archeological surveys and the surface screening radiological surveys could be performed even though the entire workplan was not completely approved. Parsons ES submitted the final workplan on September 18, 1997. EPA comments, dated November 14, 1997, were received on the workplan. Since the workplan was prepared under Delivery Order 41 of the old contract DACA87-92-D0022, which is now complete, a new mechanism to respond to these comments and any future comments will need to be authorized. This may impact future fieldwork since the comments pertain to field tasks that are part of this delivery order. The revisions to the final workplan were submitted on June 19, 1998. We received additional EPA comments on July 21, 1998 and August 3, 1998, which also included comments on Appendix C of the Generic Workplan. We also received comments from NYSDOH on August 15, 1998. Responses to EPA comments dated July 21, 1998 and to NYSDOH comments were submitted on October 13, 1998. Responses to EPA comments dated August 3, 1998 were submitted on February 12, 1999.

Parsons ES has been proceeding with the fieldwork at SEAD-12 as portions of the workplan are approved. Mobilization of field equipment began during the week of August 26, 1996. A site

Work Task 1, the fieldwork, is approximately 98% complete. The DCGL Report was submitted to the agencies on January 21, 2000. Task 1 is behind schedule by $86,100 and is under the budgeted amount by $114,335.

Work Task 2, the preparation of the RI and FS reports, is approximately 45% complete. Task 2 is behind schedule by $138,850. This task is over budget by $41,193. The ecological risk assessment has been completed and the Draft RI report was submitted on May 19, 2000. Parsons has received initial comments on the Draft RI from NYSDDOH and NYSDEC. Parsons has also received EPA comments on the RI dated August 22, 2000. The Draft Class I and II Building Report was submitted on July 25, 2000. The Draft Final RI is nearly complete with the ecological risk assessment remaining to be revised.

Work Task 3, the Post FS support, has not commenced and is not scheduled to begin.

Work Task 4, Project Management, is approximately 78% complete. The work task proposal was submitted for COE approval on October 1, 1996. This is the 47 th monthly progress report, the 34 th since the job has been upscoped for Mod. No. 1. This work task is behind schedule by $23,244 and over budget by $2,244.

Overall, this delivery order is approximately 91% complete. This delivery order is behind schedule by $248,194 and under budget by $70,898.

DELIVERY ORDER 6 (CONTINUATION of the GROUNDWATER MONITORING PROGRAM)

The final authorized groundwater monitoring event, the second quarter of 1997, (Work Task 3), was completed in June, 1997. The third and fourth quarter monitoring events were not funded. Instead, the first quarter event for 1998, Work Task 5, was funded.

Work Task 1, the fourth quarter of monitoring for 1996 is the first monitoring event of this delivery order. This work task is 100% complete and is under budget by $22,007.

Work Task 2, the first quarter of monitoring for 1997 and is the second monitoring event for this delivery order. This work task is 100% complete and is under budget by $17,217.

Work Task 3, the second quarter of monitoring for 1997 is the third monitoring event for this delivery order. This work task is 100% complete and is complete and under budget by $27,205.

Work Task 4, Project Management, is 100% complete. The work task proposal was submitted for COE approval on January 6, 1997. This is the 46 th monthly progress report. This work task is complete and over budget by $3,028.

The third and fourth quarter monitoring events for 1997 were not authorized.

The first quarter monitoring event for 1998, Work Task 5, is funded and the fieldwork was completed on March 29, 1998. This work task is 100% complete and under budget by $19,148.

Work Task 6, the second quarter monitoring event for 1998, is complete and the fieldwork was completed during the weeks of June 15 through June 28, 1998. This work task is complete and under budget by $52,318.

Work Task 7, the third quarter monitoring event for 1998, is funded and the fieldwork was completed during the period between September 18 to September 25, 1998. This work task is 100% complete and under budget by $68,083.

Overall, this delivery order is 100% complete for the work that has been authorized. Optional tasks for additional quarterly groundwater monitoring has not been exercised. The quarterly monitoring program for the SEDA has not been performed for the fourth quarter of 1998 and the first quarter of 1999. While there does not appear to be plans to perform any additional monitoring, I am not aware that regulatory approval to terminate any further monitoring has been provided. This situation should be discussed with the SEDA. If no further monitoring is planned then this delivery order should be closed.

DELIVERY ORDER 7 (IMPLEMENTATION of an RI/FS WORKPLAN at SEADs 59 and 71)

Parsons ES received the notice to proceed on June 10, 1997. The fieldwork tasks in the Scope of Work, Task 1 through Task 3, have been combined into Work Task 1 and have been funded. In addition, a portion of Task 11, the RI report excluding the risk assessment, has been funded. The management tasks, Tasks 6, 7, 8, and 16, have also been funded. I understand that the remaining tasks, such as installation of monitoring wells, for the RI will be completed once the planned removal action has been completed.

Work Task 1, the fieldwork, approximately 35% complete. This task is behind schedule by $565,168 and over the budgeted amount by $60,473. The soil gas survey and geophysical survey have been completed. Soil borings have been performed in areas surrounding fill areas to understand subsurface conditions. Test pit sampling has been completed at SEAD-59. Surface soil sampling have been conducted at SEAD-71 to determine the nature and extent of surface soil

impacts. No surface water/sediment or groundwater sampling has been performed, as we have not been authorized to proceed with these tasks until the planned removal action has been completed.

Work Task 2, the preparation of the RI and FS reports, is 50% complete. CEHNC has not authorized the full RI. This will include the preparation of an annotated version of the planned RI report. For this report only the data that was collected at the site has been provided and discussed. The report does not include any risk assessment. The report was issued on July 16, 1998. This task is behind schedule by $21,432 and under budget by $21,079.

Work Task 3, the Post FS support, has not be authorized by CEHNC.

Work Task 4, Project Management, is approximately 58% complete. This task is behind schedule by $35,949 and under the budgeted amount by $25,038. The work task proposal was issued on August 28, 1997 and has not been approved by CEHNC.

Overall, this delivery order is 37% complete. It is $622,550 behind schedule and $14,356 over budget.

Parsons ES is currently preparing an EE/CA for SEADs-59 and 71 under Delivery Order 17 and has closed this delivery order. Parsons has received a Modification of Contract dated July 28, 2000 from the Army which reduces this delivery order by $372,322 to a funded amount of $654,958. Parsons will no longer provide a monthly progress report.

DELIVERY ORDER 8 (IMPLEMENTATION of an RI/FS WORKPLAN at SEAD-63)

Parsons ES received the notice to proceed with the signed Order for Supplies or Services from the Contracting Officer, Lynda Bonds on June 21, 1997. This was signed and submitted back to CEHNC on July 1, 1997. The recommendation of the Peer Review Committee was to perform a removal action at this site. Therefore we only performed the portion of the workplan that supported the performance of a future removal action. This has caused some delays in resolving what fieldwork tasks should be performed to support the determination of a removal action. We received a modification to this delivery order that changed the scope from an RI/FS to a limited investigation, in support to the planned removal action. All unused funds were given back to the COE.

All tasks in the Scope of Work, Task 1 through Task 13, had been funded but have been returned to the COE as part of Mod. 1 to this delivery order. The intent of Modification 1 to this delivery order was to change the SOW from an RI/FS to a limited investigation. A new delivery order has been issued to prepare a removal action at this site. Lynda Bonds approved modification 1 to this delivery order on July 17, 1998. A total of $789,634 of funds were credited to the COE. The

fieldwork tasks. Tasks 2.2, 2.3, 2.5 and 2.6 have been deleted from the SOW. The report tasks, Task 6 through Task 11, have been deleted. The Post FS task, Task 12 has been deleted. The management tasks, Tasks 4, 5 and 6 have been deleted.

Work Task 1, the fieldwork, is complete. Due to the proximity of SEAD-63 to SEAD-12, the fieldwork at SEAD-63 is being done while we are performing the fieldwork at SEAD-12. The site visit and records review is complete. The archeological investigation is complete and has been included in the archeological report issued on November 2, 1997. Radiological surface soil screening and geophysical surveys have been completed. This work task is under the budgeted amount by $6,879.

Work Task 2, the preparation of the RI and FS reports has been deleted from the SOW.

Work Task 3, the Post FS support, has not been authorized by CEHNC. This has been deleted.

Work Task 4, Project Management, is complete. The work task proposal was issued on July 30, 1997 and has not been approved by CEHNC. This work task is complete and under budget by $2,029.

Overall, this delivery order is complete. It is under budget by $7,477. Parsons ES has closed this Delivery Order and will no longer provide a monthly progress report.

DELIVERY ORDER 9 (REMEDIAL DESIGN AT THE OB GROUNDS)

Work Task 1, the preparation of remedial design is 100% complete. It is under budget by $19,810. The remedial design was submitted on March 11, 1998.

Work Task 2, project management, is 100% complete. It is $23,160 over budget.

Overall, this delivery order is 99% complete. It is $1,717 behind schedule and $3,350 over budget. Parsons ES has closed this Delivery Order and will no longer provide a monthly progress report.

DELIVER ORDER 10 (EVALUATION OF NON-EVALUATED SITES)

Work Task 1, the preparation of the workplan is 100% complete and $5,887 over budget. The workplan has been submitted for review by the Army and regulators.

Work Task 2, the fieldwork, began on March 9, 1998 and was completed on March 31, 1998. It is $181,468 under budget. The Parsons Corporation is currently in a company dispute with the

laboratory, Intertek Testing Services (ITS) and has held payment of $153,270 on this project until this dispute is resolved. Once this has been paid Parsons will invoice the COE for this amount.

Work Task 3, the preparation of the final report, is 100% complete. The Draft EBS Report for Priority Sites was submitted on April 10, 1998 and the Draft EBS Report for Moderate Sites was submitted on May 7, 1998. The Draft EBS Report for Low Sites was submitted on July 17, 1998. The final EBS report, which combines the Priority, Moderate, and Low sites, was issued on February 23, 1999. It is $33,137 over the budget.

Work Task 4, Project Management, is 100% complete. This is the 34 th monthly progress report. This work task is complete and $2,233 under the budget.

Overall, this delivery order is 100% complete. It is under budget by $144,677. Once the laboratory invoice has been paid the delivery order should be completed.

DELIVER ORDER 11 (EE/CA FOR MISCELLANEOUS COMPONENTS BURIAL GROUNDS - SEAD-63)

Work Task 1, the preparation of the Approval Memorandum, EE/CA, Action Memorandum, and Workplans, is 64% complete. The Approval Memorandum was submitted on October 5, 1998 for review by the Army and regulators. We received NYSDEC comments on November 5, 1998. This work task is $32,743 behind schedule due to delays in receiving comments and over budget by $47,150. The Draft EE/CA was submitted on October 21, 1999. NYSDEC comments dated January 14, 2000 and EPA comments dated April 7, 2000 have been received. We completed responses to these comments submitted the Final EE/CA on July 31, 2000.

Work Task 2, the construction support services, has not commenced.

Work Task 3, Project Management, is approximately 92% complete. The work task proposal was issued to the COE on October 29, 1998. This is the 26 th monthly progress report. This work task is behind schedule by $2,783 and $21,183 under the budget.

Overall, this delivery order is 27% complete. It is behind schedule by $243,854 and over budget by $32,012.

DELIVER ORDER 12 (IMPLEMENTATION OF A BIOVENTING TREATABILITY STUDY AT THE FIRETRAINING AND DEMONSTRATION PAD - SEAD-25)

Work Task 1, the preparation of the Workplan, is 75% complete. The Workplan was submitted for agency review on March 3, 1999. This work task is $6,504 behind schedule and over budget by $12,530.

Work Task 2, the implementation of the treatability study and preparation of the completion report, is 8% complete. This work task is $112,931 behind schedule and $8,941 under the budget.

Work Task 3, Project Management, is approximately 92% complete. The work task proposal was issued to the COE on October 29, 1998. This is the 26 th monthly progress report. This work task is behind schedule by $1,691 and under budget by $18,604.

Overall, this delivery order is 28% complete. It is behind schedule by $121,126 and under budget by $15,015.

DELIVER ORDER 13 (IMPLEMENTATION OF A LOW TEMPERATURE THERMAL DESORPTION TREATABILITY STUDY AT THE EXISTING DEACTIVATION FURNACE - SEAD-16)

Work Task 1, the preparation of the workplans, is approximately 100 % complete. The draft workplan was submitted on June 16, 1999. This work task is over the budgeted amount by $55,362. Modifications to the draft workplan have begun to accommodate expanded air sampling requirements. The Draft-Final workplan was issued on February 11, 2000 along with responses to Army and agency comments. We received EPA comments on the Draft and Draft Final Workplans on April 7, 2000. We also received NYSDEC comments on the Draft Final Workplan dated April 28, 2000 and have submitted the Final Workplan on June 20, 2000.

Work Task 2, the provision of construction support services, is 75% complete. The initiation of the field sampling/demonstration test began on August 21, 2000 and two tests were completed by August 31, 2000. This work task is behind schedule by $44,104 and under budget by $21,812.

Work Task 3, preparation of a pilot study completion report, is 10% complete. Soil data has been received and preliminary data tables have been submitted to SEDA. This work task is behind schedule by $19,494 and over budget by $22,661.

Work Task 4, Project Management, is approximately 92% complete. The work task proposal was issued to the COE on October 29, 1998. This is the 26 th monthly progress report. This work task is behind schedule by $1,510 and $318 over the budget.

Overall, this delivery order is approximately 73% complete. It is behind schedule by $65,108 and over budget by $56,529.

DELIVER ORDER 14 (CONSTRUCTION SUPPORT AT THE SWMU's SEADs-38, 39, 40, 41, AND 60)

Work Task 1, the preparation of the Workplans, is approximately 56% complete. The Decision Document has been revised and was submitted on February 4, 1999. The technical specification was submitted on March 11, 1999. This work task is $14,327 behind schedule and $9,060 under budget.

Work Task 2, the provision of construction support services during the removal actions at the five sites, has not commenced.

Work Task 3, preparation of the removal report and ROD, has not commenced yet.

Work Task 4, Project Management, is approximately 58% complete. The work task proposal was issued to the COE on October 29, 1998. This is the 25 th monthly progress report. This work task is behind schedule by $9,012 and $4,201 under the budget.

Overall, this delivery order is 27% complete. It is behind schedule by $93,507 and under budget by $18,217.

DELIVER ORDER 15 (CONSTRUCTION OVERSIGHT FOR THE REMOVAL ACTIONS AT THE SWMU's SEADs-24, 50/54, AND 67)

Work Task 1, the preparation of the Workplans, is approximately 23% complete. The Decision Document has been revised and was submitted on February 4, 1999. The technical specification was submitted on March 11, 1999. Work Task 1 is behind schedule by $24,814 and under budget by $1,599.

Work Task 2, the provision of construction support services during the removal actions at the sites, has not commenced.

Work Task 3, preparation of the removal report and ROD, has not commenced yet.

Work Task 4, Project Management, is approximately 50% complete. The work task proposal was issued to the COE on October 29, 1998. This is the 26 th monthly progress report. This work task is behind schedule by $10,814 and $9,202 under the budget.

Overall, this delivery order is 14% complete. It is behind schedule by $115,811 and under budget by $10,722.

DELIVERY ORDER 16 (IMPLEMENTATION of an RI/FS WORKPLAN at SEAD 4)

Parsons ES received approval of Mod. No. 1 to this delivery order on May 14, 1999. This modification authorized us to proceed with the following seven tasks: Task 7, Baseline Risk Assessment; Task 8, Preparation of the RI Report; Task 9, Treatability Study Requirement Assessment;, Task 10, Feasibility Study; Task 11, Preparation of the FS Report; Task 12, Post FS Support; and Task 13, Project Management. This task is now fully funded. This modification increased the value of this delivery order by $359,415 in reimbursable costs and fixed fee. This is reflected in the monthly report.

Work Task 1, the fieldwork, is approximately 95% complete. Work Task 1 is behind schedule by $35,067 and over budget by $76,918. The field program commenced on November 30, 1998 with surface soil sampling. The surface soil and surface water/sediment sampling is now complete. All soil borings have been completed and all monitoring wells have been installed. Well development and groundwater sampling began in March and was completed at the end of April. The second round of groundwater sampling was completed the week of June 28, 1999.

Work Task 2, the preparation of the RI, is 57% complete. The Pre-draft RI report, which included a presentation of data and description of contaminant fate and transport, was issued to the Army on June 11, 1999. We have received COE authorization to proceed with completing the RI including the baseline risk assessment. The Draft RI was issued on November 10, 1999. We have received both NYSDEC and EPA comments on the Draft RI. Tbe Draft Final RI was submitted on June 23, 2000. We have received NYSDEC comments on the Draft-Final RI dated July 31, 2000 and EPA comments dated October 12, 2000. We are preparing responses to comments on the Draft Final RI. We have begun work on the Feasibility Study. Work Task 2 is behind schedule by $109,884 and under budget by $46,330.

Work Task 3, the Post FS support, has not been funded.

Work Task 4, Project Management, is approximately 70% complete. The work task proposal was submitted on October 29, 1998. This is the 6 th monthly progress report. This work task is behind schedule by $18,422 and under budget by $40,537.

Overall, this delivery order is 79% complete. This delivery order is behind schedule by $163,373 and under budget by $9,949.

DELIVER ORDER 17 (EE/CA FOR THE FILL AREA WEST OF BUILDING 135 AND THE ALLEGED PAINT DISPOSAL AREA - SEADs-59 and 71)

Work Task 1, the preparation of the Approval Memorandum, EE/CA, Action Memorandum, and Workplans, is 46% complete. The Approval Memorandum was submitted on December 31, 1998. This work task is $42,088 behind schedule and over budget by $11,158.

Work Task 2, the construction support services and preparation of the removal report, has not commenced.

Work Task 3, Project Management, is approximately 100% complete. The work task proposal was issued to the COE on October 29, 1998. This is the 26 th monthly progress report. This work task is $33,530 under the budget.

Overall, this delivery order is 31% complete. It is behind schedule by $158,299 and under budget by $22,372.

DELIVER ORDER 18 (EE/CA FOR THE OLD CONSTRUCTION DEBRIS LANDFILL - SEAD-11)

Parsons ES received approval of Mod. No. 1 to this delivery order on September 8, 1999. This decreased the value of this delivery order by $72,675 in reimbursable costs and fixed fee. The two Garbage Disposal Areas, SEAD-64A and SEAD-64D, were removed from this task order. This is reflected in this monthly report.

Parsons ES received approval of Mod. No. 2 on July 28, 2000. A credit of $90,546 was applied because of the removal of the Preparation of Work Plans, Provision of Construction Support, and Preparation of a Removal Report. An additional amount of $112,372 was applied to Task 2.4, Performance of Additional Sampling. The additional task includes the performance of soil sampling from test pits and groundwater monitoring from three new and four existing monitoring wells to provide more data for the EE/CA. The net change provided by Mod No. 2 was an increase in the value of this delivery order by $21,826 in reimbursable costs and fixed fee. This is reflected in this monthly report.

Work Task 1, the preparation of the Approval Memorandum, EE/CA, Action Memorandum, and Workplans, has commenced and is 56% complete. The Approval Memorandum was submitted on December 11, 1998. Authorization for Mods 1 and 2 have been received. A mini-risk assessment was performed for SEAD-11 only. Ten test pits and three monitoring well installations were completed the week of October 23, 2000. We conducted groundwater sampling the week of

November 20, 2000. This work task is behind schedule by $54,855 and under the budget by $18,186.

Work Task 2, the construction support services and preparation of the removal report, has not been funded as per Mod. 2.

Work Task 3, Project Management, is approximately 53% complete. The work task proposal was issued to the COE on October 29, 1998. This is the 26 th monthly progress report. This work task is behind schedule by $24,197 and $17,089 under the budget.

Overall, this delivery order is 55% complete. It is behind schedule by $79,052 and under budget by $35,275.

DELIVERY ORDER 19 (REMEDIAL DESIGN AT THE FIRETRAINING AND DEMONSTRATION PAD AND THE FIRE TRAINING PIT AND AREA - SEADs-25 and 26)

This delivery order should be placed on hold until the design at SEADs-25 and 26 is required. The PRAP for these sites have not been finalized and there is no point in proceeding with a design when it is not required. The schedule for this delivery order will continue to fall behind as the design is not set.

Work Task 1, the preparation of remedial design, has not commenced.

Work Task 2, project management, is 8% complete. The work task proposal was issued to the COE on October 29, 1998. This is the 26 th monthly progress report. This work task is behind schedule by $13,553 and $681 under the budget.

Overall, this delivery order is 1% complete. It is behind schedule by $134,225 and under budget by $602.

DELIVERY ORDER 20 (PERFORMANCE OF MINI-RISK ASSESSMENTS AND PREPARATION OF A DECISION DOCUMENT FOR THE SWMUs WITHIN THE PROPOSED THE PRISON SITE

Work Task 1, the preparation of mini-risk assessment and decision document, is 86% complete. The draft decision document was submitted on January 22, 1999. We have responded to regulatory comments dated April 26, 1999 and July 30, 1999 and submitted the Draft-Final Completion Report on December 10, 1999. We have received NYSDEC comments dated March 24, 2000 on the Draft-Final Report. It is behind schedule by $10,625 and under the budget by $129.

Work Task 2, project management, is 75% complete. This is the 22 nd monthly progress report. This work task is behind schedule by $3,767 and $4,787 under the budget.

Overall, this delivery order is 84% complete. It is behind schedule by $14,391 and under budget by $4,916.

DELIVERY ORDER 21 (PERFORMANCE OF MINI-RISK ASSESSMENTS AND PREPARATION OF RODS FOR NO ACTION SITES

Work Task 1, the preparation of mini-risk assessment, is 55% complete. The preparation of the risk assessments began in July and the Pre-Draft Report was sent to the Army on September 29, 1999. The Draft Report was submitted on April 11, 2000. We have received EPA comments dated August 7, 2000. We are responding to the EPA comments. This work task is behind schedule by $44,599 and $31,885 over budget.

Work Task 2, the preparation of the RODs, is 58% complete. The Pre-Draft Decision Document for 25 sites was issued on September 10, 1999. The Draft Decision Document was issued on November 10, 1999. This task is behind schedule by $67,004 and $79,728 under budget.

Work Task 3, project management, is 58% complete. This is the 18 th monthly progress report. This task is behind schedule by $6,278 and under the budget by $3,378.

Overall, this delivery order is 57% complete. It is behind schedule and $117,881 under budget by $51,220.

DELIVERY ORDER 22 (REMEDIAL DESIGN AT THE ASH LANDFILL SITE

Work Task 1, the fieldwork, is 98% complete. The first round of groundwater sampling was completed in October, 1999 and the data has been validated. The second round of groundwater sampling was completed in January 2000 and the data has been validated. The field data report was issued on June 7, 2000. It is behind schedule by $4,192 and under budget by $48,809.

Work Task 2, the preparation of remedial design, is approximately 31% complete. It is behind schedule by $124,837 and over budget by $17,412. The soil remediation preliminary design drawings have been completed. Work on the soil remediation preliminary design specifications and design report has been stopped until ecological issues have been resolved. The groundwater modeling for the trench design has been completed.

Work Task 3, project management, is approximately 33% complete. This is the 14 th monthly progress report. This task is behind schedule by $20,919 and under budget by $2,616.

Overall, this delivery order is 65% complete. It is $149,948 behind schedule and $34,013 under budget.

DELIVERY ORDER 23 (PERFORMANCE OF A MINI-RISK ASSESSMENT AND PREPARATION OF A DECISION DOCUMENT FOR SEAD-13

Work Task 1, the preparation of mini-risk assessment and decision document, is 40% complete. The pre-draft mini risk assessment and decision document were submitted to the Army on February 14, 2000. The Draft mini-risk assessment and decision document were submitted on April 28, 2000. We have received EPA comments dated July 14, 2000 and NYSDEC comments dated July 26, 2000 on the Draft report. This task is behind schedule by $17,044 and over budget by $8,101.

Work Task 2, project management, is approximately 58% complete. This is the 12 th monthly progress report. This task is behind schedule by $8,539 and over budget by $3,016.

Overall, this delivery order is approximately 48% complete. It is $25,583 behind schedule and $11,117 over budget.

DELIVERY ORDER 24 (IMPLEMENTATION of an RI/FS WORKPLAN at SEADs 45,46, and 57

Work Task 1, the fieldwork, is approximately 98% complete. Work Task 1 is behind schedule by $15,291 and under budget by $120,856. The field program commenced in November, 1999 with soil sampling. The soil, surface water, and sediment sampling have been completed at SEADs-46 and 57. Round 1 groundwater sampling has also been completed at SEADs-46 and 57. Chemical analysis results have been received and have been validated.

Work Task 2, the preparation of the RI, has not been funded.

Work Task 3, the Post FS support, has not been funded.

Work Task 4, Project Management, is approximately 50% complete. This is the 14 th monthly progress report. We have begun preparation of the Field Sampling Letter Report. This work task is behind schedule by $14,381 and under budget by $19,185.

Overall, this delivery order is 93% complete. This delivery order is behind schedule by $29,672 and under budget by $132,952.

The statuses of the delivery orders are described in more detail in the individual monthly progress reports. If you have any questions regarding this or any other project, please, do not hesitate to call me at 781-401-2492.

Sincerely,

PARSONS ENGINEERING SCIENCE, INC.

Michael Duchesneau, P.E.
Project Manager

cc: Mr. Stephen Absolom, Seneca Army Depot Activity
Mr. Randall Battaglia, CENAN, Seneca Army Depot Activity

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM
RI/FS @ the Fire	RI Report	Revisions	USEPA *	Received	02-Apr-99	
Training Areas		11-Feb-99				
		Final Comments #1				
		17-Sep-98				
SEADs-25 & 26		Final	CEHNC	Received	14-Feb-99	
Del. Ord. 001		20-May-98	CEMRD			
		Draft-final	CHPPM	Received	14-Feb-99	
		03-Oct-97	AEC			
		Draft	USEPA	Received	28-Dec-98	
		27-Jun-96	NYSDEC	Received	05-Feb-99	No further comments.
	* Letter from USEPA stating that all comments addressed except that the human health risk calculations may change as per BCT meeting.					
	FS Report	Pre-Draft	CEHNC	Pending		Final
		10-Jan-97	CEMRD	Pending		
		Draft	CHPPM	Received	14-Feb-99	
		21-Dec-97	AEC	Pending		
		Draft-Final	CHPPM	Pending		
		20-Nov-98	USEPA	Received	04-Jun-99	
			NYSDEC	Received	15-Jun-99	No further comments
	Received EPA extension letter requesting extension to			10/03/99	on their review of RI/RA changes.	
	PRAP	Draft	CEHNC			Draft-Final
		24-May-00	CEMRD			
			CHPPM	Received (Bradley)	13-Jun-00	
				Received (Hoddinott)	31-May-00	
			AEC			
			CHPPM			
			USEPA			
			NYSDEC	Pending	31-Oct-00	
		Letter from Army requesting until Aug. 31,2000 to determine due date based on LTTD.				
	ROD	Pre-Draft	CEHNC	Not Submitted		Draft
		Pending Submittal	CEMRD	Not Submitted		

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM	
			CHPPM	Not Submitted			
			AEC	Not Submitted			
			CHPPM	Not Submitted			
	Field Samp. Ltr. Rpt.	Final	CEHNC	Received	05/10/96	No Comments	
RI/FS @ the Fire		26-Apr-96	CEMRD	Pending			
Training Areas			CHPPM	Pending			
SEADs-25 & 26			AEC	Pending			
Del. Ord. 001							
(Continued)	IDW Disposal Plan	Final	CEHNC	Pending			
		19-Aug-97	CEMRD	Pending			
			CHPPM	Pending			
			AEC	Pending			
			USEPA	Received and Approved IDW Plan			
			NYSDEC	No Response	-		
	Monthly Report	Period 10	Army	None	-	Period 11	10-
		29-Nov-00					
	Quarterly Report	4th Qrtr 97	Army	None	-	1st Qrtr 98	10-
		09-Jan-98					
Support for EBS	Monthly Report	Period 10	Army	None	-	Period 11	10-
Del. Ord. 002		29-Nov-00					
	Quarterly Report	4th Qrtr 97	Army	None	-	1st Qrtr 98	10-
		09-Jan-98					

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM	
RI/FS @ the	RI Report	Final	CEHNC	Pending			
Deactivation Furn.		24-Mar-99	CEMRD	Pending			
SEADs-16 & 17			CHPPM	Received	27-Apr-99		
Del. Ord. 003		Draft-Final	AEC	Pending			
		13-Apr-98	USEPA*	Received	03-Jun-99		
			NYSDEC	eceived letter dated 4/8/	about concerns.		
	* EPA letter dated 6/3/99 stating that all EPA comments addressed.						
	RI Phase II GW data	08-May-97					
	Field Samp. Ltr. Rpt.		CEHNC	None	-		
			CEMRD	None	-		
			CHPPM	None	-		
			AEC	None	-		
	IDW Management	07-Apr-97	CEHNC	Pending	-		
	Plan		CEMRD	Pending	-		
			CHPPM	Pending	-		
			AEC	Pending	-		
			USEPA	Pending	-		
			NYSDEC	Pending	-		
	FS Report	Draft FS	CEHNC				
		21-Nov-97	CEMRD				
			CHPPM				
		Draft-Final	AEC				
		24-Nov-99	CHPPM				
		Comments sent on					
		06-Dec-99	USEPA				

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM	
		Final	NYSDEC	Received	15-Sep-00		
		08-Sep-00					
	* NYSDEC will not review the FS Report unitl the LTTD treatability study is complete.						
	PRAP					Draft	13
	ROD					Draft	26
	Monthly Report	Period 10	Army	None	-	Period 11	10
		29-Nov-00					
	Quarterly Report	4th Qrtr 97	Army	None	-	1st Qrtr 98	10
		09-Jan-98					
Installation Support							
for BRAC Actions							
Del. Ord. 004							
	Monthly Report	Period 10	Army	None	-	Period 11	10
		29-Nov-00					

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM	
RI/FS @ the	RI Report*		CEHNC	Received (Healy)	26-Sep-00	Draft-Final	
High Security Area		Draft	CEMRD				
SEADs-12 & 63		19-May-00	CHPPM	Received (Bradley)	6/15/2000; 9/15/00		
Del. Ord. 005		Building Report	AEC				
		25-Jul-00					
			USEPA	Received	22-Aug-00		
			NYSDEC	Received (partial)	01-Aug-00		
			NYSDOH, NYSDE	Received	06-Nov-00		
			Received NYSDEC letter about the DCGL Report dated 6/20/00				
	Field Samp. Ltr. Rpt.		CEHNC	None	-		
			CEMRD	None	-		
			CHPPM	None	-		
			AEC	None	-		
	FS Report		CEHNC			Draft **	
			CEMRD				
			CHPPM				
			AEC				
			USEPA				
			NYSDEC				
	PRAP					Draft**	
	ROD					Draft **	

* The workplan is not approved yet, the date for submittal of the RI is pending.

** As set forth by the EPA in their letter of May 21, 1999.

	Monthly Report	Period 10	Army	None	-	Period 11	10-
		29-Nov-00					

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM	
	Quarterly Report	4th Qrtr 97	Army	None	-	1st Qrtr 98	10
		09-Jan-98					
Cont. GW Monitor							
Del. Ord. 006	Interim Report	17-Feb-97	Army	None			
4th Quarter 1996	Quarterly Report	17-Mar-97	Army	None			
1st Quarter 1997	Interim Report	13-May-97	Army	None			
	Quarterly Report	30-May-97	Army	None			
2nd Quarter 1997	Interim Report	18-Sep-97	Army	None			
	Quarterly Report	08-Oct-97	Army	None			
1st Quarter 1998	Interim Report						
	Quarterly Report	08-Jun-98	Army	None			
2nd Quarter 1998	Interim Report	19-Jul-98	Army	None			
	Quarterly Report	12-Oct-98	Army	None			
3rd Quarter 1998	Interim Report	30-Nov-98					
	Quarterly Report - Ash	16-Dec-98	Army	None			
	Quarterly Report - OB	18-Dec-98					
	Monthly Report	Period 10	Army	None	-	Period 11	10
		29-Nov-00					
RI/FS @ the	RI Report*	Draft	CEHNC	None	-	Draft final	
Paint Disp/Fill Area		16-Jul-98	CEMRD	None	-		
SEADs-59 & 71			CHPPM	Received	30-Jul-98		
Del. Ord. 007			AEC	None	-		
		* Comments on the RI will be responded to in the 59/71 EE/CA					
			USEPA	Received	16-Apr-99		
			NYSDEC	Received	02-Oct-98		
	Field Samp. Ltr. Rpt.		CEHNC	None	-		

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM	
			CEMRD	None	-		
			CHPPM	None	-		
			AEC	None	-		
* The RI will only include the summarization of the data, no risk assessment. The date may be changed depending on resolution of Peer Revew.							
* EE/CA notification on November 6, 1998.							
	Monthly Report	Period 10	Army	None	-	Period 11	10
		29-Nov-00					
	Quarterly Report	4th Qrtr 97	Army	None	-	1st Qrtr 98	10
		09-Jan-98					
RI/FS @ the	RI Report*		CEHNC	None	-	Pre-Draft*	
Misc. Comp. Burial			CEMRD	None	-	Draft*	
Grounds			CHPPM	None	-		
SEADs-63			AEC	None	-		
Del. Order 008							
			USEPA	None	-		
			NYSDEC	None	-		
	Field Samp. Ltr. Rpt.		CEHNC	None	-		
			CEMRD	None	-		
			CHPPM	None	-		
			AEC	None	-		
	EE/CA Notification on November 6, 1998.						
	Monthly Report	Period 10	Army	None	-	Period 11	10-
		29-Nov-00					
	Quarterly Report	4th Qrtr 97	Army	None	-	1st Qrtr 98	10-
		09-Jan-98					

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM	
Remedial Design	UXO Avoidance		CEHNC	None	-	Draft	
@ the	Workplan		SEDA	None	-	Final	
OB Grounds			CHPPM	None	-		
SEAD-23			AEC	None	-		
Del. Order 009			CENAN	None			
	HTRW Workplan		CEHNC	None	-	Draft	
			SEDA	None	-	Final	
			CHPPM	None	-		
			AEC	None	-		
			CENAN	None	-		
	EPA comments on Section C- Technical Spec and SAP dated			1/28/2000			
	Monthly Report	Period 10	Army	None	-	Period 11	10
		29-Nov-00					
	Quarterly Report	4th Qrtr 97	Army	None	-	1st Qrtr 98	10
		09-Jan-98					
Evaluation of Non-	Workplan	04-Mar-98	CEHNC			Responses	
Evaluated Sites			SEDA				
Del. Order 010			CHPPM	Received	11-Jun-98		
			AEC				
			CENAN				
	Report-All Sites,	Final	USEPA	Received	05-Nov-99	Response to EPA	
		23-Feb-99					
	Report-Priority Sites	Draft	CEHNC	Received	11-Jun-98		

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM	
		10-Apr-98	CEMRD	Received	11-Jun-98		
			CHPPM	Received	11-Jun-98		
			AEC				
			CENAN				
	Report -Moderate Sites	Draft					
		07-May-98					
	Report - Low Priority Site	Draft					
		17-Jul-98					
	Monthly Report	Period 10				Period 11	10
		29-Nov-00					
	Quarterly Report					1st Qrtr 98	
Miscellaneous	Rinse Blank Letter	02-May-97	CEHNC	None			
			CHPPM	None			
			AEC	None			
			USEPA	Received	07-Aug-97		
			NYSDEC	Pending	-		
	Field Screening Ltr.	22-Jul-97	USEPA	Received	23-Oct-97		
			NYSDEC	Pending	-		
	PRG Proposal	19-Sep-97	USEPA	Pending			
			NYSDEC	Received	21-Oct-97		

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM	
	Monthly Report	Period 10	Army	None	-	Period 11	10
		29-Nov-00					
	Quarterly Report	2nd Qrtr 2000	Army	None	-	3rd Qrtr 00	10
		05-Apr-00					
EE/CA for	Approval Memorandum	Draft	CEHNC			Final *	
Misc. Comp. Burial		05-Oct-98	CEMRD				
Grounds			CHPPM				
SEAD-63			AEC				
Del. Ord. 011							
			USEPA	Received, dated	09-Apr-99		
			NYSDEC	Received	05-Nov-98		
	EE/CA	Final	CEHNC				
		31-Jul-00	CEMRD				
			CHPPM				
		Draft	AEC				
		Oct. 1999					
			USEPA				
			NYSDEC	Pending	31-Oct-00		
		* based on a 30 day public comment period; no comments received from EPA as of 12/31/98					
		* * pending EPA approval of the Approval Memorandum. (45 days after EPA approval)					
	Action Memorandum	Final	CEHNC				
		31-Jul-00	CEMRD			Issue for Public Comm.	
			CHPPM			Final	
		Draft	AEC				
		Oct. 1999					
			USEPA	Received	07-Apr-00		
			NYSDEC	Received	14-Jan-00		

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM	
	Workplan		CEHNC			Draft	
			CEMRD			Final	
			CHPPM				
			AEC				
			USEPA				
			NYSDEC				
	Removal Report		CEHNC			Draft	
			CEMRD			Final	
			CHPPM				
			AEC				
			USEPA				
			NYSDEC				
	Monthly Report	Period 10	Army	None	-	Period 11	10
		29-Nov-00					
	Quarterly Report		Army	None	-	1st Qrtr 98	
Bioventing	Workplan	Draft	CEHNC			Final	
Treatability Study		03-Mar-99	CEMRD				
at			CHPPM	Received	08-Jun-99		
SEAD-25			AEC				
Del. Ord. 012							
			USEPA	Received	17-Sep-99		
			NYSDEC	Received	06/28/99		

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM	
	Completion Report		CEHNC			Draft	02
			CEMRD			Final	14
			CHPPM				
			AEC				
			USEPA				
			NYSDEC				
	Monthly Report	Period 10	Army	None	-	Period 11	10
		29-Nov-00					
	Quarterly Report		Army	None	-	1st Qrtr 98	10
LTTD	Workplan	Draft-Final	CEHNC				
Treatability Study		11-Feb-00	CEMRD				
at			CHPPM	Received	07-Mar-00		
SEAD-17		Final	AEC				
Del. Ord. 013		20-Jun-00					
			USEPA	Received	07-Apr-00		
			NYSDEC	Received	28-Apr-00		
	Completion Report		CEHNC			Draft	
			CEMRD			Final	
			CHPPM				
			AEC				
			USEPA				
			NYSDEC				
	Monthly Report	Period 10	Army	None	-	Period 11	10

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM	
		29-Nov-00					
	Quarterly Report		Army	None	-	1st Qrtr 98	10
Removal Action	Work Plans		CEHNC				
at			CEMRD				
SEADs-38,39,40,41,60			CHPPM				
Del. Ord. 014			AEC				
			USEPA				
			NYSDEC				
	Removal Report		CEHNC			Draft	
			CEMRD			D. Final	
			CHPPM			Final	
			AEC				
			USEPA				
			NYSDEC				
	ROD		CEHNC			Draft	
			CEMRD			Final	
			CHPPM				
			AEC				
			USEPA				
			NYSDEC				
	Monthly Report	Period 10	Army	None	-	Period 11	10-
		29-Nov-00					

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM	
	Quarterly Report		Army	None	-	1st Qrtr 98	10
Removal Action	Work Plans		CEHNC				
at			CEMRD				
SEADs-24,50/54,67			CHPPM				
Del. Ord. 015			AEC				
			USEPA				
			NYSDEC				
	Removal Report		CEHNC			Draft	18
			CEMRD			D-Final	15
			CHPPM			Final	19
			AEC				
			USEPA				
			NYSDEC				
	ROD		CEHNC			Draft	26
			CEMRD			Final	30
			CHPPM				
			AEC				
			USEPA				
			NYSDEC				
	Monthly Report	Period 10	Army	None	-	Period 11	10-
		29-Nov-00					
	Quarterly Report		Army	None	-	1st Qrtr 98	10-

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM	I
RI/FS @ the	RI	Draft	CEHNC			Final	26-
Munitions Washout		10-Nov-99	CEMRD				
Facility and Leachfield		Draft-Final	CHPPM				
SEAD-4		23-Jun-00	AEC				
Del. Ord. 016			Seneca				
			USEPA	Received	12-Oct-00		
			NYSDEC	Received	31-Jul-00		
	Field Samp. Ltr. Rpt.		CEHNC				
			CEMRD				
			CHPPM				
			AEC				
	FS		CEHNC			Draft	
			CEMRD				
			CHPPM				
			AEC				
			USEPA				
			NYSDEC				
	PRAP		CEHNC			Draft	
			CEMRD				
			CHPPM				
			AEC				
			USEPA				
			NYSDEC				

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM	
	ROD		CEHNC			Draft	
			CEMRD				
			CHPPM				
			AEC				
			USEPA				
			NYSDEC				
	Monthly Report	Period 10	Army	None	-	Period 11	10-
		29-Nov-00					
	Quarterly Report		Army	None	-	1st Qrtr 98	10-
EE/CA for	Approval Memorandum	Draft	CEHNC			Final	19-
Paint Disp/Fill Area		31-Dec-98	CEMRD				
SEADs-59 & 71			CHPPM	Received	14-Feb-99		
Del. Ord. 017			AEC				
			USEPA				
			NYSDEC	Received	06-Apr-99		
	EE/CA		CEHNC			Draft	14-
			CEMRD			Final	
			CHPPM				
			AEC				
			USEPA				
			NYSDEC	Received letter	03/31/00		

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM	
	Action Memorandum		CEHNC			Draft	
			CEMRD			Public Comment	
			CHPPM			Final	
			AEC				
			USEPA				
			NYSDEC				
	Workplan		CEHNC			Draft	
			CEMRD				
			CHPPM				
			AEC				
			USEPA				
			NYSDEC				
	Removal Report		CEHNC			Draft	
			CEMRD				
			CHPPM				
			AEC				
			USEPA				
			NYSDEC				
	Monthly Report	Period 10	Army	None	-	Period 11	10-
		29-Nov-00					
	Quarterly Report		Army	None	-	1st Qrtr 98	10-

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM	
EE/CA for	Approval Memorandum	Draft	CEHNC				
SEADs-11, 64A, 64D		11-Dec-98	CEMRD	Received	14-Feb-99	Final	
Del Ord. 018			CHPPM	Received	14-Feb-99		
			AEC				
			USEPA				
			NYSDEC	Received	06-Apr-99		
	EE/CA		CEHNC			Draft	
			CEMRD				
			CHPPM				
			AEC				
			USEPA				
			NYSDEC				
	Action Memorandum		CEHNC			Draft	
			CEMRD			Public Comment	
			CHPPM				
			AEC				
			USEPA				
			NYSDEC				
	Workplan		CEHNC			Draft	
			CEMRD				
			CHPPM				

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM	
			AEC				
			USEPA				
			NYDEC				
	Removal Report		CEHNC			Draft	
			CEMRD				
			CHPPM				
			AEC				
			USEPA				
			NYDEC				
	Monthly Report	Period 10		None	-	Period 11	10-
		29-Nov-00					
	Quarterly Report			None	-	1st Qrtr 98	10-
Remedial Design	HTRW Workplan		CEHNC			Draft	
at the Training Areas			SEDA			D.Final	
SEADs-25 & 26			CHPPM			Final	
Del. Ord. 019			AEC				
			CENAN				
			USEPA				
			NYSDEC				
	Monthly Report	Period 10	Army	None	-	Period 11	10-
		29-Nov-00					
	Quarterly Report		Army	None	-	1st Qrtr 98	10-

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM	
Mini-Risk Assessments	Completion Report	Draft-Final	CEHNC			Final	
for the Proposed Prison		12/10/1999	SEDA				
Sites		Draft	CHPPM	Received	01-Feb-00		
Del. Ord. 020		05-Feb-99	AEC				
		Pre-Draft	CENAN				
		22-Jan-99					
			USEPA				
			NYSDEC	Received	24-Mar-00		
	Monthly Report	Period 10	Army	None	-	Period 11	10-
		29-Nov-00					
Mini-Risk Assessments	Mini-Risk Assessments	Pre-Draft	CEHNC	Received	10-Nov-99	Draft-Final	15-
for the No Action		29-Sep-99	SEDA				
Sites			CHPPM (Bradley)	Received	09-May-00		
			CHPPM (Hoddinott	Received	27-Apr-00		
Del. Ord. 021		Draft	AEC				
		11-Apr-00	CENAN				
			USEPA	Received, dated	07-Aug-00		
			NYSDEC	Pending	31-Oct-00		
			Received NYSDEC clarification letter dated 6/20/00.				
	Decision Documents	Pre-Draft	CEHNC	Received	06-Dec-99	Draft-Final	
	for 25 Sites	09-Sep-99	SEDA				
			CHPPM	Received	11-Feb-00		
		Draft	AEC				
		10-Nov-99	CENAN				

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM	[illegible]
			USEPA				
			NYSDEC	Received	05-Jan-00		
	Monthly Report	Period 10	Army	None	-	Period 11	10-[illegible]
		29-Nov-00					
Remedial Design	Workplan	Draft	CEHNC	Received	31-Jan-00		
at the Ash Landfill			SEDA				
Del. Ord. 022			CHPPM	Received	01-Feb-00		
			AEC				
			CENAN				
			USEPA				
			NYSDEC				
	Monthly Report	Period 10	Army	None	-	Period 11	10-[illegible]
		29-Nov-00					
SEAD-13	Mini-Risk Assessment	Pre-Draft	CEHNC	Received	28-Apr-00	Draft-Final	
Decision Doc ument		25-Feb-00	SEDA				
Del. Ord. 023		Draft	CHPPM	Received	07-Mar-00		
		25-Apr-00	AEC				
			CENAN				
			USEPA	Received, dated	14-Jul-00		
			NYSDEC	Received, dated	26-Jul-00		

U. S. ARMY CORPS OF ENGINEERS
HUNTSVILLE DIVISION
CONTRACT NO. DACA87-95-D-0031
SENECA ARMY DEPOT ACTIVITY
STATUS REPORT SUMMARY

PROJECT NAME	DELIVERABLE	CURRENT VERSION	COMMENTING AGENCY	COMMENT STATUS	COMMENT DATE	ACTION ITEM	
	Decision Document	Draft	CEHNC			Draft-Final	
		25-Apr-00	SEDA				
			CHPPM				
			AEC				
			CENAN				
			USEPA				
			NYSDEC				
	Monthly Report	Period 10	Army	None	-	Period 11	10
		29-Nov-00					
RI/FS at	RI Report		CEHNC			Draft	
SEADs-45,46,57			SEDA				
Del .Ord. 024			CHPPM				
			AEC				
			CENAN				
			USEPA				
			NYSDEC				
	Monthly Report	Period 10	Army	None	-	Period 11	10
		29-Nov-00					

Department of the Army
Program Management
Seneca Army Depot Activity
CERCLA Activities

U.S. Army Corps
of Engineers

Huntsville Center for Engineering Support

Delivery Order 0001
Preparation of an RI/FS at the Former Fire Training Areas, SEAD-25 and SEAD 26

Contract DACA 87-95-D-003

Project Progress Report
Period Ending November 24, 2000

Delivery Order 0001
Preparation of an RI/FS at the Former
Fire Training Areas, SEAD-25 and SEAD-26
Has been closed.

Department of the Army
Program Management for th
Seneca Army Depot Activity
CERCLA Activities

U.S. Army Corps
of Engineers
Huntsville Center for Engineering Support

Delivery Order 0002
Support for the Preparation of an EBS

Contract DACA 87-95-D-003

Project Progress Report
Period Ending November 24, 2000

Delivery Order 0002
Support for the Preparation of an EBS
Has been closed.

Department of the Army
Program Management for
Seneca Army Depot Activity
CERCLA Activities

U.S. Army Corps
of Engineers

Huntsville Center for Engineering Support

Delivery Order 0003

reparation of an RI/FS at the former and curre
Deactivation Furnaces, SEAD-16 and SEAD-17

Contract DACA 87-95-D-003

Project Progress Report

Period Ending November 24, 2000

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0003
SEAD 16 and 17 RI/FS

Report Month: 24-Nov-00

Work Task: 1 - Field Work

Parsons ES Job Nos: 729895-01001

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 1 - Site Visit and Records Review	100.0%	1.4%	1.4%
SOW Task 2 - SEAD-16 Field Investigations			
SOW Task 2.1 - Surface Soil Sampling	100.0%	11.5%	11.5%
SOW Task 2.2 - Subsurface Soil Sampling	100.0%	3.8%	3.8%
SOW Task 2.3 - Surface Water and Sediment Sampling	100.0%	1.3%	1.3%
SOW Task 2.4 - Groundwater Investigations	100.0%	11.1%	11.1%
SOW Task 2.5 - Building Investigations	100.0%	3.1%	3.1%
SOW Task 2.6 - Ecological Investigation	100.0%	3.1%	3.1%
SOW Task 2.7 - Chemical Analysis	100.0%	31.2%	31.2%
SOW Task 2.8 - Surveying	100.0%	1.8%	1.8%
SOW Task 3 - SEAD-17 Field Investigations			
SOW Task 3.1 - Surface Soil Sampling	100.0%	5.4%	5.4%
SOW Task 3.2 - Surface Water and Sediment Sampling	100.0%	1.3%	1.3%
SOW Task 3.3 - Groundwater Investigations	100.0%	4.4%	4.4%
SOW Task 3.5 - Ecological Investigation	100.0%	3.1%	3.1%
SOW Task 3.6 - Chemical Analysis	95.0%	15.8%	15.0%
SOW Task 3.7 - Surveying	100.0%	1.7%	1.7%
TOTALS		100.0%	99.2%

STATUS

- o The building inspections and air sampling was performed during the week of August 5, 1996.
- o Surface Soil Sampling was performed during the week of August 19, 1996.
- o Subsurface Soil Sampling was performed during the week of August 12, 1996.
- o The first round of groundwater sampling was performed during the week of August 26,1996.
- o Surface Water and sediment sampling was performed during the week of September 16, 1996.
- o Ecological investigations were completed on Oct. 11, 1996.
- o All sampling locations have been surveyed.
- o The second round of Groundwater sampling was completed during the week of December 9, 1996.
- o Received and validated the second round of groundwater data.
- o Issued the IDW disposal plan to the EPA for approval on November 15, 1999.
- o IDW completed during the week of June 17, 2000.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0003
SEAD 16 and 17 RI/FS

Report Month: 24-Nov-00

Work Task: 1 - Field Work

Parsons ES Job Nos: 729895-01001

COST AND SCHEDULE PERFORMANCE REPORT

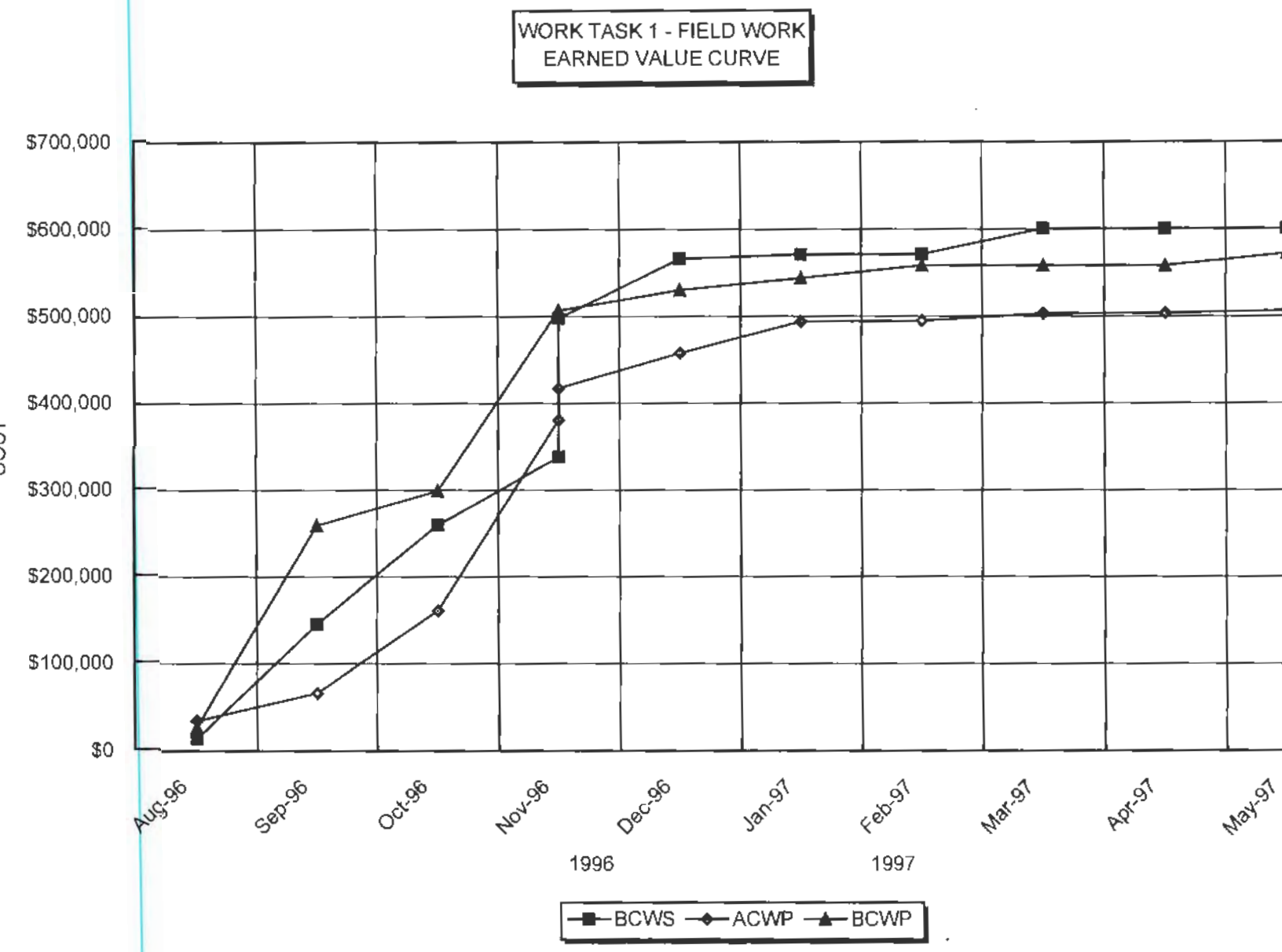
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$28		
Subcontracts				$0	$0		
TOTALS	$9,356			$0	$28	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		2625.0	2625.0	2625.0	3834.2		
Burdened Labor		$159,926	$159,926	$159,926	$224,895		
ODC's		$80,845	$80,845	$80,845	$84,972		
Subcontracts		$359,839	$359,839	$359,839	$222,132		
TOTALS	$595,872	$600,610	$600,610	$600,610	$532,000	88.6%	88.6%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($4,738)
COST VARIANCE (BCWP-ACWP) = $63,873

- This task is behind schedule.
- This task is under budget.


WORK TASK 1 - FIELD WORK
EARNED VALUE CURVE
$700,000
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
Aug-96
Sep-96
Oct-96
Nov-96
Dec-96
Jan-97
Feb-97
Mar-97
Apr-97
May-97
1996
1997
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0003
SEAD 16 and 17 RI/FS

Report Month: 24-Nov-00

Work Task: 2 - Prepare RI/FS Report

Parsons ES Job Nos: 729895-01002

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 9 - Contaminant Fate and Transport	100.0%	5.5%	5.5%
SOW Task 10 - Baseline Risk Assessment	100.0%	21.2%	21.2%
SOW Task 11 - Prepare RI Report			0.0%
Pre-Draft	100.0%	15.7%	15.7%
Draft	100.0%	7.9%	7.9%
Final-Draft	100.0%	4.7%	4.7%
Final	100.0%	3.1%	3.1%
SOW Task 12 - Treatability Study Requirement Assessme	100.0%	4.9%	4.9%
SOW Task 13 - Feasibility Study	100.0%	15.7%	15.7%
SOW Task 14 - Prepare FS Report			0.0%
Pre-Draft	100.0%	10.6%	10.6%
Draft	100.0%	5.3%	5.3%
Final-Draft	100.0%	3.2%	3.2%
Final	100.0%	2.1%	2.1%
TOTALS		100.0%	100.0%

STATUS

- o The draft RI was issued to the regulators on January 19, 1997.
- o An EPA letter of Feb. 14, 1997 indicated that the agency will not provide comments until the 2nd round of groundwater data is included in the RI. Seneca responded and disagreed with this position on Feb. 24, 1997.
- o The Phase 2 groundwater data was sent as inserts to the Draft RI on May 8, 1997.
- o Parsons ES received EPA comments on November 25,1997 on the Draft RI.
- o Draft FS issued on November 21, 1997. An August 12, 1998 SEDA letter proposed a higher lead clean-up level.
- o *The draft-final RI issued on April 13, 1998. Received NYSDEC* comments on July 9, 98 EPA comments on Jan. 7, 99.
- o Submitted response to January 7, 1998 EPA comments with inserts to draft-final RI on March 24,1999.
- o Received April 28, 1999 NYSDEC letter raising concerns about remedial alternatives based upon intended future use.
- o Submitted Draft-final FS on November 24, 1999. Received EPA comments dated March 10, 2000.
- o Continuing to respond to EPA comments on the FS for submittal on August 23, 2000.
- o Submitted the Final FS to NYSDEC and EPA on Sept. 8, 2000.
- o Received NYSDEC letter dated Sept. 15, 2000 on the Final FS.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0003
SEAD 16 and 17 RI/FS

Report Month: 24-Nov-00

Work Task: 2 - RI/FS Report

Parsons ES Job Nos: 729895-01002

COST AND SCHEDULE PERFORMANCE REPORT

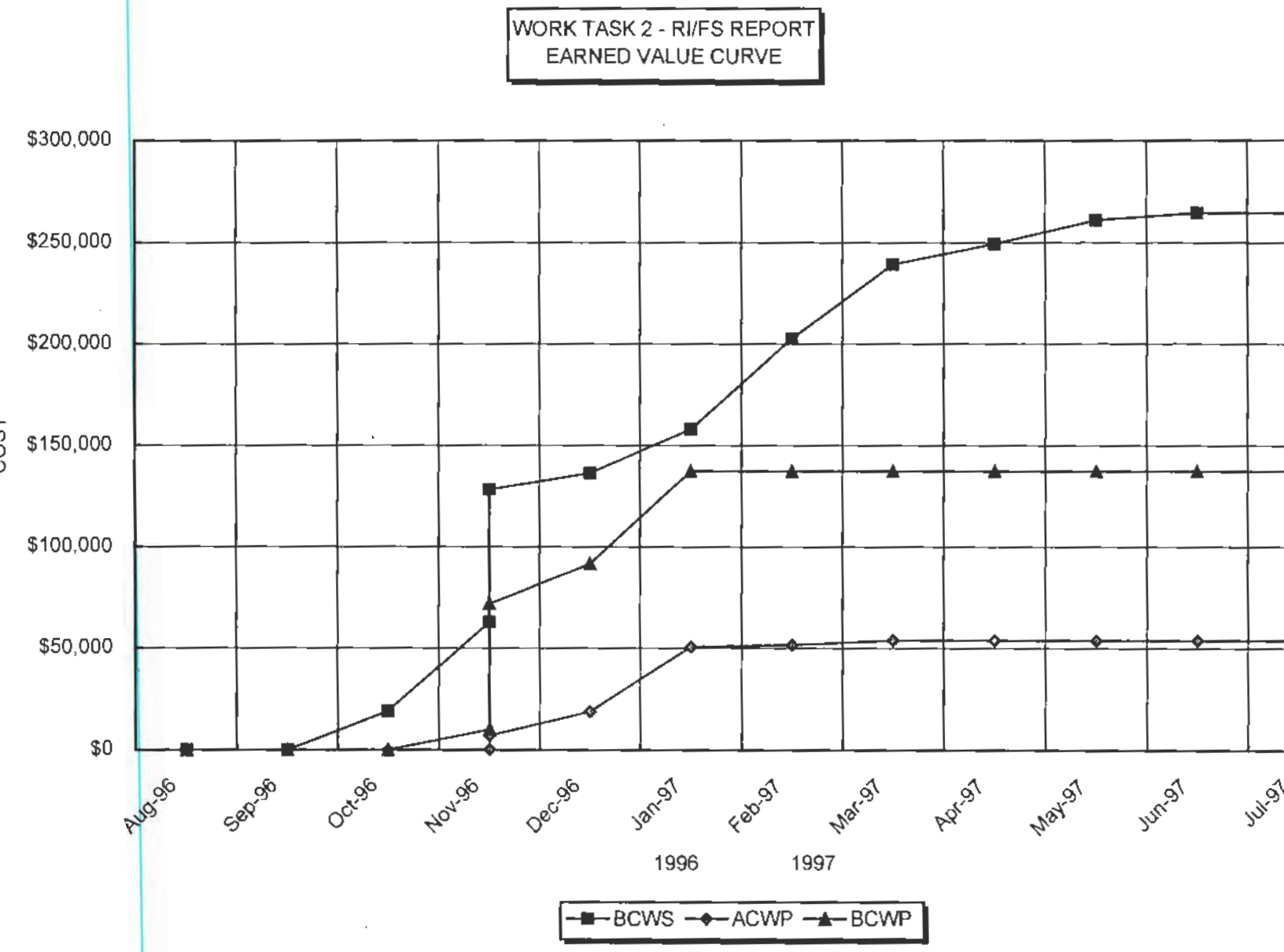
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	3.0		
Burdened Labor				$0	$238		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$238	0.1%	0.1%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		3480.0	3480.0	3480.0	2408.5		
Burdened Labor		$215,027	$215,027	$215,027	$164,556		
ODC's		$58,396	$58,396	$58,396	$25,494		
Subcontracts		$0	$0	$0	$0		
TOTALS	$273,422	$273,423	$273,423	$273,423	$190,050	69.5%	69.5%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($1)
COST VARIANCE (BCWP-ACWP) = $83,372

- This task is behind schedule.
- This task is under budget.


WORK TASK 2 - RI/FS REPORT
EARNED VALUE CURVE
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$0
Aug-96
Sep-96
Oct-96
Nov-96
Dec-96
Jan-97
Feb-97
Mar-97
Apr-97
May-97
Jun-97
Jul-97
1996
1997
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0003
SEAD 16 and 17 RI/FS

Report Month: 24-Nov-00

Work Task: 3 - Post FS Support

Parsons ES Job Nos: 729895-01003

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 13 - Post FS Support			
Prepare PRAP			
Pre-Draft	0.0%	12.5%	0.0%
Draft	0.0%	20.0%	0.0%
Final-Draft	0.0%	12.5%	0.0%
Final	0.0%	5.0%	0.0%
Prepare ROD			
Pre-Draft	0.0%	12.5%	0.0%
Draft	0.0%	20.0%	0.0%
Final-Draft	0.0%	12.5%	0.0%
Final	0.0%	5.0%	0.0%
TOTALS		100.0%	0.0%

STATUS

o This task has not commenced yet.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0003
SEAD 16 and 17 RI/FS

Report Month: 24-Nov-00

Work Task: 3 - Post FS Support

Parsons ES Job Nos: 729895-01003

COST AND SCHEDULE PERFORMANCE REPORT

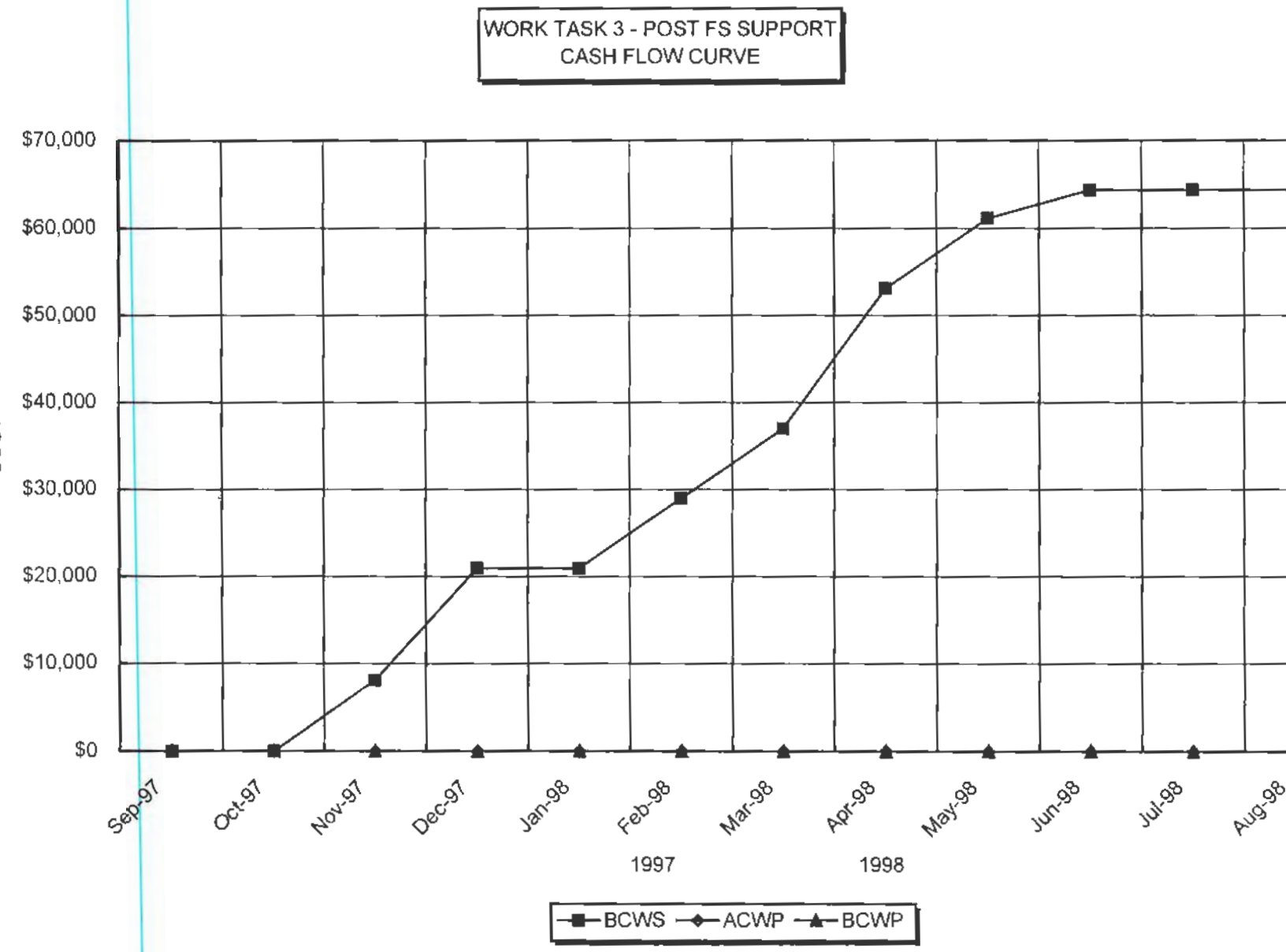
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		720.0	720.0	720.0	10.0		
Burdened Labor		$51,508	$51,508	$51,508	$698		
ODC's		$12,826	$12,826	$12,826	$146		
Subcontracts		$0	$0	$0	$0		
TOTALS	$0	$64,334	$64,334	$64,334	$845	1.3%	1.3%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($64,334)
COST VARIANCE (BCWP-ACWP) = ($845)

o Work is not scheduled to begin on this task.


WORK TASK 3 - POST FS SUPPORT
CASH FLOW CURVE
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Sep-97
Oct-97
Nov-97
Dec-97
Jan-98
Feb-98
Mar-98
Apr-98
May-98
Jun-98
Jul-98
Aug-98
1997
1998
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0003
SEAD 16 and 17 RI/FS

Report Month: 24-Nov-00

Work Task: 4 - Program/Project Management

Parsons ES Job Nos: 729895-01004

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 6 - Monthly Field Activity Reports			
Monthly Report #1	100.0%	2.2%	2.2%
Monthly Report #2	100.0%	2.2%	2.2%
Montlhy Report #3	100.0%	2.2%	2.2%
Montlhy Report #4	100.0%	2.2%	2.2%
SOW Task 7 - Quarterly Reports			
Quarterly Report #1	100.0%	2.1%	2.1%
Quarterly Report #2	100.0%	2.1%	2.1%
Quarterly Report #3	100.0%	2.1%	2.1%
Quarterly Report #4	100.0%	2.1%	2.1%
Quarterly Report #5	100.0%	2.1%	2.1%
Quarterly Report #6	100.0%	2.1%	2.1%
Quarterly Report #7	100.0%	2.1%	2.1%
Quarterly Report #8	23.0%	2.1%	0.5%
SOW Task 8 - Field Sampling Letter Reports			
SEAD-16 Report	100.0%	5.6%	5.6%
SEAD-17 Report	100.0%	5.6%	5.6%
SOW Task 14 - Project Management			
Work Task Proposals (1 Proposal)	100.0%	2.5%	2.5%
o Cost & Manpower Plan			
o Master Network Schedule			
Monthly Report (24 Reports)	100.0%	60.5%	60.5%
o Technical Progress Report			
o Monthly Individual Performance Rpt.			
o Cost/Schedule Variance Report			
TOTALS		100.0%	98.4%

STATUS

- o This is the 53 rd monthly progress report for this delivery order.
- o The work task proposal was submitted for Army approval on August 15, 1996.
- o Work task proposal was approved by the Army on September 26, 1996.
- o Issued the 3rd quarterly report for 2000 on October 10, 2000.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0003
SEAD 16 and 17 RI/FS

Report Month: 24-Nov-00

Work Task: 4 - Program/Project Management

Parsons ES Job Nos: 729895-01004

COST AND SCHEDULE PERFORMANCE REPORT

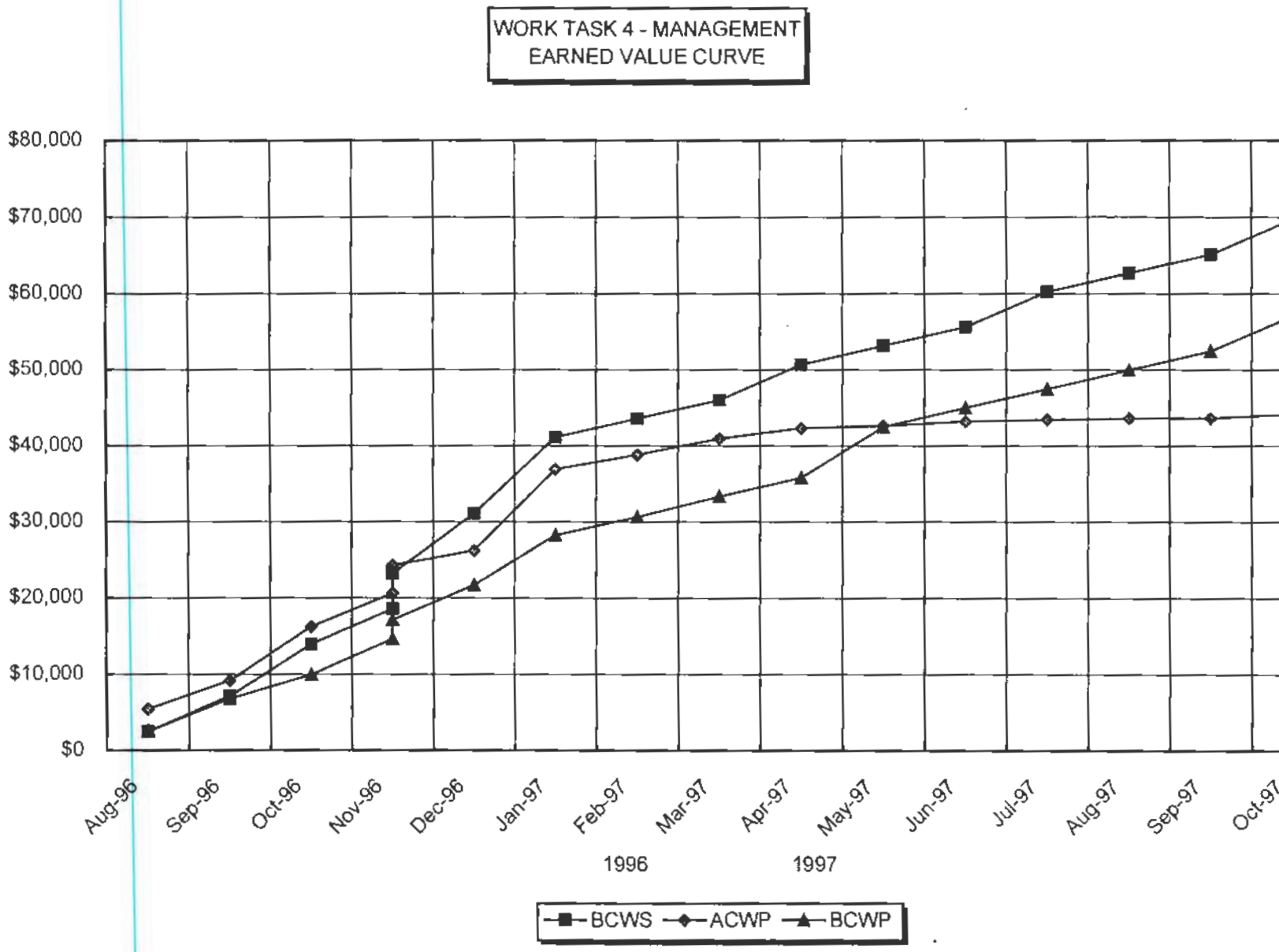
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	10.0		
Burdened Labor				$0	$709		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$709	0.7%	0.7%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		1032.0	1032.0	1032.0	551.2		
Burdened Labor		$90,254	$90,254	$90,254	$44,988		
ODC's		$8,146	$8,146	$8,146	$19,486		
Subcontracts		$0	$0	$0	$1,455		
TOTALS	$96,781	$98,400	$98,400	$98,400	$65,930	67.0%	67.0%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($1,619)
COST VARIANCE (BCWP-ACWP) = $30,852

- This task is behind schedule.
- This task is under budget.


WORK TASK 4 - MANAGEMENT
EARNED VALUE CURVE
$80,000
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Aug-96
Sep-96
Oct-96
Nov-96
Dec-96
Jan-97
Feb-97
Mar-97
Apr-97
May-97
Jun-97
Jul-97
Aug-97
Sep-97
Oct-97
1996
1997
BCWS
ACWP
BCWP

TECHNICAL PROJECT REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0003
SEAD 16 and 17 RI/FS

Report Month: 24-Nov-00

Work Task: 1 thru 4

Parsons ES Job Nos:729895- 01001 thru 01004

ACCOMPLISHMENTS

Work Accomplished During Reporting Period:

- o Prepared the 53 rd monthly progress report.
- o Received EPA comments on the Draft-Final RI in their letter of January 7, 1999.
- o EPA requested an extension on their comments for the Draft FS to January 7, 1999.
- o Received NYSDEC comments on the Draft-final RI on July 9, 1998
- o Received NYSDEC letter dated Oct. 3, 1998 indicating that 1250 mg/Kg is not an appropriate clean-up level for lead.
- o Submitted insert responses to the Draft-final RI comments, the RI document is now considered to be final.
- o Responded to EPA and NYSDEC responses on the FS, (resampled GW wells for thallium). No thallium detected.
- o Submitted the Draft-final FS on November 24, 1999. Received EPA comments dated March 10, 2000.
- o Submitted the Final FS to NYSDEC and EPA on Sept. 8, 2000.
- o Received NYSDEC letter dated Sept. 15, 2000 on the Final FS.

Planned Accomplishments for Next Period:

- o Issue the 54 th monthly progress report.

PROBLEM AREAS AND RECOMMENDED SOLUTIONS

- o EPA will not review the Draft FS Report until the majority of concerns with the Draft Final RI have been addressed.
- o NYSDEC has indicated, July 9, 1998 comments, that the RI must consider unrestricted use, i.e. residential future use. The Army has disagreed with evaluating a residential scenario but has considered a day-care scenario.
- o *An April 29, 1999 NYSDEC letter indicates that the FS must assess the properties based upon residential and/or unrestrictied use. This may result in negative impacts on subsequent documents, i.e. the Proposed Remedial Action Plan and the Record of Decision, if this is not resolved.*
- o The risk assessment included unacceptable risk due to ingestion of groundwater from thallium. Resampling of thallium was performed in October, results did not confirm thallium to be present in groundwater.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0003
SEAD 16 and 17 RI/FS

Report Month: 24-Nov-00

Work Task: Summary Tasks 1 thru 4

Parsons ES Job Nos:729895- 01001 thru 01004

COST AND SCHEDULE PERFORMANCE REPORT

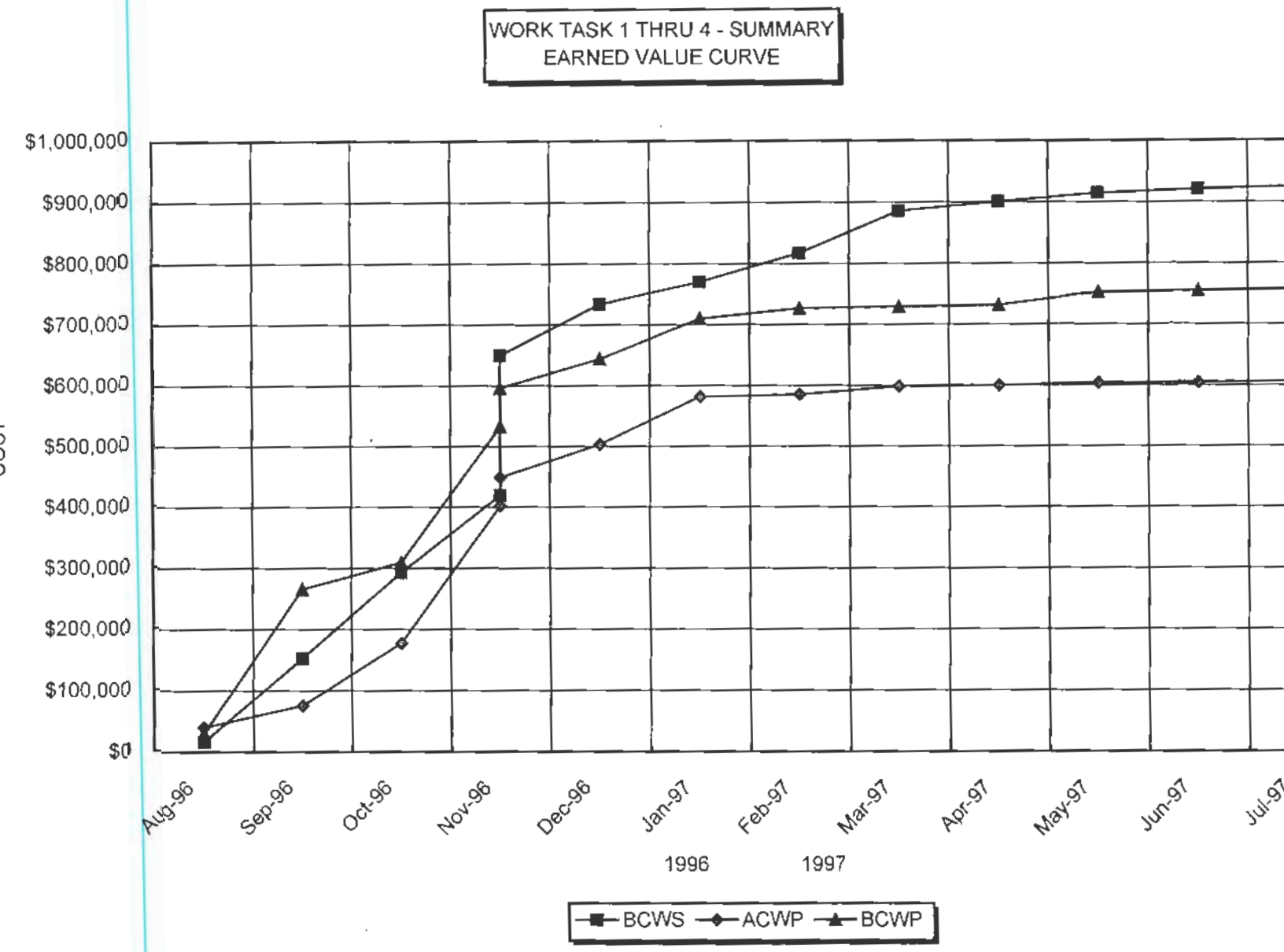
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Task 1	$9,356			$0	$28	0.0%	0.0%
Work Task 2	$0			$0	$238	0.1%	0.1%
Work Task 3	$0			$0	$0	0.0%	0.0%
Work Task 4	$0			$0	$709	0.7%	0.7%
TOTALS	$9,356			$0	$976	0.1%	0.1%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Task 1	$595,872	$600,610	$600,610	$600,610	$532,000	88.6%	88.6%
Work Task 2	$273,422	$273,423	$273,423	$273,423	$190,050	69.5%	69.5%
Work Task 3	$0	$64,334	$64,334	$64,334	$845	1.3%	1.3%
Work Task 4	$96,781	$98,400	$98,400	$98,400	$65,930	67.0%	67.0%
TOTALS	$966,075	$1,036,767	$1,036,767	$1,036,767	$788,824	76.1%	76.1%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) = ($70,692)
COST VARIANCE (BCWP-ACWP) = $177,251

- o Overall this delivery order is behind schedule.
- o Overall this delivery order is under budget.


WORK TASK 1 THRU 4 - SUMMARY
EARNED VALUE CURVE
$1,000,000
$900,000
$800,000
$700,000
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
Aug-96
Sep-96
Oct-96
Nov-96
Dec-96
Jan-97
Feb-97
Mar-97
Apr-97
May-97
Jun-97
Jul-97
1996
1997
BCWS
ACWP
BCWP

Department of the Army
Program Management for
Seneca Army Depot Activity
CERCLA Activities

U.S. Army Corps
of Engineers

Huntsville Center for Engineering Support

Delivery Order 0004
Installation Support for BRAC Actions

Contract DACA 87-95-D-003

Project Progress Report
Period Ending November 24, 2000

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0004
Installation Support for BRAC Actions

Report Month: 24-Nov-00

Work Task: 1 - Provide BEC Support

E-S Job Nos: 731240-03000

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 1 - Provide BEC Support	100.0%	100.0%	100.0%
TOTALS		100.0%	100.0%

STATUS

- Provided support to the BEC at Seneca, Mr. Stephen Absolom.
- Attended the June 26, 1997 meeting in Albany with the BEC to discuss the radioactive waste sites
- Parsons ES has prepared a document for establishing Preliminary Remedial Goals (PRG)s at SEDA.
- Attended the RAB at Seneca on November 21, 2000.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0004
Installation Support for BRAC Actions

Report Month: 24-Nov-00

Work Task: 1 - Provide BEC Support

E-S Job Nos: 731240-03000

COST AND SCHEDULE PERFORMANCE REPORT

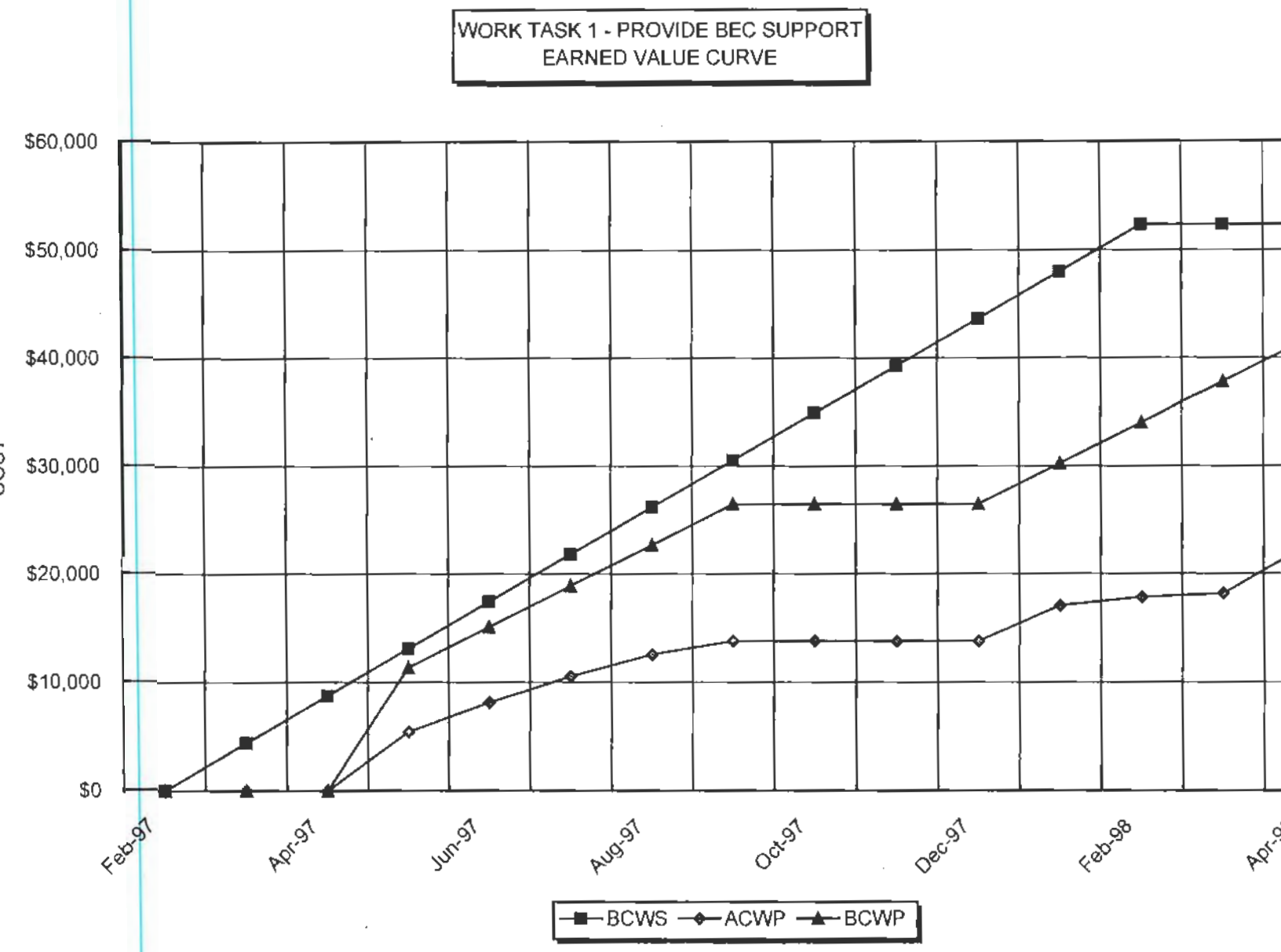
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		658.0	658.0	658.0	712.0		
Burdened Labor		$61,459	$61,459	$61,459	$67,892		
ODC's		$6,428	$6,428	$6,428	$0		
Subcontracts		$0	$0	$0	$0		
TOTALS	$67,887	$67,887	$67,887	$67,887	$67,892	100.0%	100.0%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = ($5)

- This task is complete.
- This task is under budget.


WORK TASK 1 - PROVIDE BEC SUPPORT
EARNED VALUE CURVE
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Feb-97
Apr-97
Jun-97
Aug-97
Oct-97
Dec-97
Feb-98
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0004
Installation Support for BRAC Actions

Report Month: 24-Nov-00

Work Task: 2 - Provide RAB Support

E-S Job Nos: 731240-04000

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 2 - Provide RAB Support	100.0%	100.0%	100.0%
TOTALS		100.0%	100.0%

STATUS

- Attended the RAB meeting on March 18 and 19, 1997.
- The RAB meeting in April was cancelled due to the Peer Review Meeting, held during the first week in April.
- Attendance at the May 20, 1997 RAB meeting was not required.
- The June RAB meeting and the project managers meeting was not held.
- Attended the RAB meeting and the project managers meeting at SEDA on July 18 &19, 1997.
- Attended the RAB meeting and the project managers meeting at SEDA on August 18 &19, 1997.
- Attended the RAB meeting and the project managers meeting at SEDA on September 16 & 17, 1997.
- Attended the RAB meeting and the project managers meeting at SEDA on September 21 & 22, 1997.
- Attended the RAB meeting and the project managers meeting at SEDA on April 21 & 22, 1998.
- Attended the RAB meeting and the project managers meeting at SEDA on July 21 & 22, 1998.
- Attended the latest RAB meeting and the project managers meeting at SEDA on August 18 & 19, 1998.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0004
Installation Support for BRAC Actions

Report Month: 24-Nov-00

Work Task: 3 - Provide Peer Review Support

E-S Job Nos: 731240-01000

COST AND SCHEDULE PERFORMANCE REPORT

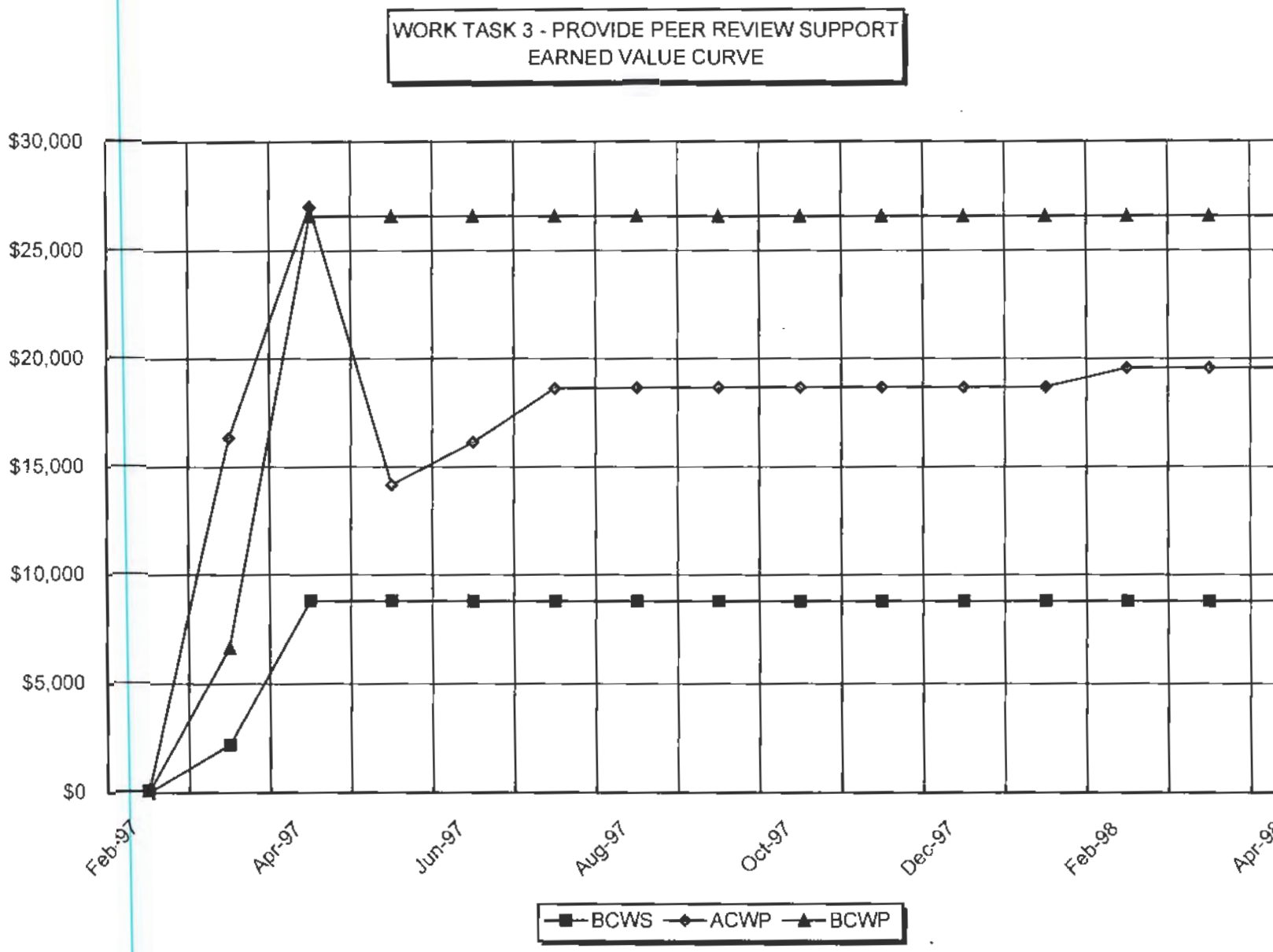
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		278.0	278.0	278.0	214.7		
Burdened Labor		$24,902	$24,902	$24,902	$16,871		
ODC's		$2,164	$2,164	$2,164	$3,616		
Subcontracts		$0	$0	$0	$0		
TOTALS	$27,066	$27,066	$27,066	$27,066	$20,487	75.7%	75.7%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = $6,579

o This task is complete.
o This task is under budget.


WORK TASK 3 - PROVIDE PEER REVIEW SUPPORT
EARNED VALUE CURVE
$30,000
$25,000
$20,000
$15,000
$10,000
$5,000
$0
Feb-97
Apr-97
Jun-97
Aug-97
Oct-97
Dec-97
Feb-98
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0004
Installation Support for BRAC Actions

Report Month: 24-Nov-00

Work Task: 4 - Project Management

E-S Job Nos: 731240-02000

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 15 - Project Management			
Work Task Proposal	100.0%	10.0%	10.0%
Monthly Report No. 1 thru 12	100.0%	37.7%	37.7%
Monthly Report No. 13	100.0%	8.7%	8.7%
Monthly Report No. 14	100.0%	8.7%	8.7%
Monthly Report No. 15	100.0%	8.7%	8.7%
Monthly Report No. 16	100.0%	8.7%	8.7%
Monthly Report No. 17	100.0%	8.7%	8.7%
Monthly Report No. 18	100.0%	8.7%	8.7%
TOTALS		100.0%	100.0%

STATUS

o Issued the 43 rd monthly progress report to the Army.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0004
Installation Support for BRAC Actions

Report Month: 24-Nov-00

Work Task: 4 - Project Management

E-S Job Nos: 731240-02000

COST AND SCHEDULE PERFORMANCE REPORT

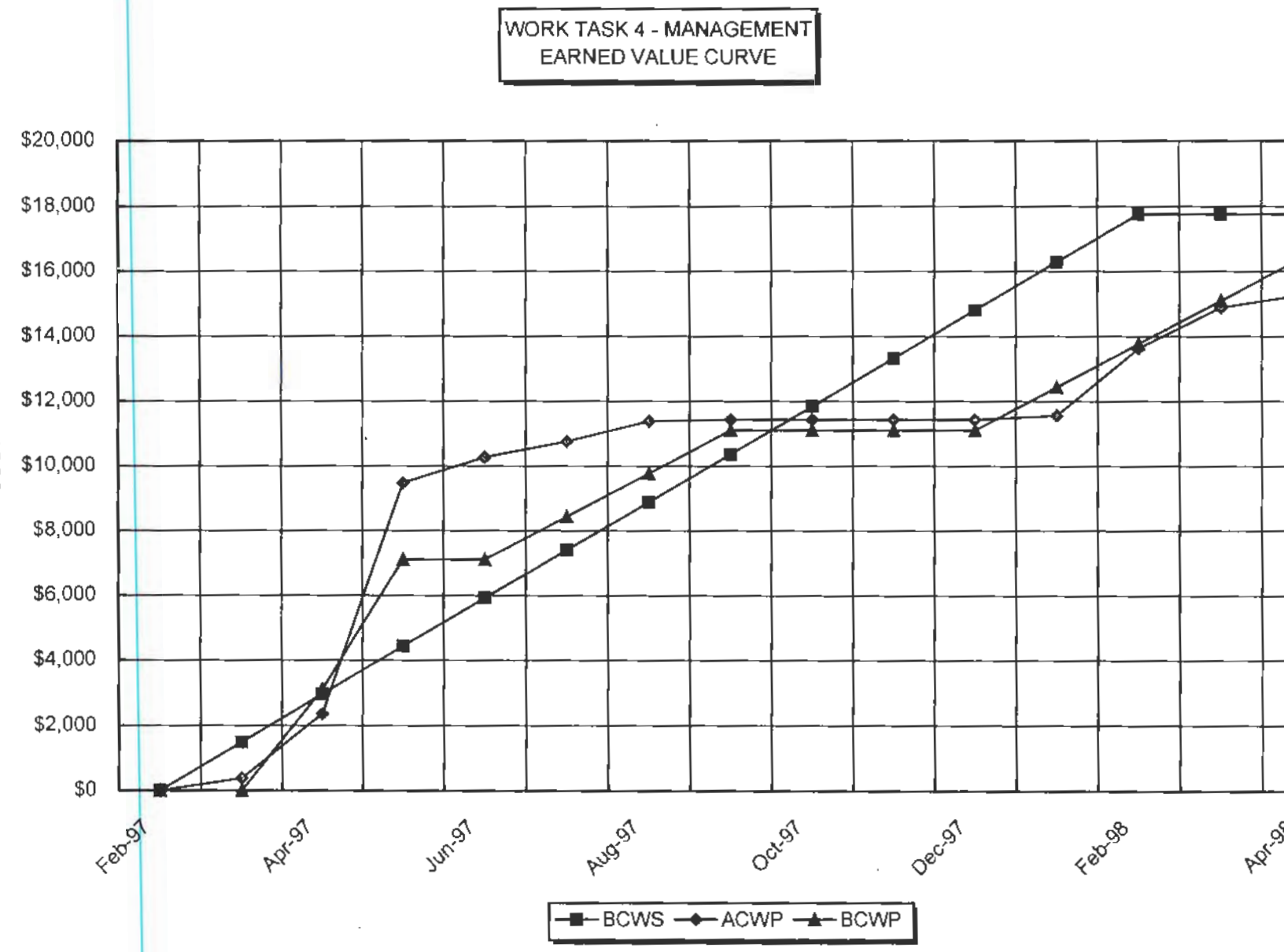
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		416.0	416.0	416.0	267.0		
Burdened Labor		$33,671	$33,671	$33,671	$27,674		
ODC's		$3,542	$3,542	$3,542	$3,914		
Subcontracts		$0	$0	$0	$0		
TOTALS	$37,213	$37,213	$37,213	$37,213	$31,587	84.9%	84.9%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = $5,626

o This task is complete.
o This task is under budget.


WORK TASK 4 - MANAGEMENT
EARNED VALUE CURVE
$20,000
$18,000
$16,000
$14,000
$12,000
$10,000
$8,000
$6,000
$4,000
$2,000
$0
Feb-97
Apr-97
Jun-97
Aug-97
Oct-97
Dec-97
Feb-98
BCWS
ACWP
BCWP

TECHNICAL PROJECT REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0004
Installation Support for BRAC Actions

Report Month: 24-Nov-00

Work Task: 1 thru 4

E-S Job Nos:731240- 01000 thru 04000

ACCOMPLISHMENTS

Work Accomplished During Reporting Period:

- Issued the 43 rd monthly progress report to the Army.
- Provided support to the BEC at Seneca, Mr. Stephen Absolom.
- Attended the Priciples of Environmental Restoration meeting on Dec 14 thur 17, 1999.
- Attended the RAB and BCT meeting on Jan. 18 and 19, 2000.
- Attended the RAB and BCT meeting on Feb. 22 and 23, 2000.
- Attended the RAB and BCT meeting on Mar. 21 and 22, 2000.
- Attended the RAB and BCT meeting on April 18 and 19, 2000.
- Attended the RAB and BCT meeting on May 23 and 24, 2000.
- Attended the RAB and BCT meeting on June 20 and 21, 2000.

Planned Accomplishments for Next Period:

- Issue the 44th monthly progress report to the Army
- Continued support to the BEC.

PROBLEM AREAS AND RECOMMENDED SOLUTIONS

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0004
Installation Support for BRAC Actions

Report Month: 24-Nov-00

Work Task: 1 thru 4

E-S Job Nos:731240- 01000 thru 04000

COST AND SCHEDULE PERFORMANCE REPORT

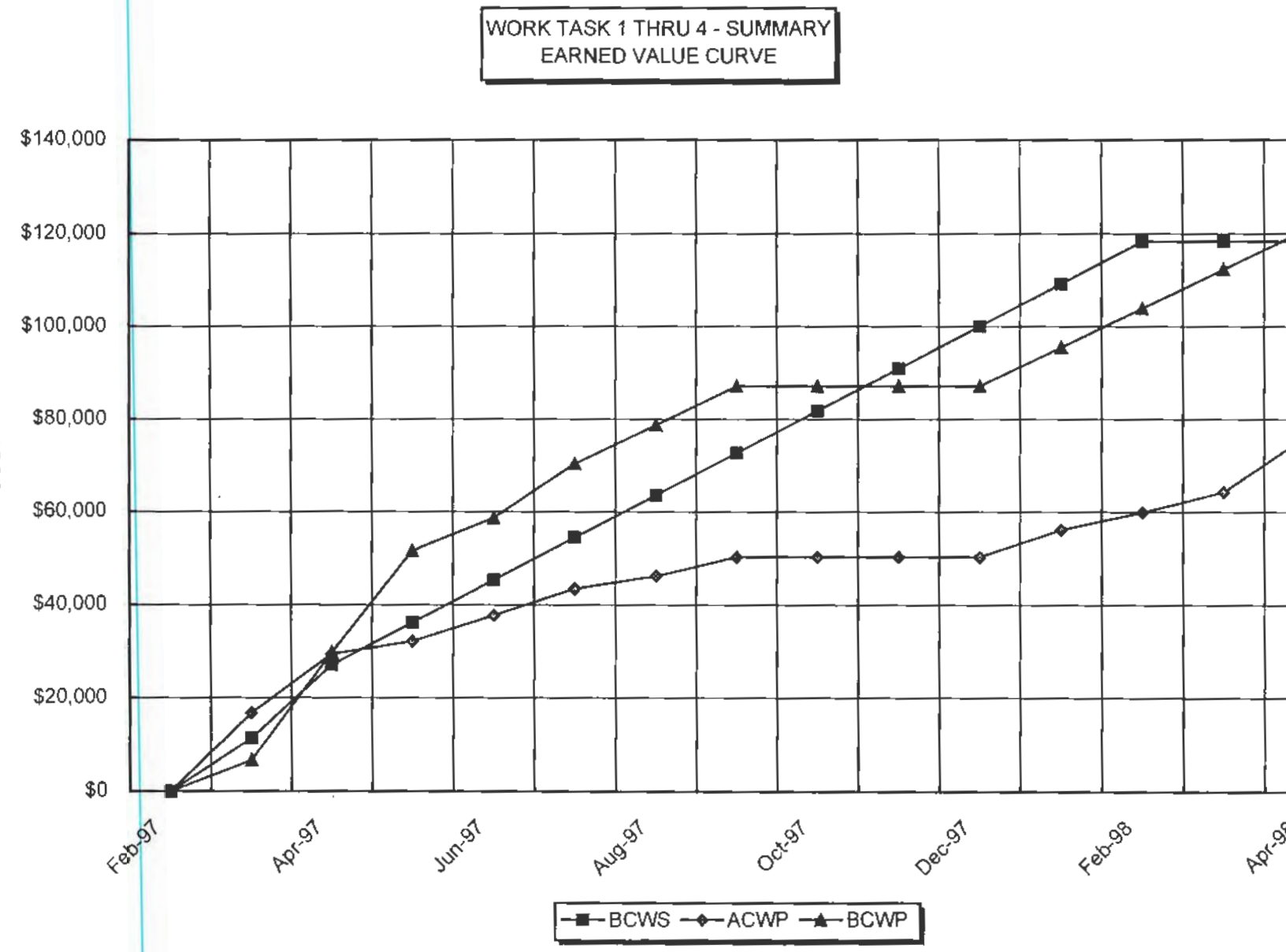
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Task 1	$0			$0	$0	0.0%	0.0%
Work Task 2	$0			$0	$0	0.0%	0.0%
Work Task 3	$0			$0	$0	0.0%	0.0%
Work Task 4	$0			$0	$0	0.0%	0.0%
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Task 1	$67,887	$67,887	$67,887	$67,887	$67,892	100.0%	100.0%
Work Task 2	$39,428	$39,428	$39,428	$39,428	$38,485	97.6%	97.6%
Work Task 3	$27,066	$27,066	$27,066	$27,066	$20,487	75.7%	75.7%
Work Task 4	$37,213	$37,213	$37,213	$37,213	$31,587	84.9%	84.9%
TOTALS	$171,594	$171,594	$171,594	$171,594	$158,451	92.3%	92.3%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = $13,143

- This delivery order is complete.
- This delivery order is under budget.


WORK TASK 1 THRU 4 - SUMMARY
EARNED VALUE CURVE
$140,000
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$0
Feb-97
Apr-97
Jun-97
Aug-97
Oct-97
Dec-97
Feb-98
BCWS
ACWP
BCWP

Department of the Army
Program Management for
Seneca Army Depot Activity
CERCLA Activities

U.S. Army Corps
of Engineers

Huntsville Center for Engineering Support

Delivery Order 0005

Preparation of an RI/FS at the Radioactive Waste Disposal Site, SEAD-12

Contract DACA 87-95-D-003

Project Progress Report

Period Ending November 24, 2000

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0005
RI/FS @ SEAD-12

Report Month: 24-Nov-00

Work Task: 1 - Field Work

Parsons ES Job Nos: 730047-01001

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 1.1 - Site Visit and Records Review	100.0%	2.3%	2.3%
SOW Task 1.2 - Archaeological Investigations	100.0%	6.8%	6.8%
SOW Task 2 - SEAD-12 Field Investigations			
SOW Task 2.1 - Geophysical Investigations	100.0%	6.0%	6.0%
SOW Task 2.2 - Soil Gas Investigation	100.0%	3.5%	3.5%
SOW Task 2.3 - Radiological Investigations			
SOW Task 2.3.1 - Alpha, Beta and Gamma Screening	100.0%	6.5%	6.5%
SOW Task 2.3.2 - Alpha, Beta and Gamma Direct Measure	100.0%	2.8%	2.8%
SOW Task 2.3.3 - Performance of Exposure Rate Survey	100.0%	3.1%	3.1%
SOW Task 2.3.4 - Performance of Wipe Sampling	100.0%	5.8%	5.8%
SOW Task 2.3.5 - Performance of Radon Investigations	100.0%	2.8%	2.8%
SOW Task 2.3.6 - Performance of Special Sampling	100.0%	2.9%	2.9%
SOW Task 2.3.7 - Performance of Building Sampling	90.0%	20.0%	18.0%
SOW Task 2.4 - Soil Investigations			
SOW Task 2.4.1 - Surface Soil Investigations	100.0%	6.0%	6.0%
SOW Task 2.4.2 - Subsurface Soil Investigations	100.0%	4.7%	4.7%
SOW Task 2.4.3 - Test Pit Investigations	100.0%	4.0%	4.0%
SOW Task 2.5 - Surface Water and Sediment Sampling	100.0%	4.3%	4.3%
SOW Task 2.6 - Groundwater Investigations	100.0%	7.0%	7.0%
SOW Task 2.7 - Ecological Investigation	100.0%	2.2%	2.2%
SOW Task 2.8 - Chemical Analysis	100.0%	8.0%	8.0%
SOW Task 2.9 - Surveying	75.0%	1.3%	1.0%
TOTALS		100.0%	97.7%

STATUS

- o Parsons resubmitted the final workplan on June 21, 1998. Additional EPA comments were received on July 21, 1998.
- o Final approval of the workplan from EPA is still pending, however, the remainder of EPA comments are minor.
- o Field work was initiated in August, 1996 but was stopped due to delays associated with final workplan approval.
- o The EM-31 survey was completed during 1996; Data interpretation has been completed.
- o From our EM-31 work performed to date we believe we have discovered additional disposal pits and five anomalies.
- o The erchaeological work is complete. The Draft archaeological report was issued on November 2, 1997.
- o The radiation screening task was completed during the summer and fall of 1998.
- o Surface soil and surface water samoling was completed during the summer of 1998.
- o Test pitting and soil borings have been completed.
- o Surface soil sampling is complete. Building scans, drain and duct sampling are complete. Radon sampling is complete.
- o First round sampling was completed May 5, 1999. Ecological assessment completed 18Sept 99.
- o The 2nd round of gw samp was planned for 11Oct 99, delayed to 29Nov99 due to the requirements for low detection limits.
- o Sampling of Pu-239/240 completed in select locations. Building surveys in 803,815HR,816HR,819 completed.
- o DCGL report (derivation of building guidelines) submitted to agencies on Jan. 21, 2000.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0005
RI/FS @ SEAD-12

Report Month: 24-Nov-00

Work Task: 1 - Field Work

Parsons ES Job Nos: 730047-01001

COST AND SCHEDULE PERFORMANCE REPORT

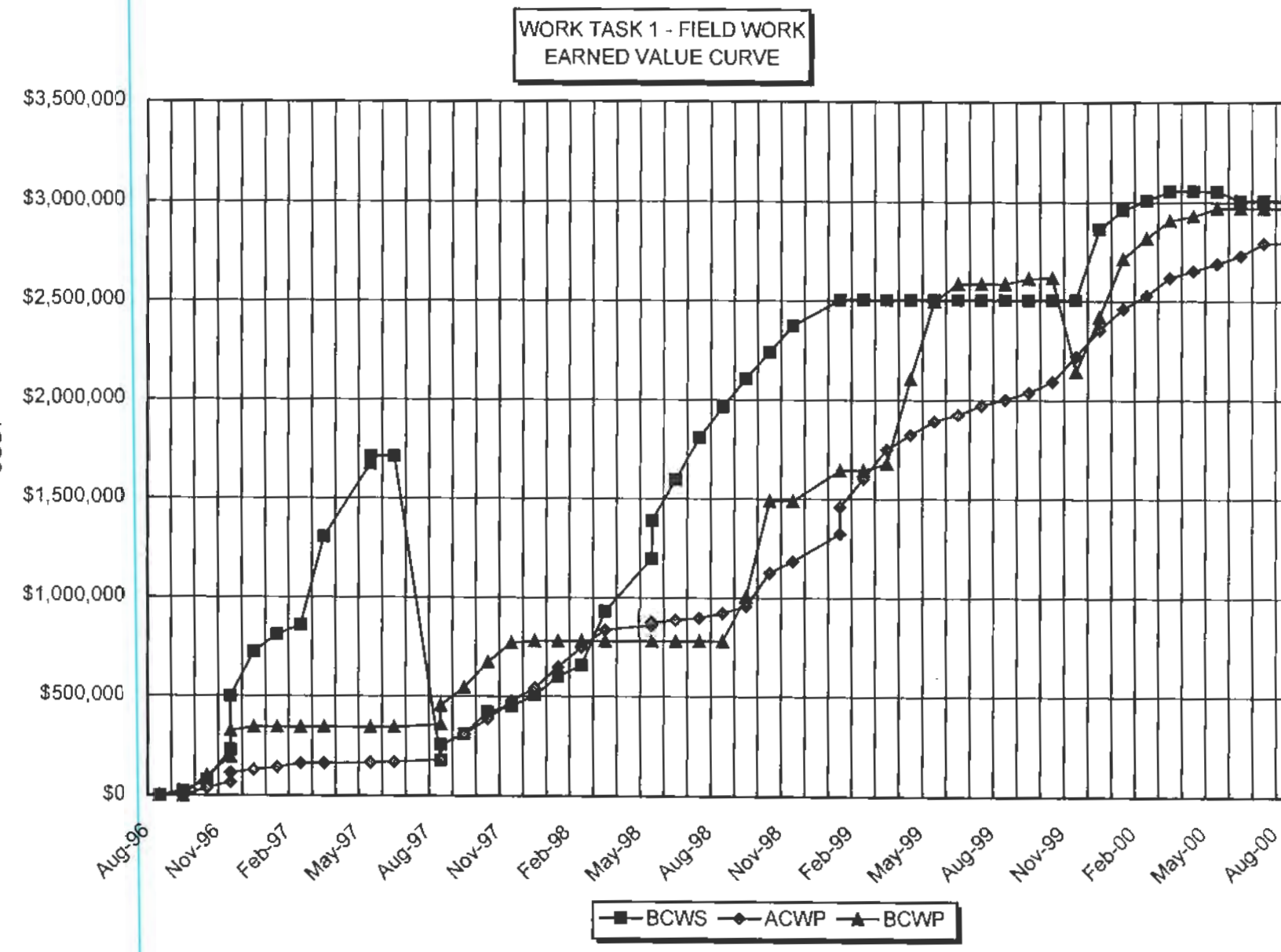
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				233.9	72.0		
Burdened Labor				$16,722	$4,689		
ODC's				$7,120	$4,332		
Subcontracts				$0	$0		
TOTALS	$0			$23,842	$9,021	0.3%	0.4%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		19303.0	14162.0	19491.0	23353.4		
Burdened Labor		$1,104,758	$742,131	$1,116,550	$1,379,314		
ODC's		$587,695	$415,834	$591,331	$458,809		
Subcontracts		$1,347,245	$1,330,885	$1,347,245	$1,016,567		
TOTALS	$2,969,025	$3,039,698	$2,488,850	$3,055,125	$2,854,690	93.9%	114.7%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) = ($86,100)
COST VARIANCE (BCWP-ACWP) = $114,335

o This task is behind schedule.
o This task is under budget.


WORK TASK 1 - FIELD WORK
EARNED VALUE CURVE
$3,500,000
$3,000,000
$2,500,000
$2,000,000
$1,500,000
$1,000,000
$500,000
$0
Aug-96
Nov-96
Feb-97
May-97
Aug-97
Nov-97
Feb-98
May-98
Aug-98
Nov-98
Feb-99
May-99
Aug-99
Nov-99
Feb-00
May-00
Aug-00
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0005
RI/FS @ SEAD-12

Report Month: 24-Nov-00

Work Task: 2 - Prepare RI/FS Report

Parsons ES Job Nos: 730047-01002

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 6 - Contaminant Fate and Transport	75.0%	5.4%	4.1%
SOW Task 7 - Baseline Risk Assessment	75.0%	19.3%	14.5%
SOW Task 8 - Prepare RI Report			0.0%
Pre-Draft	100.0%	15.5%	15.5%
Draft	100.0%	7.8%	7.8%
Final-Draft	60.0%	4.7%	2.8%
Final	0.0%	3.1%	0.0%
SOW Task 9 - Treatability Study Requirement Assessment	0.0%	3.7%	0.0%
SOW Task 10 - Feasibility Study	0.0%	15.2%	0.0%
SOW Task 11 - Prepare FS Report			0.0%
Pre-Draft	0.0%	12.6%	0.0%
Draft	0.0%	6.3%	0.0%
Final-Draft	0.0%	3.8%	0.0%
Final	0.0%	2.5%	0.0%
TOTALS		100.0%	44.6%

STATUS

- o Preparation of the Draft RI report has been completed.
- o Ecological risk assessment has been completed.
- o Submitted the Draft RI Report on May 19, 2000.
- o Received initial comments from NYSDOH and NYSDEC on the Draft RI Report.
- o *Draft SEAD-12 Class I and II Building Report* submitted on July 25, 2000.
- o Received EPA comments dated August 22, 2000.
- o Completing response to Comments for preparation of Draft-Final RI.
- o Received final comments from NYSDOH and NYSDEC in their letter dated November 6, 2000.
- o Attended MARSSIM training course at Seneca on Oct. 17 thru 19.
- o Response to comments from NYSDEC, NYSDOH, and EPA are complete, and have been sent to SEDA for review.
- o Draft Final RI is near completeion. to be submitted on Dec. 21, 2000.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0005
RI/FS @ SEAD-12

Report Month: 24-Nov-00

Work Task: 2 - RI/FS Report

Parsons ES Job Nos: 730047-01002

COST AND SCHEDULE PERFORMANCE REPORT

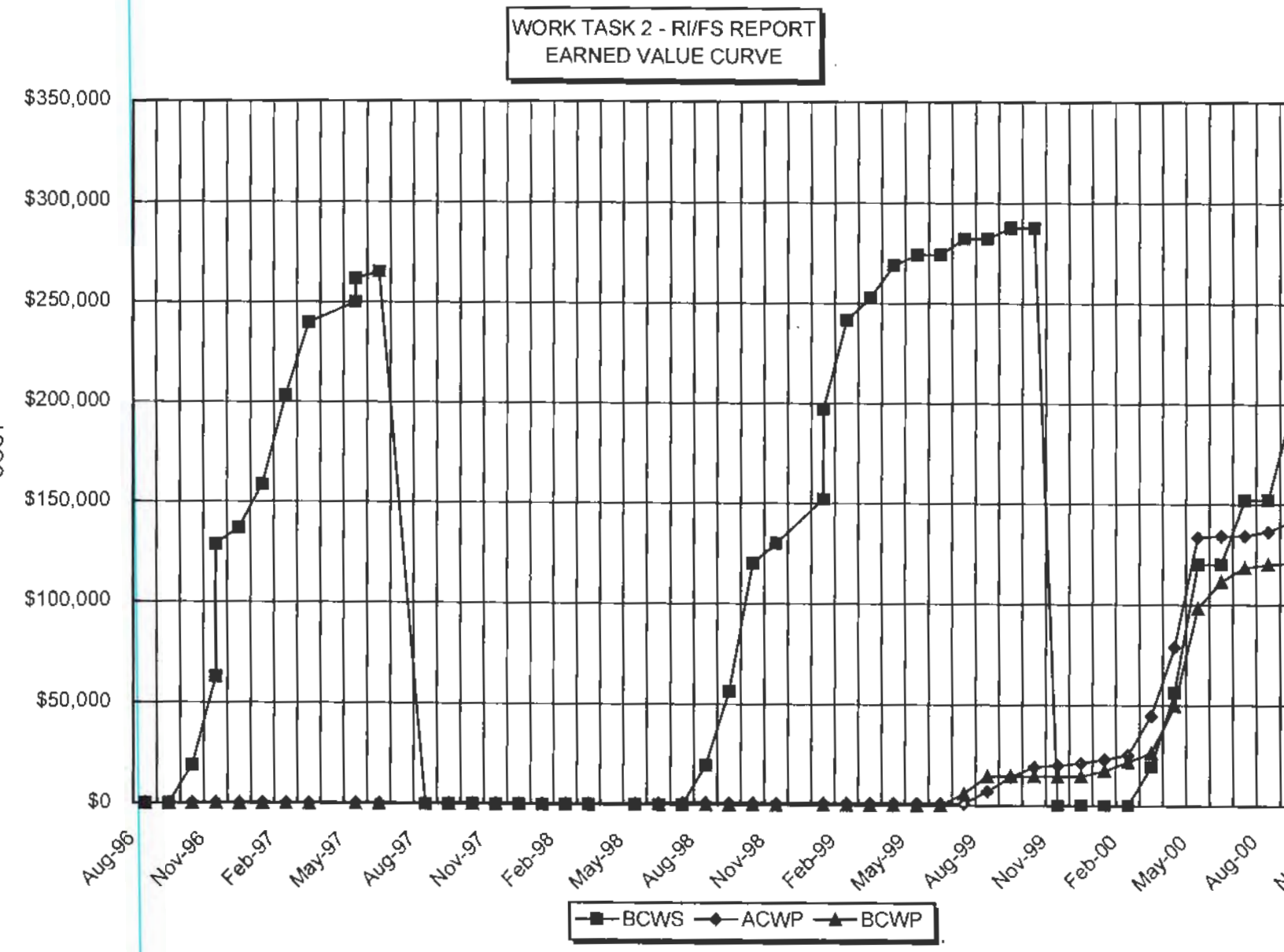
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				320.0	279.5		
Burdened Labor				$19,990	$18,562		
ODC's				$5,599	$152		
Subcontracts				$0	$0		
TOTALS	$3,796			$25,589	$18,714	6.5%	6.5%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		3596.0	3596.0	3321.0	2610.5		
Burdened Labor		$224,903	$224,903	$209,195	$157,862		
ODC's		$62,920	$62,920	$58,108	$11,785		
Subcontracts		$0	$0	$0	$0		
TOTALS	$128,454	$287,823	$287,823	$267,303	$169,647	58.9%	58.9%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($138,850)
COST VARIANCE (BCWP-ACWP) = ($41,193)

o This task is behind schedule.
o This task is over budget.


WORK TASK 2 - RI/FS REPORT
EARNED VALUE CURVE
$350,000
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$0
Aug-96
Nov-96
Feb-97
May-97
Aug-97
Nov-97
Feb-98
May-98
Aug-98
Nov-98
Feb-99
May-99
Aug-99
Nov-99
Feb-00
May-00
Aug-00
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0005
RI/FS @ SEAD-12

Report Month: 24-Nov-00

Work Task: 3 - Post FS Support

Parsons ES Job Nos: 730047-01003

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 12 - Post FS Support			
Prepare PRAP			
Pre-Draft	0.0%	12.5%	0.0%
Draft	0.0%	20.0%	0.0%
Final-Draft	0.0%	12.5%	0.0%
Final	0.0%	5.0%	0.0%
Prepare ROD			
Pre-Draft	0.0%	12.5%	0.0%
Draft	0.0%	20.0%	0.0%
Final-Draft	0.0%	12.5%	0.0%
Final	0.0%	5.0%	0.0%
TOTALS		100.0%	0.0%

STATUS

o This task has not begun.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0005
RI/FS @ SEAD-12

Report Month: 24-Nov-00

Work Task: 3 - Post FS Support

Parsons ES Job Nos: 730047-01003

COST AND SCHEDULE PERFORMANCE REPORT

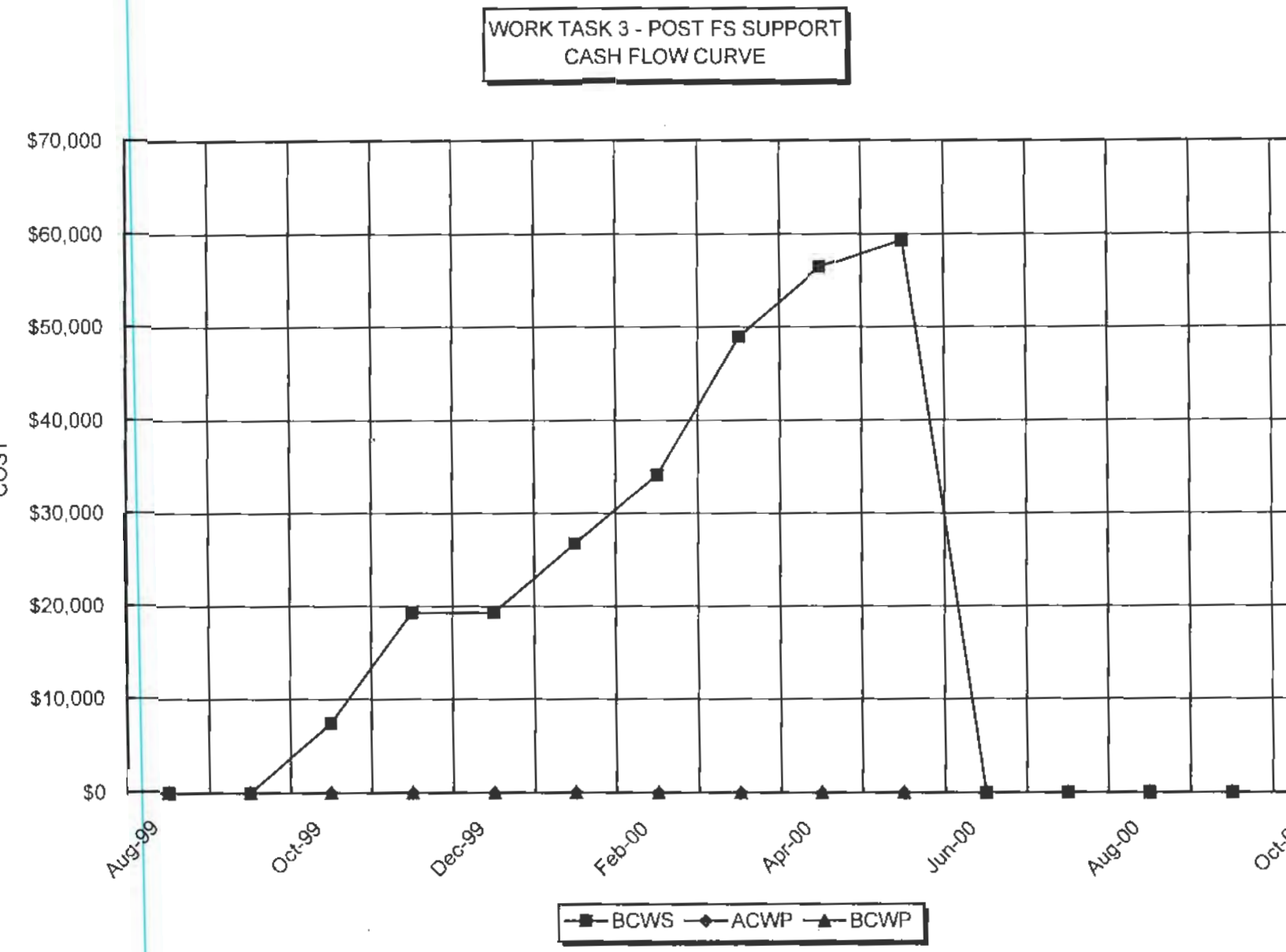
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		600.0	600.0	0.0	0.0		
Burdened Labor		$45,372	$45,372	$0	$0		
ODC's		$13,947	$13,947	$0	$0		
Subcontracts		$0	$0	$0	$0		
TOTALS	$0	$59,319	$59,319	$0	$0	0.0%	0.0%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = $0

o Work is not scheduled to begin on this task.


WORK TASK 3 - POST FS SUPPORT
CASH FLOW CURVE
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Aug-99
Oct-99
Dec-99
Feb-00
Apr-00
Jun-00
Aug-00
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0005
RI/FS @ SEAD-12

Report Month: 24-Nov-00

Work Task: 4 - Program/Project Management

Parsons ES Job Nos: 730047-01004

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 3 - Monthly Field Activity Reports			
Monthly Report #1	100.0%	2.0%	2.0%
Monthly Report #2	100.0%	2.0%	2.0%
Montlhy Report #3	100.0%	2.0%	2.0%
Montlhy Report #4	100.0%	2.0%	2.0%
Montlhy Report #5	100.0%	2.0%	2.0%
Montlhy Report #6	100.0%	2.0%	2.0%
SOW Task 4 - Quarterly Reports			
Quarterly Report #1	100.0%	2.1%	2.1%
Quarterly Report #2	100.0%	2.1%	2.1%
Quarterly Report #3	0.0%	2.1%	0.0%
Quarterly Report #4	0.0%	2.1%	0.0%
Quarterly Report #5	0.0%	2.1%	0.0%
Quarterly Report #6	0.0%	2.1%	0.0%
Quarterly Report #7	0.0%	2.1%	0.0%
Quarterly Report #8	0.0%	2.1%	0.0%
SOW Task 5 - Field Sampling Letter Reports			
SEAD-12 Report	0.0%	9.9%	0.0%
SOW Task 13 - Project Management			
Work Task Proposals (1 Proposal)	100.0%	2.5%	2.5%
o Cost & Manpower Plan			
o Master Network Schedule			
Monthly Report (24 Reports)	100.0%	59.0%	59.0%
o Technical Progress Report			
o Monthly Individual Performance Rpt.			
o Cost/Schedule Variance Report			
TOTALS		100.0%	77.8%

STATUS

o The work task proposal was issued for Army review on October 1, 1996.
o This is the 34 th monthly report since the delivery order was modified.

INDIVID JAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0005
RI/FS @ SEAD-12

Report Month: 24-Nov-00

Work Task: 4 - Program/Project Management

Parsons ES Job Nos: 730047-01004

COST AND SCHEDULE PERFORMANCE REPORT

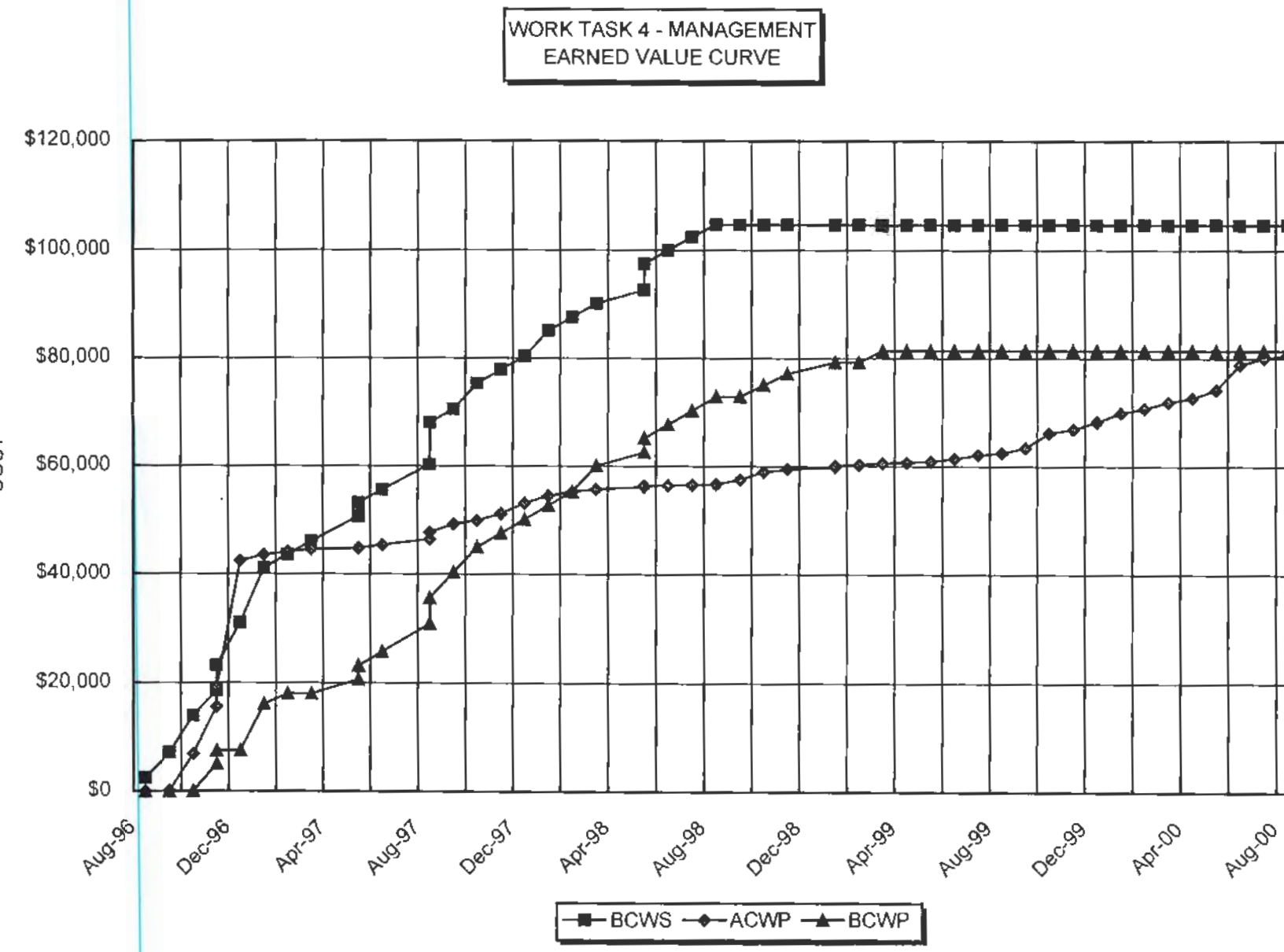
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	13.0		
Burdened Labor				$0	$963		
ODC's				$0	$4		
Subcontracts				$0	$0		
TOTALS	$0			$0	$967	0.9%	0.9%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		1082.0	1082.0	1082.0	756.6		
Burdened Labor		$95,516	$95,516	$95,516	$59,806		
ODC's		$9,154	$9,154	$9,154	$19,317		
Subcontracts		$0	$0	$0	$4,546		
TOTALS	$81,426	$104,670	$104,670	$104,670	$83,670	79.9%	79.9%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($23,244)
COST VARIANCE (BCWP-ACWP) = ($2,244)

- This task is behind schedule.
- This task is slightly over budget.


WORK TASK 4 - MANAGEMENT
EARNED VALUE CURVE
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$0
Aug-96
Dec-96
Apr-97
Aug-97
Dec-97
Apr-98
Aug-98
Dec-98
Apr-99
Aug-99
Dec-99
Apr-00
Aug-00
BCWS
ACWP
BCWP

TECHNICAL PROJECT REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0005
RI/FS @ SEAD-12

Report Month: 24-Nov-00

Work Task: 1 thru 4

Parsons ES Job Nos:730047-01001 thru 01004

ACCOMPLISHMENTS

Work Accomplished During Reporting Period:

- o Issued the 34 th monthly report.
- o Submitted the Draft SEAD-12 Class I and II Building Report on July 25, 2000.
- o Responding to regulatory comments on the Draft RI.
- o Current monthly invoice includes payment for previous CORE invoices that were not paid because CORE was purchased by Severn Trent Labs and there was confusion as to where payment was to be made.
- o Attended the MARSSIM training course at Seneca on October 17 thru 19.
- o The upscope for additional materials sampling as part of the building radiological assessement has been approved.

Planned Accomplishments for Next Period:

- o Issue the 35 th monthly report.

PROBLEM AREAS AND RECOMMENDED SOLUTIONS

- o This delivery order has been modified to include the survey of the buildings. Approval of this work has not been given.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0005
RI/FS @ SEAD-12

Report Month: 24-Nov-00

Work Task: Summary Tasks 1 thru 4

Parsons ES Job Nos:730047-01001 thru 01004

COST AND SCHEDULE PERFORMANCE REPORT

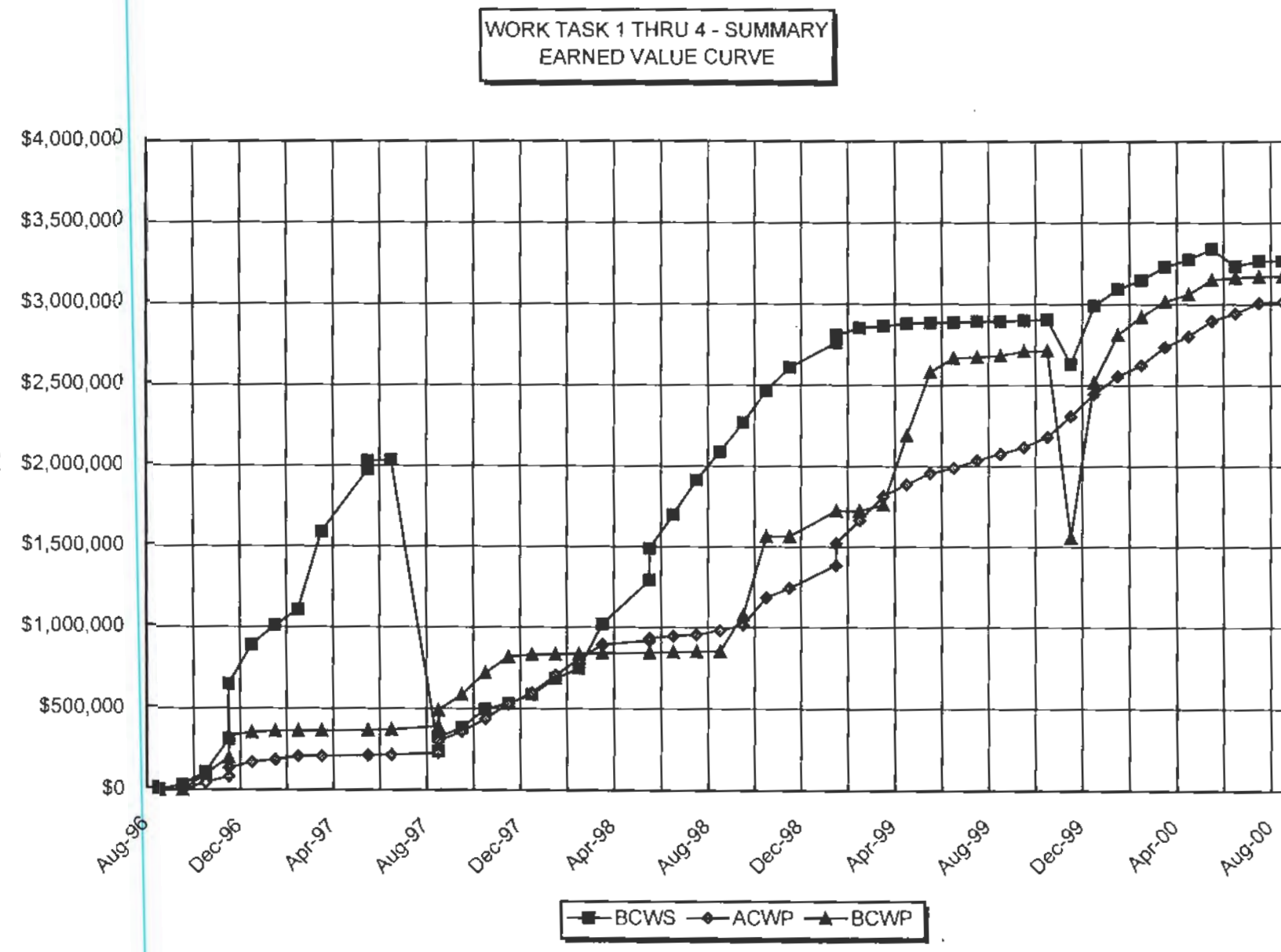
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Task 1	$0			$23,842	$9,021	0.3%	0.4%
Work Task 2	$3,796			$25,589	$18,714	6.5%	6.5%
Work Task 3	$0			$0	$0	0.0%	0.0%
Work Task 4	$0			$0	$967	0.9%	0.9%
TOTALS	$3,796			$49,431	$28,702	0.8%	1.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Task 1	$2,969,025	$3,039,698	$2,488,850	$3,055,125	$2,854,690	93.9%	114.7%
Work Task 2	$128,454	$287,823	$287,823	$267,303	$169,647	58.9%	58.9%
Work Task 3	$0	$59,319	$59,319	$0	$0	0.0%	0.0%
Work Task 4	$81,426	$104,670	$104,670	$104,670	$83,670	79.9%	79.9%
TOTALS	$3,178,904	$3,491,510	$2,940,662	$3,427,099	$3,108,006	89.0%	105.7%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) = ($248,194)
COST VARIANCE (BCWP-ACWP) = $70,898

- o Overall this delivery order is behind schedule.
- o Overall this delivery order is under budget.


WORK TASK 1 THRU 4 - SUMMARY
EARNED VALUE CURVE
$4,000,000
$3,500,000
$3,000,000
$2,500,000
$2,000,000
$1,500,000
$1,000,000
$500,000
$0
Aug-96
Dec-96
Apr-97
Aug-97
Dec-97
Apr-98
Aug-98
Dec-98
Apr-99
Aug-99
Dec-99
Apr-00
Aug-00
BCWS
ACWP
BCWP

Department of the Army
Program Management for t
Seneca Army Depot Activ
CERCLA Activities

U.S. Army Corps
of Engineers

Huntsville Center for Engineering Support

Delivery Order 0006

ontinuation of the Groundwater Monitoring Prog
at the OB/OD Grounds and the Ash Landfill

Contract DACA 87-95-D-003

Project Progress Report

Period Ending November 24, 2000

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0006
SEDA Groundwater Monitoring Program

Report Month: 24-Dec-99

Work Task: 1 - 1st Qtr Sampling and Analysis

E-S Job Nos: 730769-01001

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 1 - Sampling of Wells at Ash Landfill	100.0%	36.8%	36.8%
SOW Task 2 - Chemical Analysis of Ash Landfill Wells	100.0%	18.3%	18.3%
SOW Task 3 - Sampling of Wells at OB/OD Grounds	100.0%	23.3%	23.3%
SOW Task 4 - Chemical Analysis of OB/OD Wells	100.0%	7.7%	7.7%
SOW Task 5 - Quarterly Report No. 1	100.0%	11.7%	11.7%
SOW Task 6 - Interim Report No. 1	100.0%	2.1%	2.1%
TOTALS		100.0%	100.0%

STATUS

- The first quarter sampling (the 4th Quarter of 1996) was completed during the last week in December 1996 and the first week of January, 1997.
- Issued the Interim Report on Feb. 17, 1997.
- Issued the Quarterly Groundwater Monitoring Report on March 17, 1997.
- This work task is complete.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0006
SEDA Groundwater Monitoring Program

Report Month: 24-Dec-99

Work Task: 1 - 1st Qrtr Sampling and Analysis

E-S Job Nos: 730769-01001

COST AND SCHEDULE PERFORMANCE REPORT

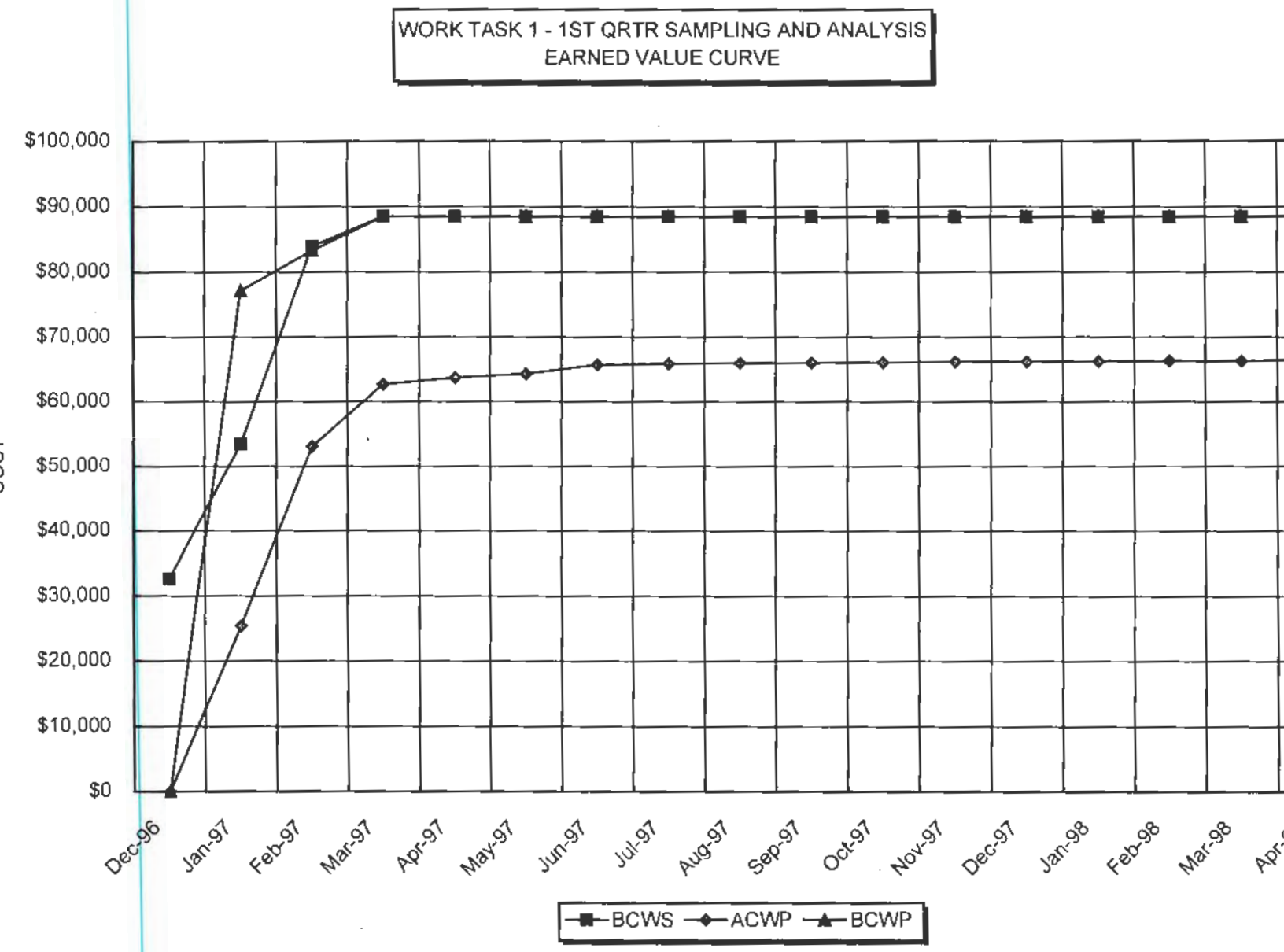
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC umulativ	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		688.0	688.0	688.0	554.7		
Burdened Labor		$42,604	$42,604	$42,604	$33,069		
ODC's		$25,000	$25,000	$25,000	$17,607		
Subcontracts		$20,859	$20,859	$20,859	$15,780		
TOTALS	$88,463	$88,463	$88,463	$88,463	$66,456	75.1%	75.1%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = $22,007

- This task is complete.
- This task is under budget


WORK TASK 1 - 1ST QRTR SAMPLING AND ANALYSIS
EARNED VALUE CURVE
$100,000
$90,000
$80,000
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Dec-96
Jan-97
Feb-97
Mar-97
Apr-97
May-97
Jun-97
Jul-97
Aug-97
Sep-97
Oct-97
Nov-97
Dec-97
Jan-98
Feb-98
Mar-98
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0006
SEDA Groundwater Monitoring Program

Report Month: 24-Dec-99

Work Task: 2 - 2nd Qrtr Sampling and Analysis

E-S Job Nos: 730769-01002

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 7 - 2nd Qrtr Sampling and Analysis			
Sampling of Wells at Ash Landfill	100.0%	56.2%	56.2%
Chemical Analysis of Ash Landfill Wells	100.0%	27.9%	27.9%
Quarterly Report No. 2	100.0%	13.5%	13.5%
Interim Report No. 2	100.0%	2.5%	2.5%
TOTALS		100.0%	100.0%

STATUS

- o The well sampling for the 1st Quarter of 1997 was completed during the third week in March, 1997. and the first week of January, 1997.
- o Recieved and validated the data.
- o *Issued the Interim Report on May 13, 1997.*
- o Issued the 2nd Quarterly Report on May 30, 1997.
- o This work task is complete.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0006
SEDA Groundwater Monitoring Program

Report Month: 24-Dec-99

Work Task: 2 - 2nd Qrtr Sampling and Analysis

E-S Job Nos: 730769-01002

COST AND SCHEDULE PERFORMANCE REPORT

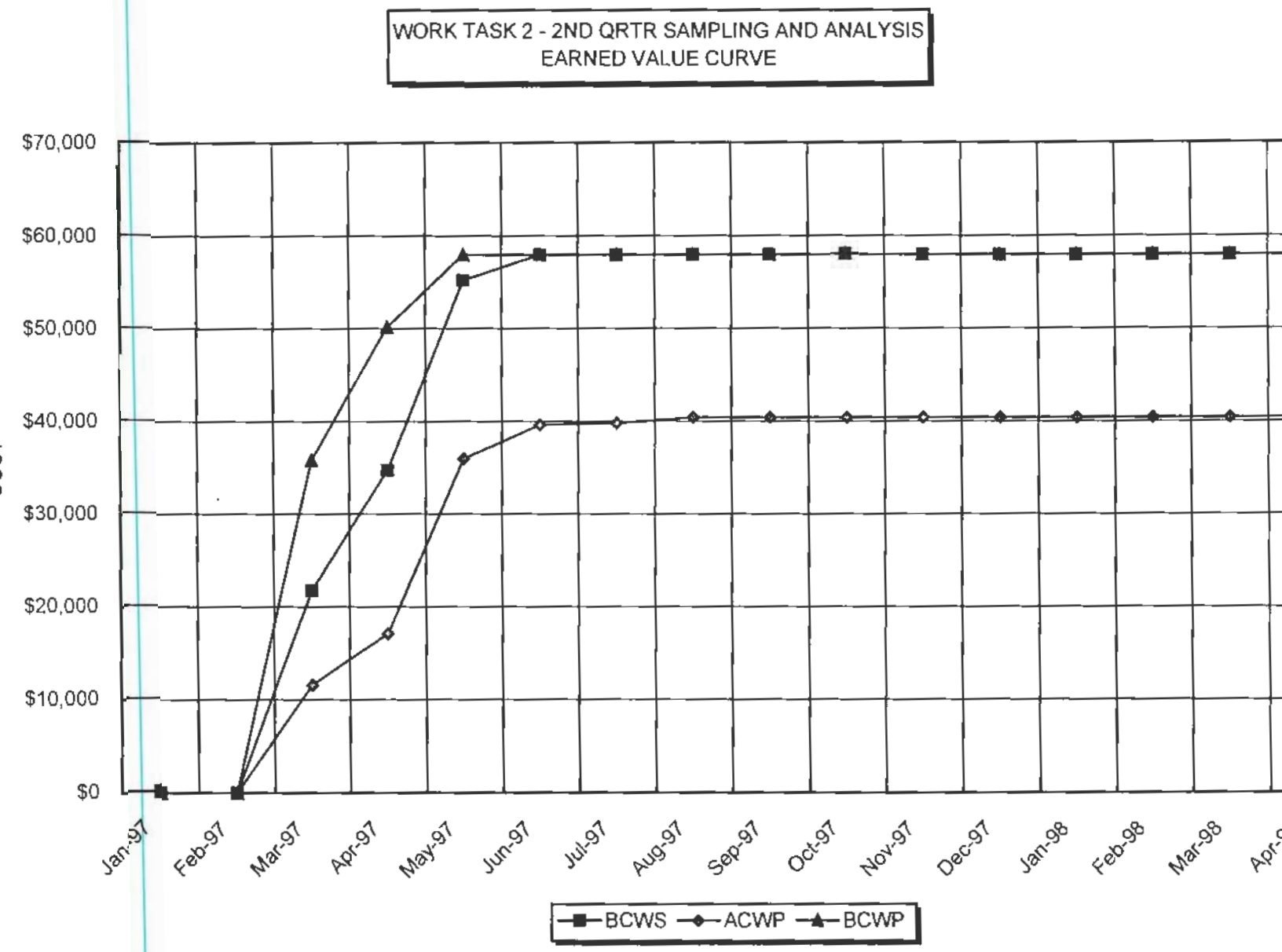
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC umulativ	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		495.0	495.0	495.0	411.0		
Burdened Labor		$30,504	$30,504	$30,504	$24,705		
ODC's		$12,901	$12,901	$12,901	$16,012		
Subcontracts		$14,529	$14,529	$14,529	$0		
TOTALS	$57,934	$57,934	$57,934	$57,934	$40,717	70.3%	70.3%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = $17,217

- This task is complete.
- This task is under budget


WORK TASK 2 - 2ND QRTR SAMPLING AND ANALYSIS
EARNED VALUE CURVE
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Jan-97
Feb-97
Mar-97
Apr-97
May-97
Jun-97
Jul-97
Aug-97
Sep-97
Oct-97
Nov-97
Dec-97
Jan-98
Feb-98
Mar-98
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0006
SEDA Groundwater Monitoring Program

Report Month: 24-Dec-99

Work Task: 3 - 3rd Qtr Sampling and Analysis

E-S Job Nos: 730769-01003

COST AND SCHEDULE PERFORMANCE REPORT

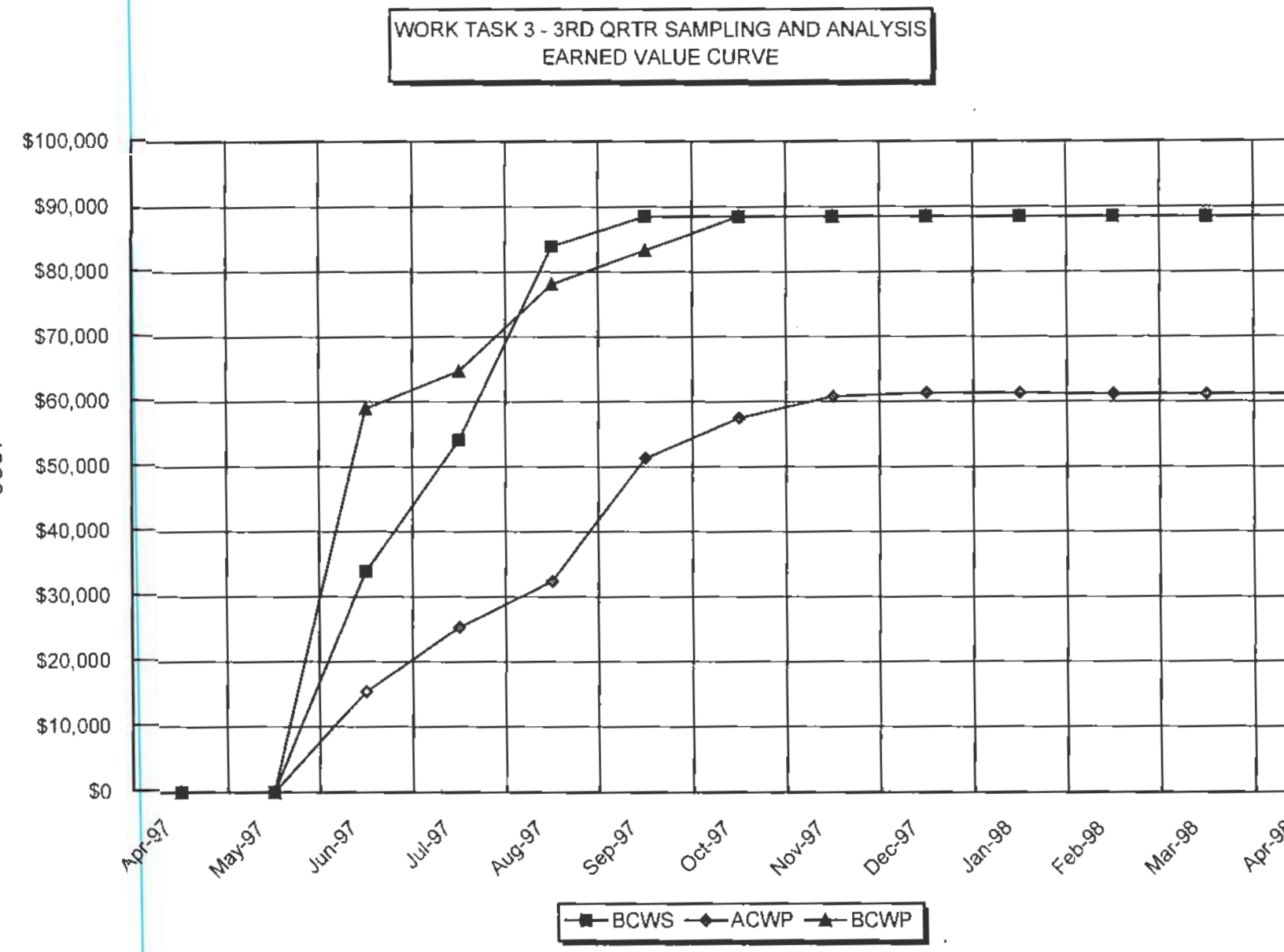
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC umulativ	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		688.0	688.0	688.0	633.0		
Burdened Labor		$42,604	$42,604	$42,604	$38,528		
ODC's		$25,000	$25,000	$25,000	$7,981		
Subcontracts		$20,860	$20,860	$20,860	$14,751		
TOTALS	$88,464	$88,464	$88,464	$88,464	$61,259	69.2%	69.2%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = $27,205

- o This task is complete.
- o This task is under budget


WORK TASK 3 - 3RD QRTR SAMPLING AND ANALYSIS
EARNED VALUE CURVE
$100,000
$90,000
$80,000
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Apr-97
May-97
Jun-97
Jul-97
Aug-97
Sep-97
Oct-97
Nov-97
Dec-97
Jan-98
Feb-98
Mar-98
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0006
SEDA Groundwater Monitoring Program

Report Month: 24-Dec-99

Work Task: 4 - Project Management

E-S Job Nos: 730769-01004

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 9 - Project Management			
Work Task Proposal	100.0%	10.0%	10.0%
o Cost & Manpower Plan			
o Master Network Schedule			
Monthly Report (9 Reports)			
Monthly Report #1	100.0%	10.0%	10.0%
Monthly Report #2	100.0%	10.0%	10.0%
Monthly Report #3	100.0%	10.0%	10.0%
Monthly Report #4	100.0%	10.0%	10.0%
Monthly Report #5	100.0%	10.0%	10.0%
Monthly Report #6	100.0%	10.0%	10.0%
Monthly Report #7	100.0%	10.0%	10.0%
Monthly Report #8	100.0%	10.0%	10.0%
Monthly Report #9	100.0%	10.0%	10.0%
TOTALS		100.0%	100.0%

STATUS

o The work task proposal was submitted on January 6, 1997.
o This is the 46 th monthly status report.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0006
SEDA Groundwater Monitoring Program

Report Month: 24-Dec-99

Work Task: 5 - 4th Qrtr Sampling and Analysis

E-S Job Nos: 730769-01005

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Optional Task 1 - 4th Qrtr Sampling and Analysis			
Sampling of Wells at Ash Landfill	100.0%	50.0%	50.0%
Chemical Analysis of Ash Landfill Wells	100.0%	25.0%	25.0%
Quarterly Report No. 4	100.0%	10.0%	10.0%
Interim Report No. 4	100.0%	3.0%	3.0%
Monthly Report No. 10	100.0%	4.0%	4.0%
Monthly Report No. 11	100.0%	4.0%	4.0%
Monthly Report No. 12	100.0%	4.0%	4.0%
TOTALS		100.0%	100.0%

STATUS

o The well sampling for the 1st Quarter 1998 was completed on March 29, 1998.
o The 1st quarter 1998 groundwater monitoring report was issued for the Ash Landfill on June 8, 1998.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0006
SEDA Groundwater Monitoring Program

Report Month: 24-Dec-99

Work Task: 5 - 4th Qtr Sampling and Analysis

E-S Job Nos: 730769-01005

COST AND SCHEDULE PERFORMANCE REPORT

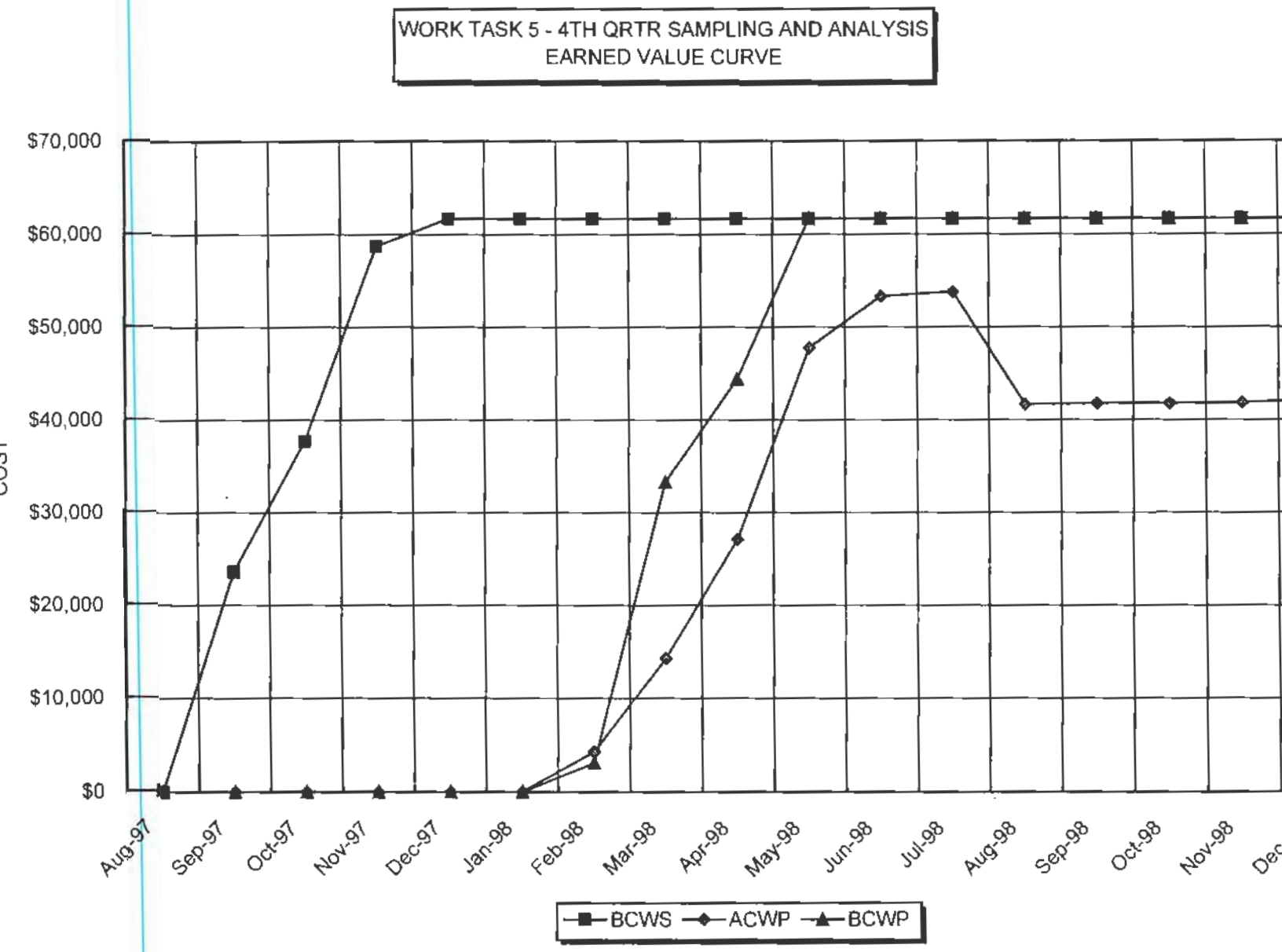
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC umulativ	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		520.0	520.0	520.0	555.2		
Burdened Labor		$31,893	$31,893	$31,893	$29,500		
ODC's		$15,240	$15,240	$15,240	$11,124		
Subcontracts		$14,529	$14,529	$14,529	$1,890		
TOTALS	$61,662	$61,662	$61,662	$61,662	$42,514	68.9%	68.9%

COST SCHEDULE VARIANCE REPORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = $19,148

o This task is complete.
o This task is under budget.


WORK TASK 5 - 4TH QRTR SAMPLING AND ANALYSIS
EARNED VALUE CURVE
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Aug-97
Sep-97
Oct-97
Nov-97
Dec-97
Jan-98
Feb-98
Mar-98
Apr-98
May-98
Jun-98
Jul-98
Aug-98
Sep-98
Oct-98
Nov-98
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0006
SEDA Groundwater Monitoring Program

Report Month: 24-Dec-99

Work Task: 6 - 5th Qtr Sampling and Analysis

E-S Job Nos: 730769-01006

COST AND SCHEDULE PERFORMANCE REPORT

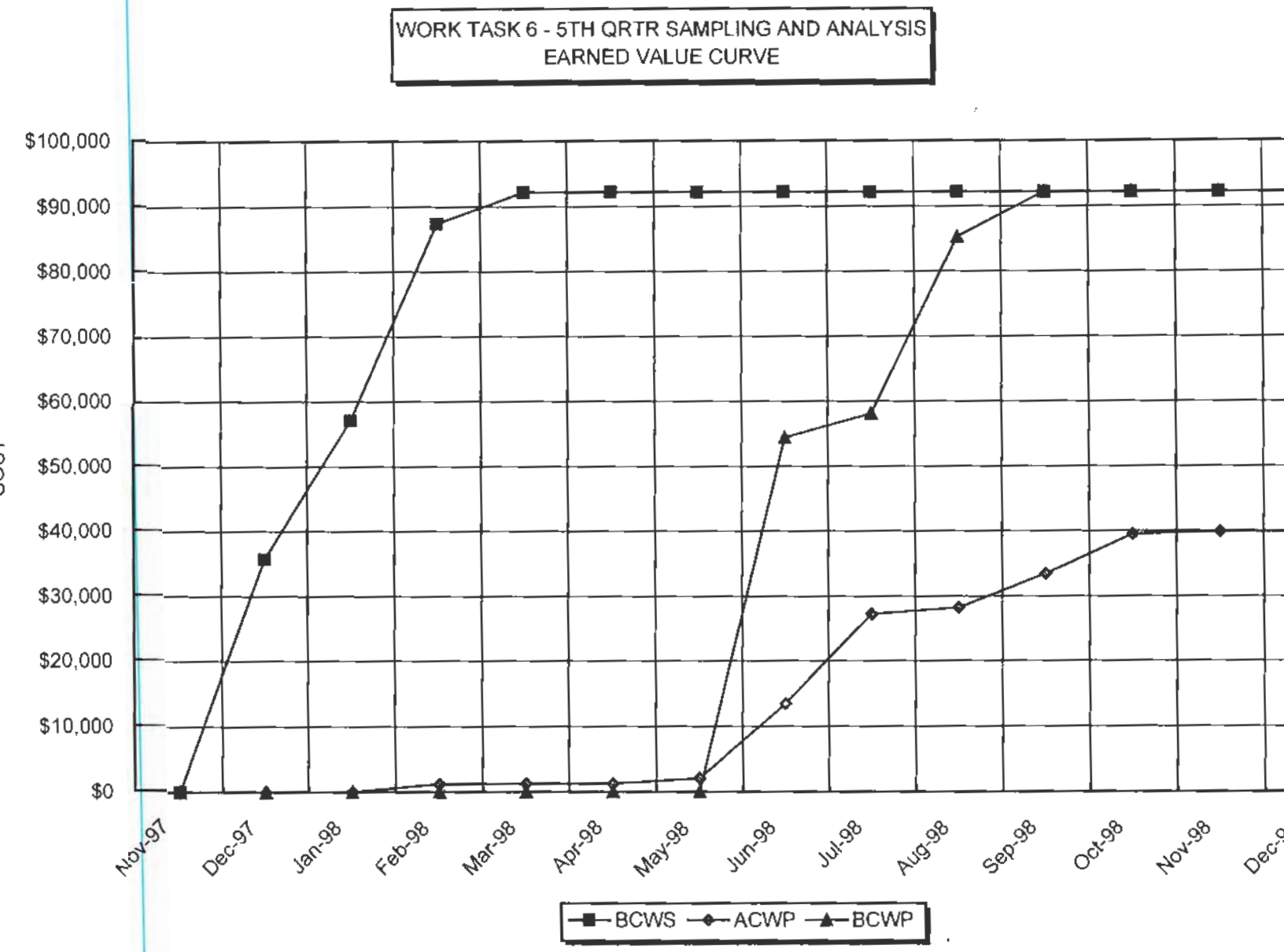
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC umulativ	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		713.0	713.0	713.0	492.8		
Burdened Labor		$43,994	$43,994	$43,994	$28,798		
ODC's		$27,339	$27,339	$27,339	$9,130		
Subcontracts		$20,860	$20,860	$20,860	$1,947		
TOTALS	$92,193	$92,193	$92,193	$92,193	$39,875	43.3%	43.3%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = $52,318

o This task is complete.
o This task is under budget.


WORK TASK 6 - 5TH QRTR SAMPLING AND ANALYSIS
EARNED VALUE CURVE
$100,000
$90,000
$80,000
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Nov-97
Dec-97
Jan-98
Feb-98
Mar-98
Apr-98
May-98
Jun-98
Jul-98
Aug-98
Sep-98
Oct-98
Nov-98
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0006
SEDA Groundwater Monitoring Program

Report Month: 24-Dec-99

Work Task: 7 - 6th Qtr Sampling and Analysis

E-S Job Nos: 730769-01007

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Optional Task 3 - 6th Qtr Sampling and Analysis			
Sampling of Wells at Ash Landfill	100.0%	35.0%	35.0%
Chemical Analysis of Ash Landfill Wells	100.0%	15.0%	15.0%
Sampling of Wells at OB/OD Grounds	100.0%	20.0%	20.0%
Chemical Analysis of OB/OD Wells	100.0%	5.0%	5.0%
Quarterly Report No. 6	100.0%	10.0%	10.0%
Interim Report No. 6	100.0%	3.0%	3.0%
Monthly Report No. 16	100.0%	4.0%	4.0%
Monthly Report No. 17	100.0%	4.0%	4.0%
Monthly Report No. 18	100.0%	4.0%	4.0%
TOTALS		100.0%	100.0%

STATUS

- o Received the July 24, 1998 Order for Supplies and Services, Modification No. 2, to conduct the 3rd quarter in 19
- o The well sampling for the third Quarter 1998 was conducted between September 18 and September 25, 1998.
- o Data from the lab has begun to be received and validated.
- o This is the last funded quarterly round of groundwater monitoring.
- o The third quarter report for the Ash Landfill was issued on December 16, 1998 and for the OB/OD Grounds on December 18, 1998.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0006
SEDA Groundwater Monitoring Program

Report Month: 24-Dec-99

Work Task: 7 - 6th Qrtr Sampling and Analysis

E-S Job Nos: 730769-01007

COST AND SCHEDULE PERFORMANCE REPORT

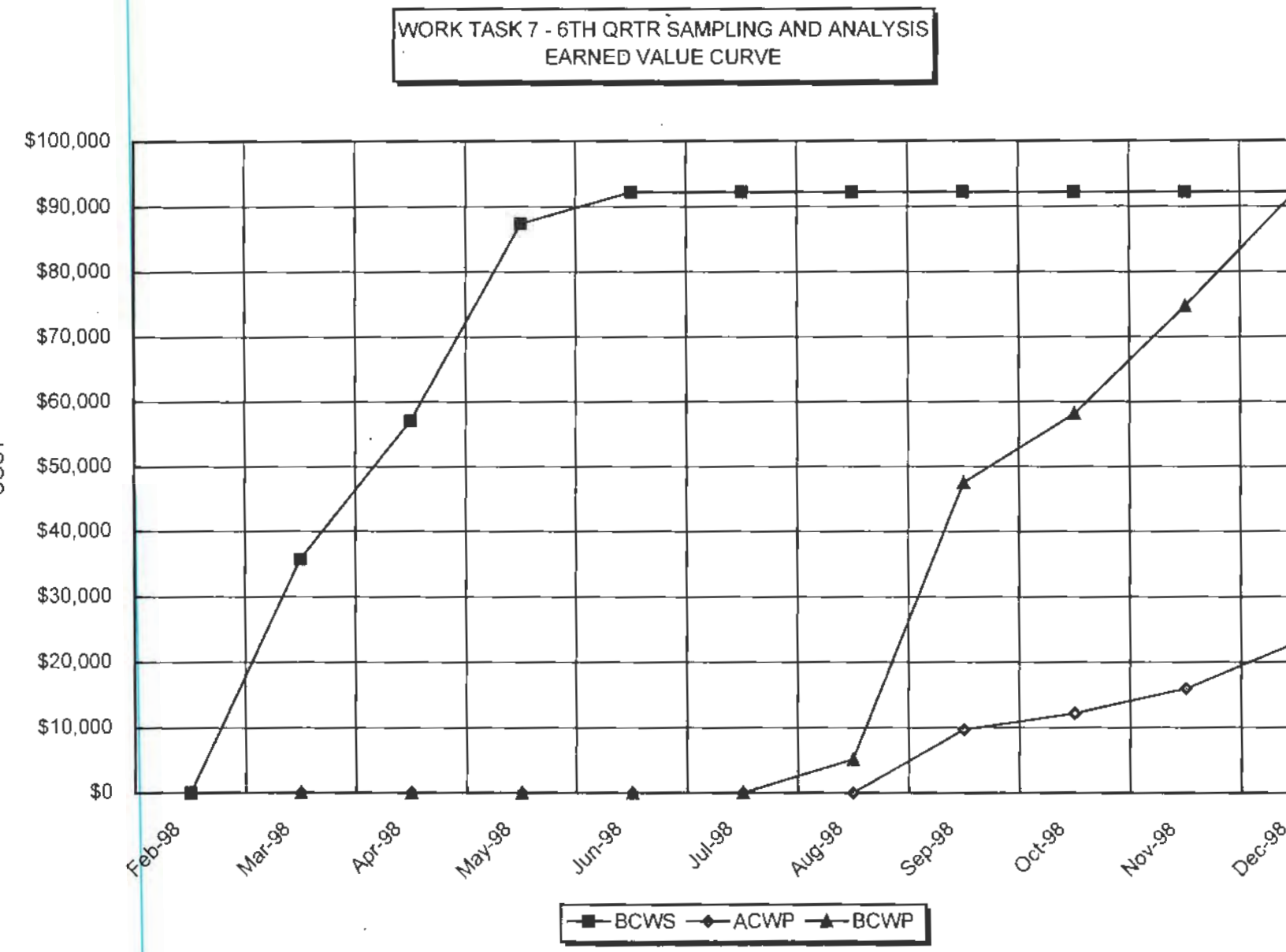
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC umulativ	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		713.0	713.0	713.0	355.0		
Burdened Labor		$43,994	$43,994	$43,994	$9,127		
ODC's		$27,339	$27,339	$27,339	$13,314		
Subcontracts		$20,860	$20,860	$20,860	$1,669		
TOTALS	$92,193	$92,193	$92,193	$92,193	$24,110	26.2%	26.2%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = $68,083

o This task is complete.
o This task is under budget.


WORK TASK 7 - 6TH QRTR SAMPLING AND ANALYSIS
EARNED VALUE CURVE
$100,000
$90,000
$80,000
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Feb-98
Mar-98
Apr-98
May-98
Jun-98
Jul-98
Aug-98
Sep-98
Oct-98
Nov-98
Dec-98
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0006
SEDA Groundwater Monitoring Program

Report Month: 24-Dec-99

Work Task: 8 - 7th Qrtr Sampling and Analysis

E-S Job Nos: 730769-01008

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Optional Task 4 - 7th Qrtr Sampling and Analysis			
Sampling of Wells at Ash Landfill	0.0%	35.0%	0.0%
Chemical Analysis of Ash Landfill Wells	0.0%	15.0%	0.0%
Sampling of Wells at OB/OD Grounds	0.0%	20.0%	0.0%
Chemical Analysis of OB/OD Wells	0.0%	5.0%	0.0%
Quarterly Report No. 7	0.0%	10.0%	0.0%
Interim Report No. 7	0.0%	3.0%	0.0%
Monthly Report No. 19	0.0%	4.0%	0.0%
Monthly Report No. 20	0.0%	4.0%	0.0%
Monthly Report No. 21	0.0%	4.0%	0.0%
TOTALS		100.0%	0.0%

STATUS

o This task has not been funded.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0006
SEDA Groundwater Monitoring Program

Report Month: 24-Dec-99

Work Task: 8 - 7th Qtr Sampling and Analysis

E-S Job Nos: 730769-01008

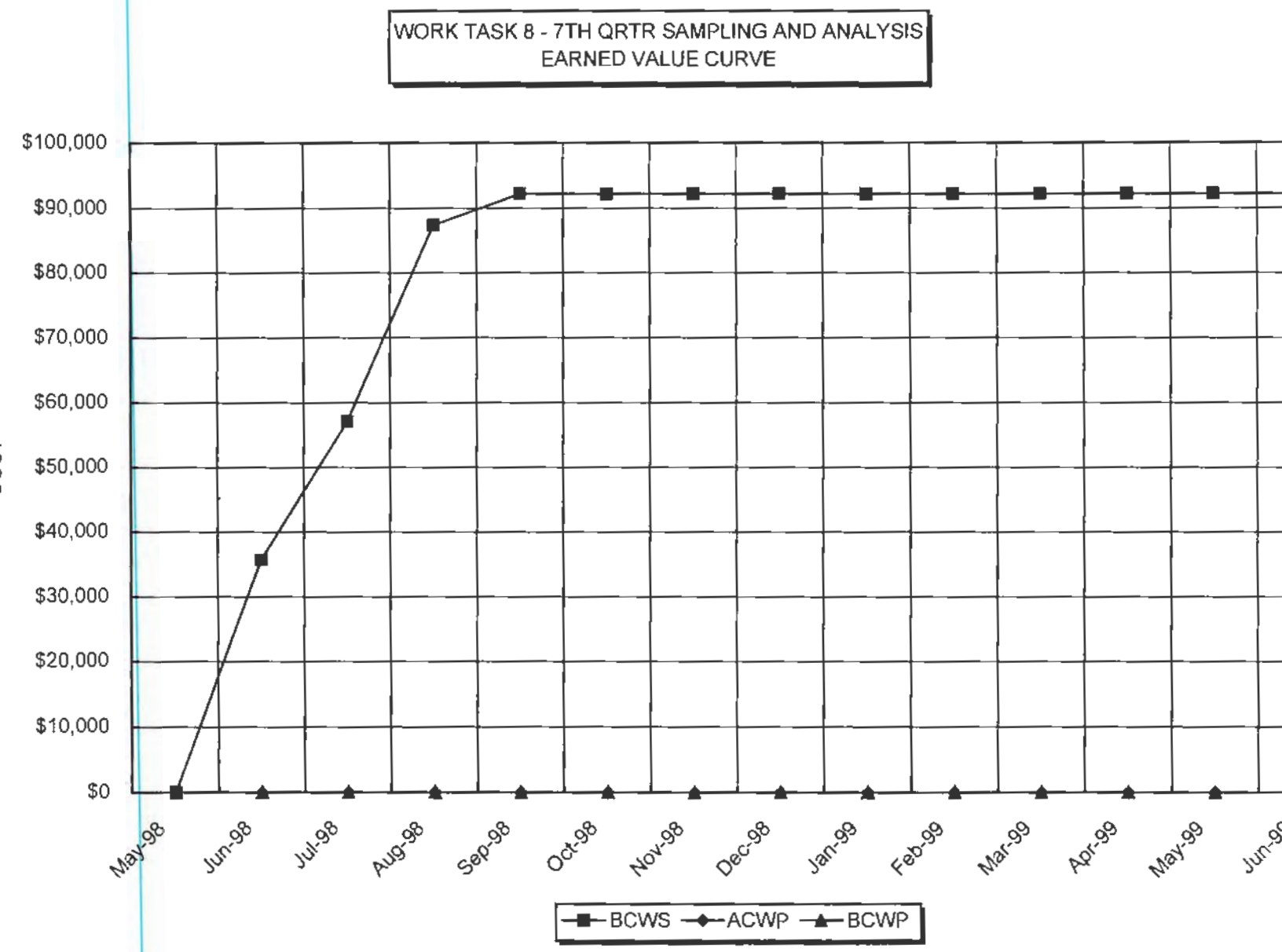
COST AND SCHEDULE PERFORMANCE REPORT

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC umulativ	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		713.0	713.0	713.0	0.0		
Burdened Labor		$43,994	$43,994	$43,994	$0		
ODC's		$27,339	$27,339	$27,339	$0		
Subcontracts		$20,860	$20,860	$20,860	$0		
TOTALS	$0	$92,193	$92,193	$92,193	$0	0.0%	0.0%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($92,193)
COST VARIANCE (BCWP-ACWP) = $0


WORK TASK 8 - 7TH QRTR SAMPLING AND ANALYSIS
EARNED VALUE CURVE
$100,000
$90,000
$80,000
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
May-98
Jun-98
Jul-98
Aug-98
Sep-98
Oct-98
Nov-98
Dec-98
Jan-99
Feb-99
Mar-99
Apr-99
May-99
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0006
SEDA Groundwater Monitoring Program

Report Month: 24-Dec-99

Work Task: 9 - 8th Qrtr Sampling and Analysis

E-S Job Nos: 730769-01009

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Optional Task 5 - 8th Qrtr Sampling and Analysis			
Sampling of Wells at Ash Landfill	0.0%	35.0%	0.0%
Chemical Analysis of Ash Landfill Wells	0.0%	15.0%	0.0%
Sampling of Wells at OB/OD Grounds	0.0%	20.0%	0.0%
Chemical Analysis of OB/OD Wells	0.0%	5.0%	0.0%
Quarterly Report No. 8	0.0%	10.0%	0.0%
Interim Report No. 8	0.0%	3.0%	0.0%
Monthly Report No. 22	0.0%	4.0%	0.0%
Monthly Report No. 23	0.0%	4.0%	0.0%
Monthly Report No. 24	0.0%	4.0%	0.0%
TOTALS		100.0%	0.0%

STATUS

o This task has not been funded.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0006
SEDA Groundwater Monitoring Program

Report Month: 24-Dec-99

Work Task: 9 - 8th Qtr Sampling and Analysis

E-S Job Nos: 730769-01009

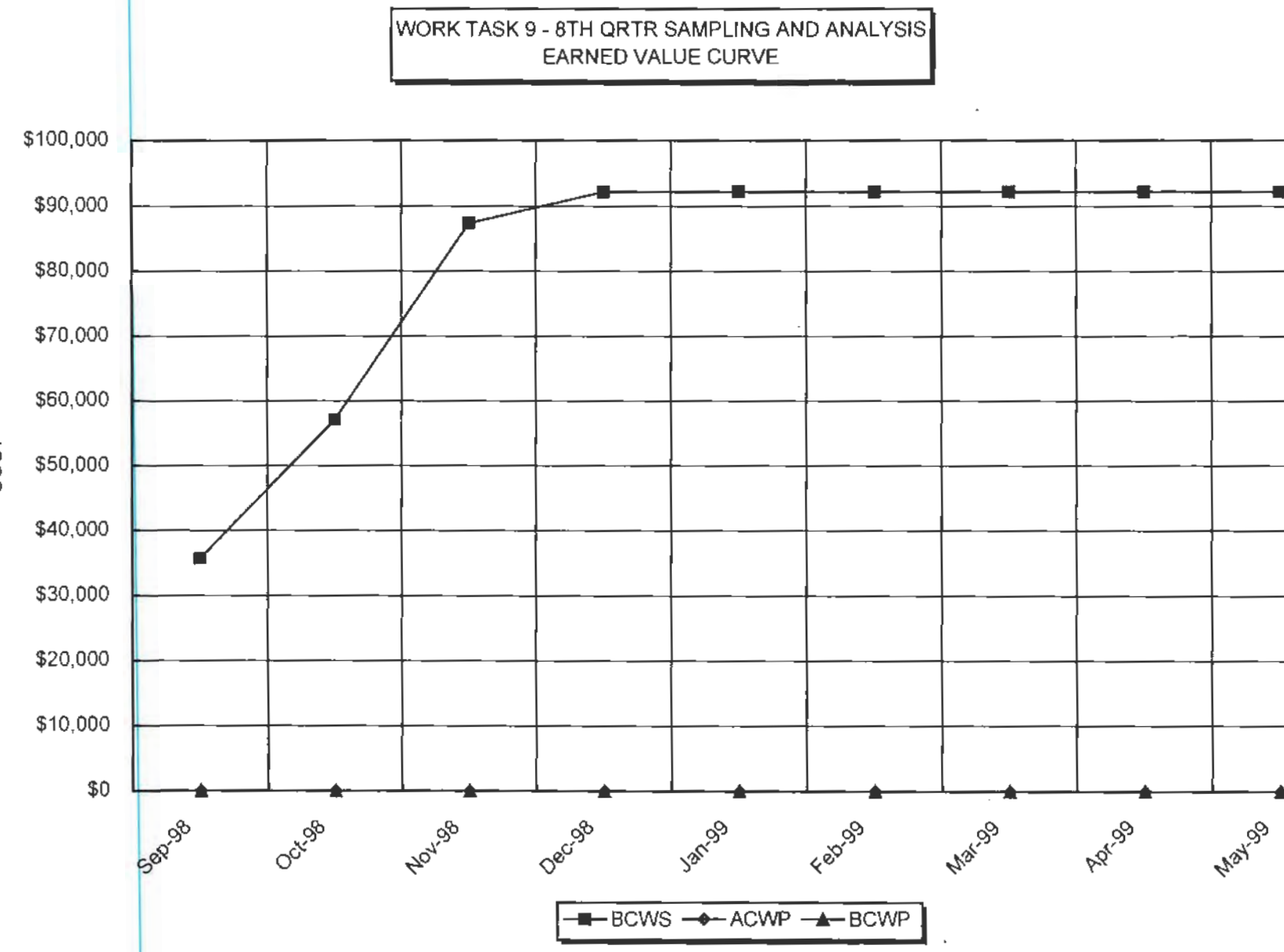
COST AND SCHEDULE PERFORMANCE REPORT

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC umulativ	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		713.0	713.0	713.0	0.0		
Burdened Labor		$43,994	$43,994	$43,994	$0		
ODC's		$27,339	$27,339	$27,339	$0		
Subcontracts		$20,860	$20,860	$20,860	$0		
TOTALS	$0	$92,193	$92,193	$92,193	$0	0.0%	0.0%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($92,193)
COST VARIANCE (BCWP-ACWP) = $0


WORK TASK 9 - 8TH QRTR SAMPLING AND ANALYSIS
EARNED VALUE CURVE
$100,000
$90,000
$80,000
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Sep-98
Oct-98
Nov-98
Dec-98
Jan-99
Feb-99
Mar-99
Apr-99
May-99
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0006
SEDA Groundwater Monitoring Program

Report Month: 24-Dec-99

Work Task: 10 - 9th Qtr Sampling and Analysis

E-S Job Nos: 730769-01010

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Optional Task 6 - 9th Qtr Sampling and Analysis			
Sampling of Wells at Ash Landfill	0.0%	35.0%	0.0%
Chemical Analysis of Ash Landfill Wells	0.0%	15.0%	0.0%
Sampling of Wells at OB/OD Grounds	0.0%	20.0%	0.0%
Chemical Analysis of OB/OD Wells	0.0%	5.0%	0.0%
Quarterly Report No. 9	0.0%	10.0%	0.0%
Interim Report No. 9	0.0%	3.0%	0.0%
Monthly Report No. 25	0.0%	4.0%	0.0%
Monthly Report No. 26	0.0%	4.0%	0.0%
Monthly Report No. 27	0.0%	4.0%	0.0%
TOTALS		100.0%	0.0%

STATUS

o This task has not been funded.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0006
SEDA Groundwater Monitoring Program

Report Month: 24-Dec-99

Work Task: 10 - 9th Qrtr Sampling and Analysis

E-S Job Nos: 730769-01010

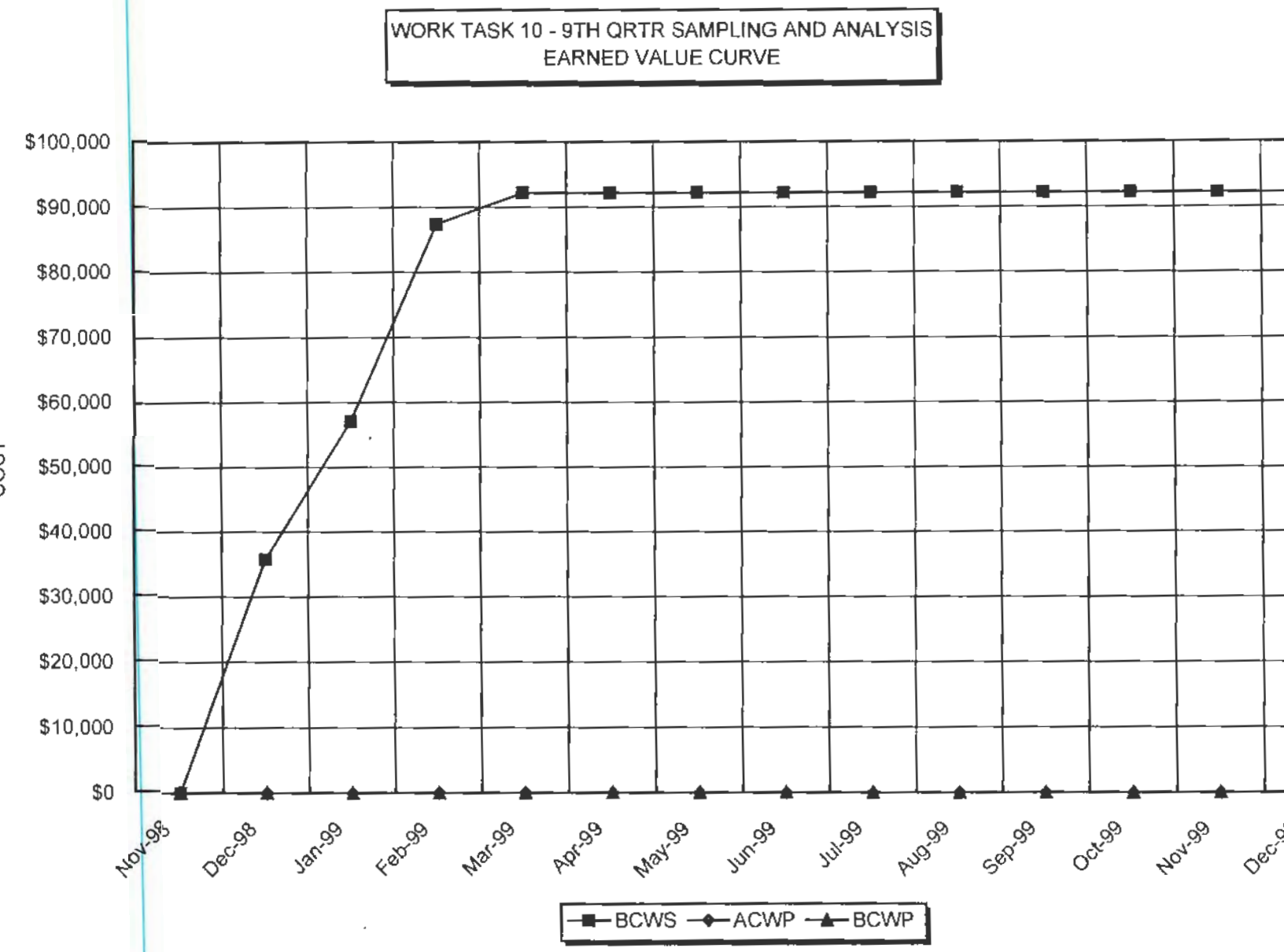
COST AND SCHEDULE PERFORMANCE REPORT

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC umulativ	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		713.0	713.0	713.0	0.0		
Burdened Labor		$43,994	$43,994	$43,994	$0		
ODC's		$27,339	$27,339	$27,339	$0		
Subcontracts		$20,860	$20,860	$20,860	$0		
TOTALS	$0	$92,193	$92,193	$92,193	$0	0.0%	0.0%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($92,193)
COST VARIANCE (BCWP-ACWP) = $0


WORK TASK 10 - 9TH QRTR SAMPLING AND ANALYSIS
EARNED VALUE CURVE
$100,000
$90,000
$80,000
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Nov-98
Dec-98
Jan-99
Feb-99
Mar-99
Apr-99
May-99
Jun-99
Jul-99
Aug-99
Sep-99
Oct-99
Nov-99
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0006
SEDA Groundwater Monitoring Program

Report Month: 24-Dec-99

Work Task: 11 - Additional Ash Landfill Sampling and Analysis

E-S Job Nos: 730769-01011

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Optional Task 7 - Additional Ash Landfill Sampling and Analysis			
Sampling of Wells at Ash Landfill	0.0%	70.0%	0.0%
Chemical Analysis of Ash Landfill Wells	0.0%	30.0%	0.0%
TOTALS		100.0%	0.0%

STATUS

o This task has not been funded.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0006
SEDA Groundwater Monitoring Program

Report Month: 24-Dec-99

Work Task: 11 - Additional Ash Landfill Sampling and Analysis

E-S Job Nos: 730769-01011

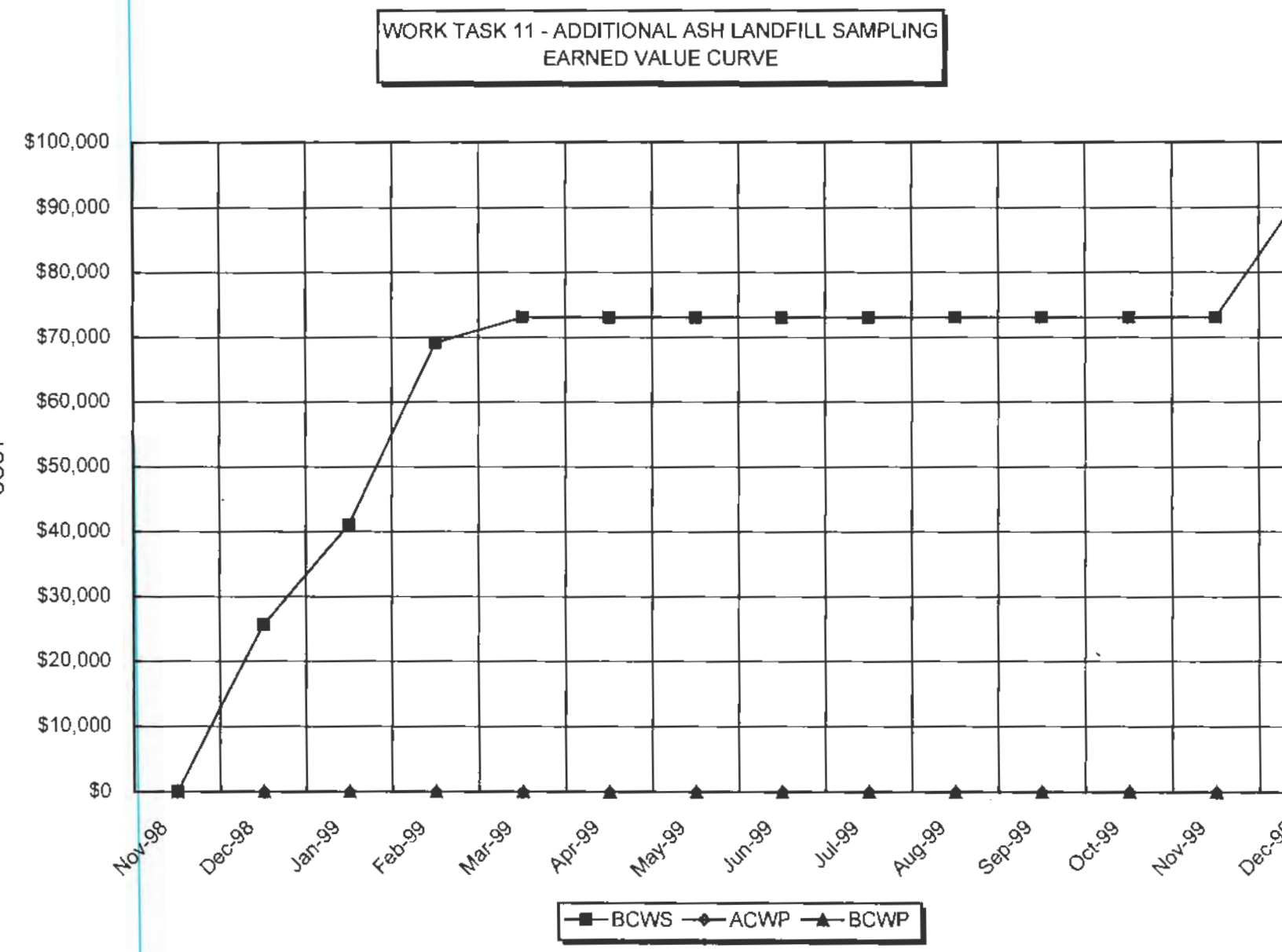
COST AND SCHEDULE PERFORMANCE REPORT

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC umulativ	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		540.0	540.0	540.0	0.0		
Burdened Labor		$33,543	$33,543	$33,543	$0		
ODC's		$17,739	$17,739	$17,739	$0		
Subcontracts		$21,794	$21,794	$21,794	$0		
TOTALS	$0	$73,076	$73,076	$73,076	$0	0.0%	0.0%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($73,076)
COST VARIANCE (BCWP-ACWP) = $0


WORK TASK 11 - ADDITIONAL ASH LANDFILL SAMPLING
EARNED VALUE CURVE
$100,000
$90,000
$80,000
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Nov-98
Dec-98
Jan-99
Feb-99
Mar-99
Apr-99
May-99
Jun-99
Jul-99
Aug-99
Sep-99
Oct-99
Nov-99
BCWS
ACWP
BCWP

TECHNICAL PROJECT REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0006
SEDA Groundwater Monitoring Program

Report Month: 24-Dec-99

Work Task: 1 thru 11

E-S Job Nos: 730769-01001 thru 01011

ACCOMPLISHMENTS

Work Accomplished During Reporting Period:

o Issued the 46 th monthly management report.
o All funded quarterly monitoring events have been performed.

Planned Accomplishments for Next Period:

o Issue the 47 th monthly management report.

PROBLEM AREAS AND RECOMMENDED SOLUTIONS

o There has not been any quarterly sampling performed since the 3rd quarter of 1998. This means the Army has missed 2 quarterly events and will miss additional events unless optional tasks are funded.
If no furher sampling is planned, then. this delivery order should be closed.

TECHNICAL PROJECT REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0006
SEDA Groundwater Monitoring Program

Report Month: 24-Dec-99

Work Task: 1 thru 11

E-S Job Nos: 730769-01001 thru 01011

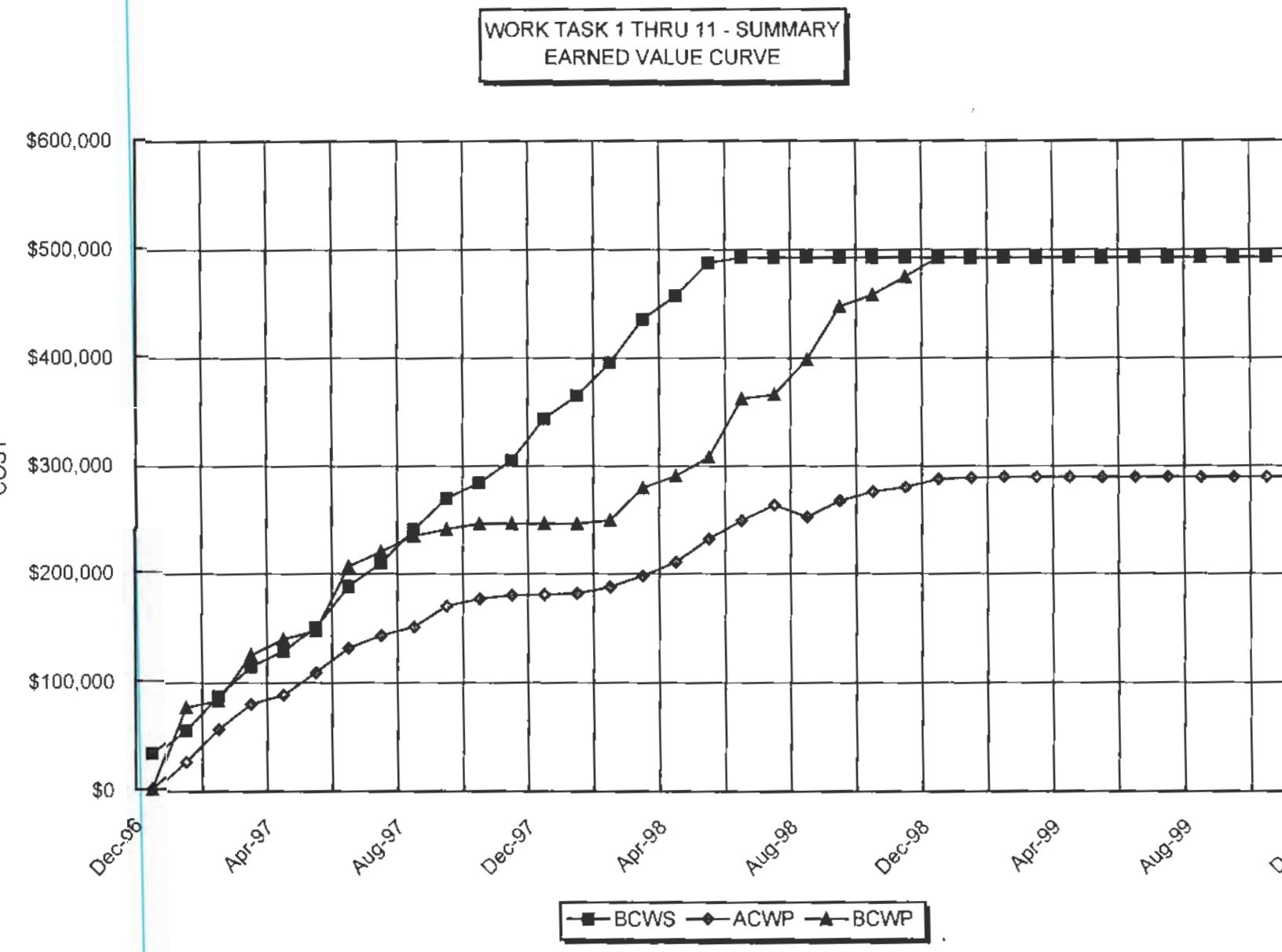
COST AND SCHEDULE PERFORMANCE REPORT

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Task 1	$0			$0	$0	0.0%	0.0%
Work Task 2	$0			$0	$0	0.0%	0.0%
Work Task 3	$0			$0	$0	0.0%	0.0%
Work Task 4	$0			$0	$0	0.0%	0.0%
Work Task 5	$0			$0	$0	0.0%	0.0%
Work Task 6	$0			$0	$0	0.0%	0.0%
Work Task 7	$0			$0	$0	0.0%	0.0%
Work Task 8	$0			$0	$0	0.0%	0.0%
Work Task 9	$0			$0	$0	0.0%	0.0%
Work Task 10	$0			$0	$0	0.0%	0.0%
Work Task 11	$0			$0	$0	0.0%	0.0%
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Task 1	$88,463	$88,463	$88,463	$88,463	$66,456	75.1%	75.1%
Work Task 2	$57,934	$57,934	$57,934	$57,934	$40,717	70.3%	70.3%
Work Task 3	$88,464	$88,464	$88,464	$88,464	$61,259	69.2%	69.2%
Work Task 4	$11,480	$11,480	$11,480	$11,480	$14,508	126.4%	126.4%
Work Task 5	$61,662	$61,662	$61,662	$61,662	$42,514	68.9%	68.9%
Work Task 6	$92,193	$92,193	$92,193	$92,193	$39,875	43.3%	43.3%
Work Task 7	$92,193	$92,193	$92,193	$92,193	$24,110	26.2%	26.2%
Work Task 8	$0	$92,193	$92,193	$92,193	$0	0.0%	0.0%
Work Task 9	$0	$92,193	$92,193	$92,193	$0	0.0%	0.0%
Work Task 10	$0	$92,193	$92,193	$92,193	$0	0.0%	0.0%
Work Task 11	$0	$73,076	$73,076	$73,076	$0	0.0%	0.0%
TOTALS	$492,389	$842,044	$842,044	$842,044	$289,439	34.4%	34.4%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($349,655)
COST VARIANCE (BCWP-ACWP) = $202,950


WORK TASK 1 THRU 11 - SUMMARY
EARNED VALUE CURVE
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
Dec-96
Apr-97
Aug-97
Dec-97
Apr-98
Aug-98
Dec-98
Apr-99
Aug-99
BCWS
ACWP
BCWP

Department of the Army
Program Management for t
Seneca Army Depot Activity
CERCLA Activities

U.S. Army Corps
of Engineers

Huntsville Center for Engineering Support

Delivery Order 0007

Preparation of an RI/FS at the Fill Areas, SEAD-59 and SEAD-71

Contract DACA 87-95-D-003

Project Progress Report

Period Ending November 24, 2000

Delivery Order 0007
Preparation of an RI/FS at the Fill Areas,
SEAD-59 and SEAD-71
Has been closed.

Department of the Army
Program Management for
Seneca Army Depot Activ
CERCLA Activities

U.S. Army Corps
of Engineers

Huntsville Center for Engineering Support

Delivery Order 0008

Preparation of an RI/FS at the
liscellaneous Component Burial Grounds, SEAD-

Contract DACA 87-95-D-003

Project Progress Report

Period Ending November 24, 2000

Delivery Order 0008
Preparation of an RI/FS at the
Miscellaneous Component Burial Grounds, SEAD-63
Has been closed.

Department of the Army
Program Management for
Seneca Army Depot Activ
CERCLA Activities

U.S. Army Corps
of Engineers

Huntsville Center for Engineering Support

Delivery Order 0009

Preparation of a Remedial Design at the former Open Burning (OB) Grounds, SEAD-23

Contract DACA 87-95-D-003

Project Progress Report

Period Ending November 24, 2000

Delivery Order 0009
Preparation of a Remedial Design at the
Former Open Burning (OB) Grounds, SEAD-23
Has been closed.

Department of the Army
Program Management for
Seneca Army Depot Activ
CERCLA Activities

U.S. Army Corps
of Engineers
Huntsville Center for Engineering Support

Delivery Order 0010
Evaluation of Non-Evaluated Sites

Contract DACA 87-95-D-003

Project Progress Report
Period Ending November 24, 2000

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0010
Evaluation of Non-Evaluated Sites

Report Month: 29-Sep-00

Work Task: 1 - Prepare Workplan

Parsons ES Job Nos: 733193-01001

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 1 - Site Visit and Records Review	100.0%	40.8%	40.8%
SOW Task 2 - Prepare Workplan	100.0%	59.2%	59.2%
TOTALS		100.0%	100.0%

STATUS

o The workplan was submitted for review to the Army and regulators on March 4,1998.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0010
Evaluation of Non-Evaluated Sites

Report Month: 29-Sep-00

Work Task: 1 - Prepare Workplan

Parsons ES Job Nos: 733193-01001

COST AND SCHEDULE PERFORMANCE REPORT

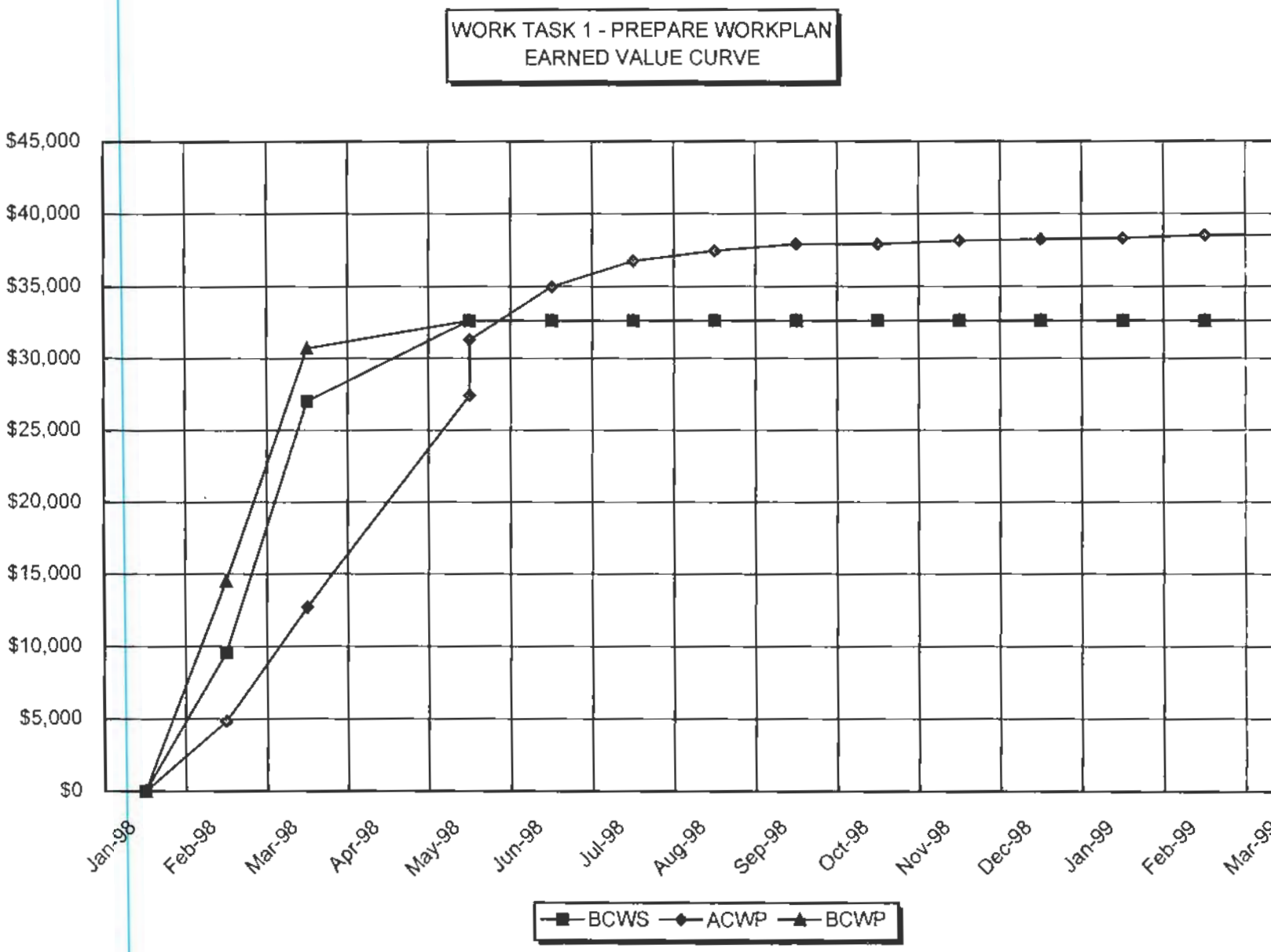
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		446.0	446.0	446.0	268.5		
Burdened Labor		$26,145	$26,145	$26,145	$16,833		
ODC's		$6,482	$6,482	$6,482	$21,681		
Subcontracts		$0	$0	$0	$0		
TOTALS	$32,627	$32,627	$32,627	$32,627	$38,514	118.0%	118.0%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = ($5,887)

o This task is complete.
o This task is over the budget.


WORK TASK 1 - PREPARE WORKPLAN
EARNED VALUE CURVE
$45,000
$40,000
$35,000
$30,000
$25,000
$20,000
$15,000
$10,000
$5,000
$0
Jan-98
Feb-98
Mar-98
Apr-98
May-98
Jun-98
Jul-98
Aug-98
Sep-98
Oct-98
Nov-98
Dec-98
Jan-99
Feb-99
Mar-99
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0010
Evaluation of Non-Evaluated Sites

Report Month: 29-Sep-00

Work Task: 2 - Fieldwork

Parsons ES Job Nos: 733193-01002

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 3 - Field Investigations	100.0%	100.0%	100.0%
TOTALS		100.0%	100.0%

STATUS

o Fieldwork began on March 9, 1998 and completed by March 31, 1998.
o Modification No. 1, sampling of test pit, has been completed.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0010
Evaluation of Non-Evaluated Sites

Report Month: 29-Sep-00

Work Task: 2 - Fieldwork

Parsons ES Job Nos: 733193-01002

COST AND SCHEDULE PERFORMANCE REPORT

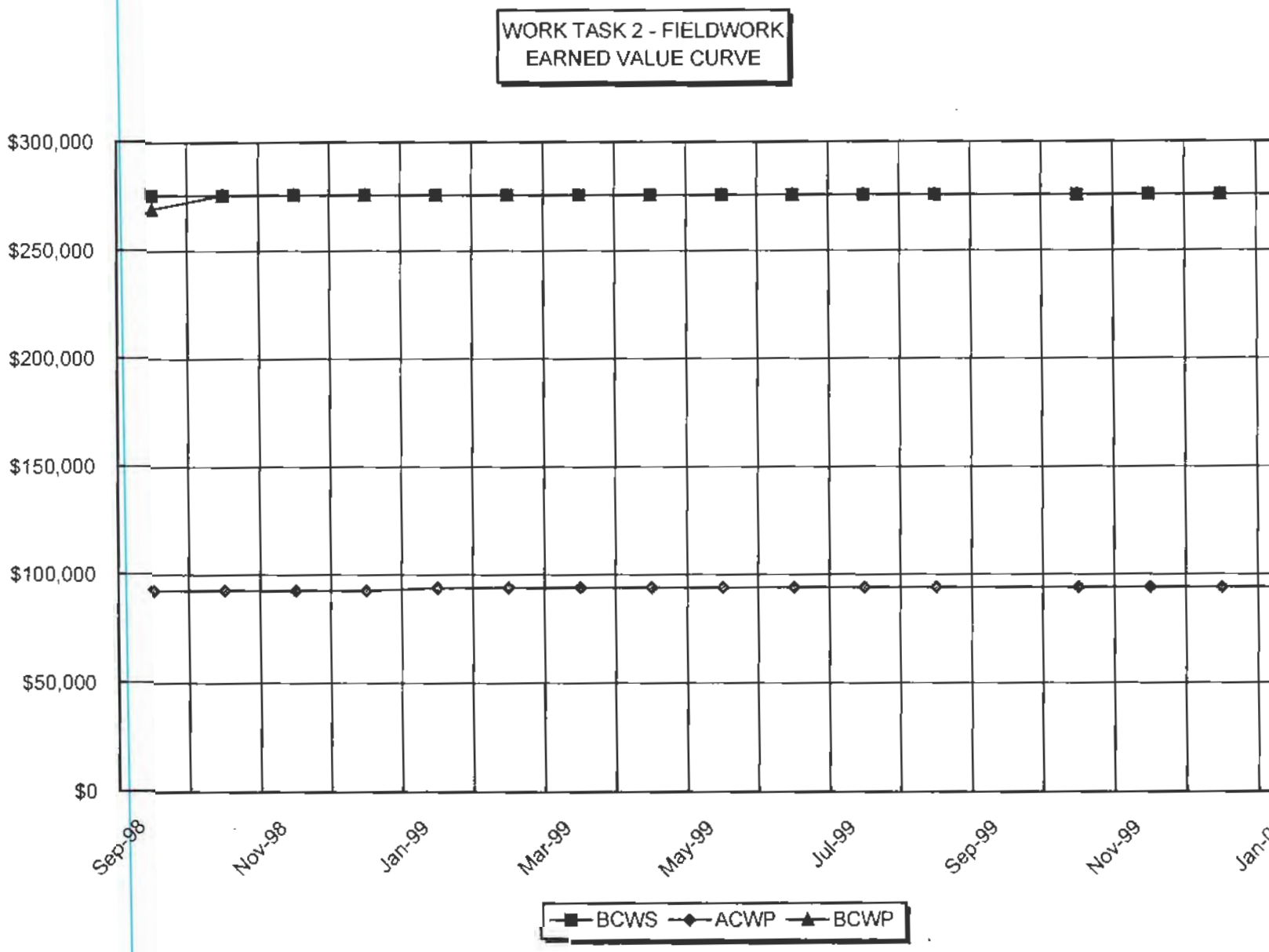
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		1079.0	1079.0	1079.0	1143.5		
Burdened Labor		$64,348	$64,348	$64,348	$55,635		
ODC's		$35,055	$35,055	$35,055	$5,737		
Subcontracts		$176,163	$176,163	$176,163	$32,726		
TOTALS	$275,566	$275,566	$275,566	$275,566	$94,098	34.1%	34.1%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = $181,468

o This task is complete.
o This task is under the budget.


WORK TASK 2 - FIELDWORK
EARNED VALUE CURVE
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$0
Sep-98
Nov-98
Jan-99
Mar-99
May-99
Jul-99
Sep-99
Nov-99
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0010
Evaluation of Non-Evaluated Sites

Report Month: 29-Sep-00

Work Task: 3 - Prepare Final Report

Parsons ES Job Nos: 733193-01003

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 6 - Prepare Final Report			
Draft	100.0%	75.0%	75.0%
Final	100.0%	25.0%	25.0%
TOTALS		100.0%	100.0%

STATUS

- o Draft EBS Report for Priority Sites SEADs-199A, 122(A-E), and 123 (A-F) was submitted on Apri 10, 1998.
- o Draft EBS Report for Moderate Sites (SEADs-46, 68, and 120 (A-J) was submitted on May 7, 1998.
- o Draft EBS Report for Low Sites (SEADs-121(A-I) was submitted on July 17, 1998.
- o Final EBS Report, combining all three documents and responding to Army comments was sent out on February 23, 1999.
- o An additional submittal was issued to the regulators on May 10, 1999.
- o Laboratory invoices have not been included in the ACWP due to a contract dispute between Intertek and Parsons.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0010
Evaluation of Non-Evaluated Sites

Report Month: 29-Sep-00

Work Task: 3 - Prepare Final Report

Parsons ES Job Nos: 733193-01003

COST AND SCHEDULE PERFORMANCE REPORT

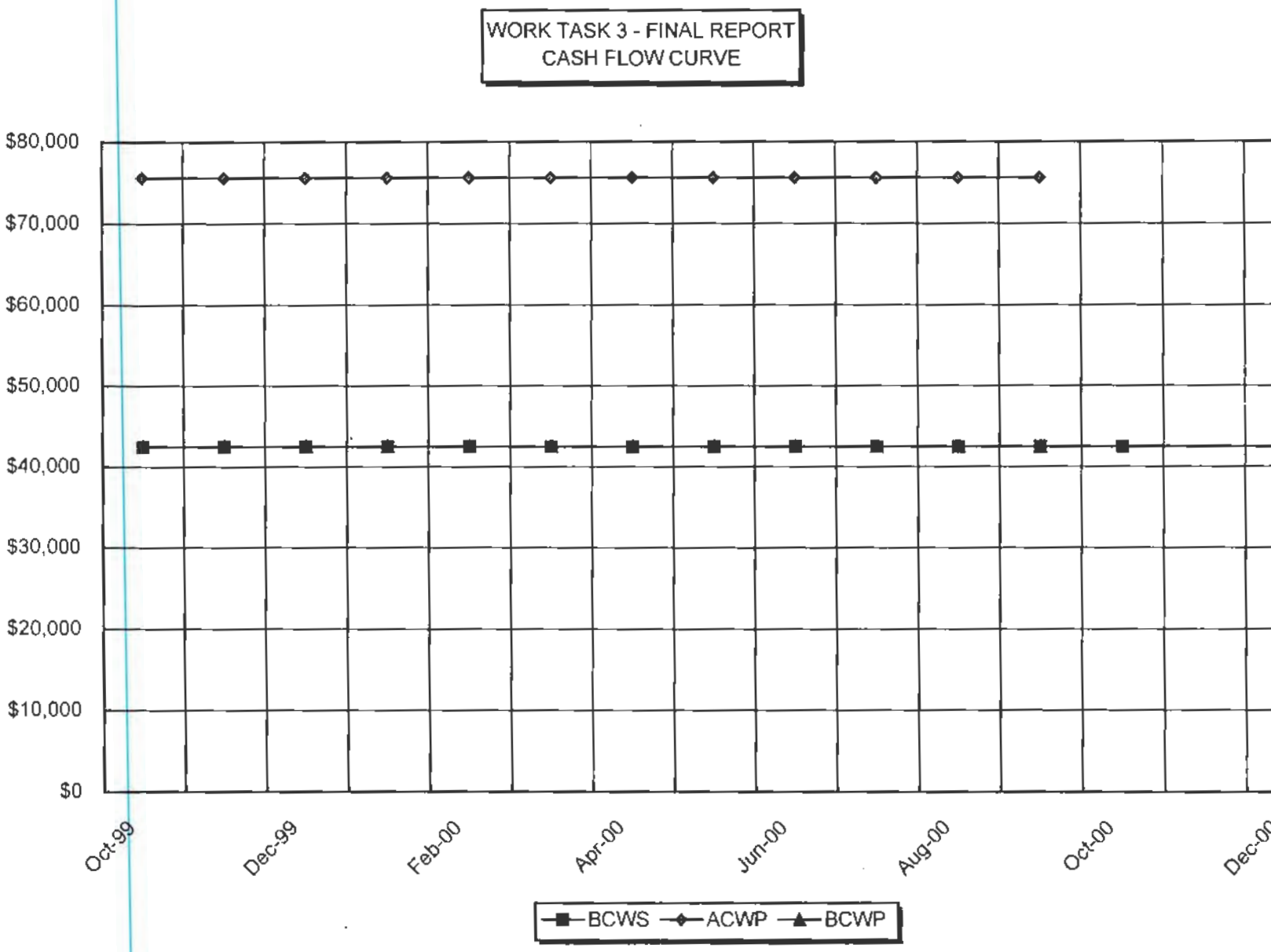
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		640.0	640.0	640.0	1110.0		
Burdened Labor		$40,461	$40,461	$40,461	$69,293		
ODC's		$1,998	$1,998	$1,998	$6,303		
Subcontracts		$0	$0	$0	$0		
TOTALS	$42,459	$42,459	$42,459	$42,459	$75,596	178.0%	178.0%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = ($33,137)

o This task is complete.
o This task is over the budget.


WORK TASK 3 - FINAL REPORT
CASH FLOW CURVE
$80,000
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Oct-99
Dec-99
Feb-00
Apr-00
Jun-00
Aug-00
Oct-00
Dec-00
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0010
Evaluation of Non-Evaluated Sites

Report Month: 29-Sep-00

Work Task: 4 - Program/Project Management

Parsons ES Job Nos: 733193-01004

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 4 - Monthly Field Activity Reports			
Monthly Report #1	100.0%	15.4%	15.4%
Monthly Report #2	100.0%	15.4%	15.4%
SOW Task 7 - Project Management			
Work Task Proposals (1 Proposal)	100.0%	13.8%	13.8%
o Cost & Manpower Plan			
o Master Network Schedule			
Monthly Report (8 Reports)	100.0%	55.3%	55.3%
o Technical Progress Report			
o Monthly Individual Performance Rpt.			
o Cost/Schedule Variance Report			
TOTALS		100.0%	100.0%

STATUS

o This is the 34 th monthly report.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0010
Evaluation of Non-Evaluated Sites

Report Month: 29-Sep-00

Work Task: 4 - Program/Project Management

Parsons ES Job Nos: 733193-01004

COST AND SCHEDULE PERFORMANCE REPORT

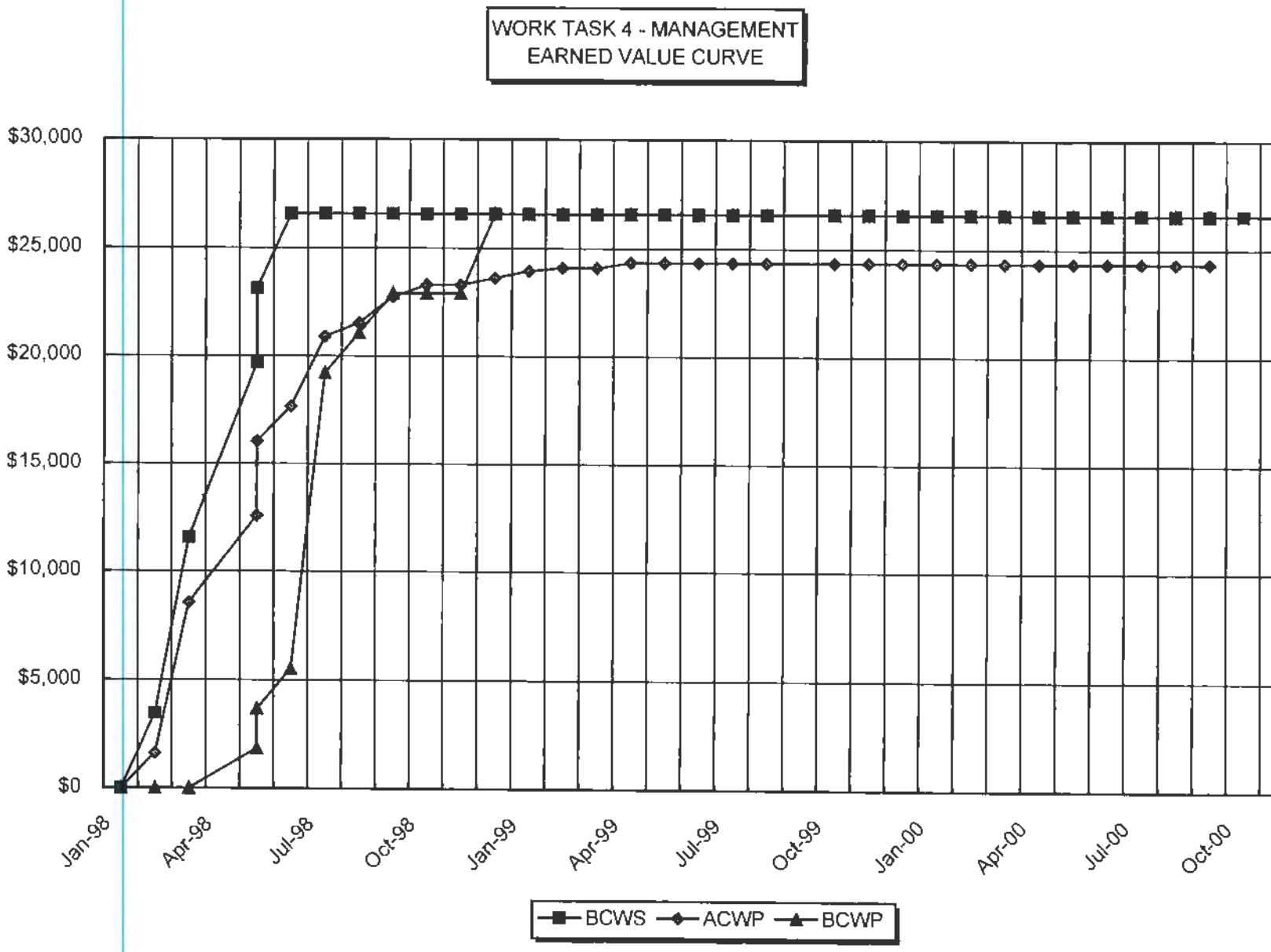
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		312.0	312.0	312.0	212.5		
Burdened Labor		$22,615	$22,615	$22,615	$17,523		
ODC's		$3,952	$3,952	$3,952	$6,811		
Subcontracts		$0	$0	$0	$0		
TOTALS	$26,567	$26,567	$26,567	$26,567	$24,334	91.6%	91.6%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = $2,233

- This task is complete.
- This task is under budget.


WORK TASK 4 - MANAGEMENT
EARNED VALUE CURVE
$30,000
$25,000
$20,000
$15,000
$10,000
$5,000
$0
Jan-98
Apr-98
Jul-98
Oct-98
Jan-99
Apr-99
Jul-99
Oct-99
Jan-00
Apr-00
Jul-00
Oct-00
BCWS
ACWP
BCWP

TECHNICAL PROJECT REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0010
Evaluation of Non-Evaluated Sites

Report Month: 29-Sep-00

Work Task: 1 thru 4

Parsons ES Job Nos:733193-01001 thru 01004

ACCOMPLISHMENTS

Work Accomplished During Reporting Period:

- Issued the 34 th monthly report.
- Draft EBS Report for High Priority EBS Sites: SEAD-122 (A,B,C,D and E) was issued on April 10, 1998.
- Draft EBS Report for Moderate Priority EBS Sites: SEAD-46, SEAD-68 and SEAD-120 (A,B,C,D, E,F,G,H,I and J) was issued on May 7, 1998.
- Draft EBS Report for Low Priority Sites SEAD-121 (A,B,C,D,E,F,G,H, and I) was issued on July 17, 1998.
- Final EBS report, combining all three (3) reports was issued in response to Army comments on February 23, 1999.
- An additional EBS Final report was issued to the regulators on May 10, 1999.

Planned Accomplishments for Next Period:

- Issue the 35 th monthly report.
- Since this project is complete, I suggest that we close this delivery order. While the dispute is being resolved with Intertek Testing Services (ITS) Parsons proposes to establish an escrow account where the monies can be placed in the meantime.

PROBLEM AREAS AND RECOMMENDED SOLUTIONS

- Our Scope of Work (SOW) did not included response to regulatory comments. I anticipate receipt of regulatory following our May 10, 1999 submittal. We have exhausted the current authorized budget and will not be able to respond to the regulatory comments unless additional funding and scope is provided in this delivery order.
- Suggest that the SOW be modified and additional funding be provided to cover our response to anticipated regulatory comments.
- Laboratory invoices totalling $153,270.18 have not been included in the ACWP due to a contractual dispute between Parsons and Intertek Testing Services. Only $144,805 can be billed to the Army.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
Delivery Order No. 0010
Evaluation of Non-Evaluated Sites

Report Month: 29-Sep-00

Work Task: 1 thru 4

Parsons ES Job Nos:733193-01001 thru 01004

COST AND SCHEDULE PERFORMANCE REPORT

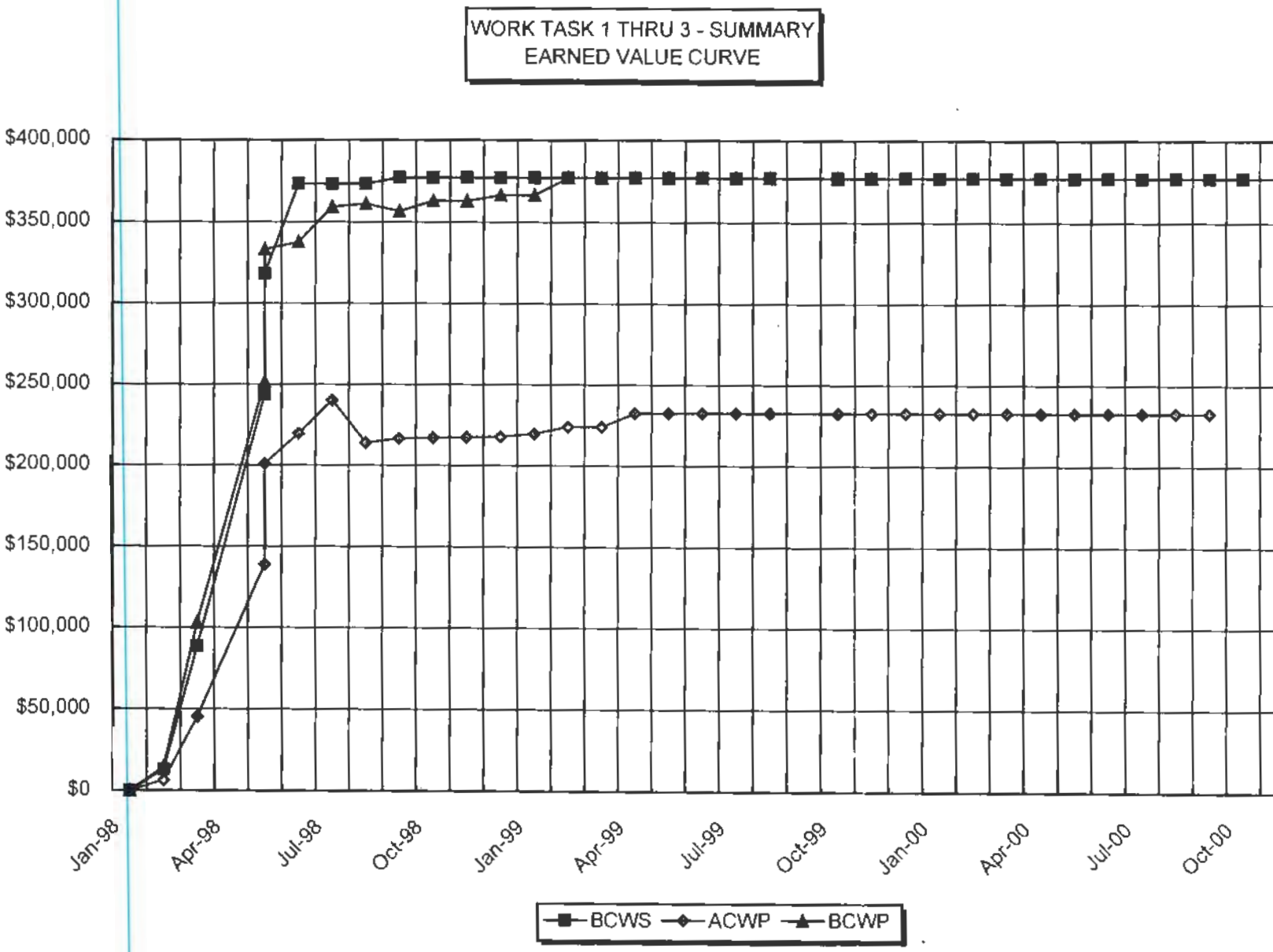
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Task 1	$0			$0	$0	0.0%	0.0%
Work Task 2	$0			$0	$0	0.0%	0.0%
Work Task 3	$0			$0	$0	0.0%	0.0%
Work Task 4	$0			$0	$0	0.0%	0.0%
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Task 1	$32,627	$32,627	$32,627	$32,627	$38,514	118.0%	118.0%
Work Task 2	$275,566	$275,566	$275,566	$275,566	$94,098	34.1%	34.1%
Work Task 3	$42,459	$42,459	$42,459	$42,459	$75,596	178.0%	178.0%
Work Task 4	$26,567	$26,567	$26,567	$26,567	$24,334	91.6%	91.6%
TOTALS	$377,219	$377,219	$377,219	$377,219	$232,542	61.6%	61.6%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = $144,677

- Overall, this delivery order is complete.
- Overall, this delivery order is under budget.


WORK TASK 1 THRU 3 - SUMMARY
EARNED VALUE CURVE
$400,000
$350,000
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$0
Jan-98
Apr-98
Jul-98
Oct-98
Jan-99
Apr-99
Jul-99
Oct-99
Jan-00
Apr-00
Jul-00
Oct-00
BCWS
ACWP
BCWP

Department of the Army
Program Management for
Seneca Army Depot Activ
CERCLA Activities

U.S. Army Corps
of Engineers
Huntsville Center for Engineering Support

Delivery Order 0011

Preparation of an Engineering Evaluation/ Analysis at the Misc. Component Burial Site (SEA

Contract DACA 87-95-D-003

Project Progress Report

Period Ending November 24, 2000

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0011
EE/CA at SEAD 63

Report Month: 24-Nov-00

Work Task 1 - Preparation of EE/CA

Parsons ES Job Nos: 734364-01001

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 1 - Preliminary Investigations	75.0%	21.6%	16.2%
SOW Task 2 - Preparation of an EE/CA	90.0%	48.1%	43.3%
SOW Task 3 - Preparation of Removal Work Plans	15.0%	30.3%	4.5%
TOTALS		100.0%	64.0%

STATUS

- o The Draft Approval Memorandum was submitted on October 5, 1998.
- o Received NYSDEC and EPA responses to the Approval Memo on Nov 5, 98 and April 9, 99 with no objections.
- o Preliminary cost estimate for removal submitted to Seneca for Review.
- o Revised cost estimates have been prepared.
- o The draft EE/CA was submitted on October 21, 1999 for Army and regulatory revew.
- o Received NYSDEC comments dated January 14, 2000 and EPA comments dated April 7, 2000.
- o Began writing Removal Work Plans.
- o Completed response to comments and revisions to the EE/CA. Submitted the Final EE/CA on July 31, 2000.
- o Attended MARSSIM training course on Oct 17 -19, 2000.
- o Beginning preparation of the Work Plan for submittal on Jan. 26, 2001.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0011
EE/CA at SEAD 63

Report Month: 24-Nov-00

Work Task 1 - Preparation of EE/CA

Parsons ES Job Nos: 734364-01001

COST AND SCHEDULE PERFORMANCE REPORT

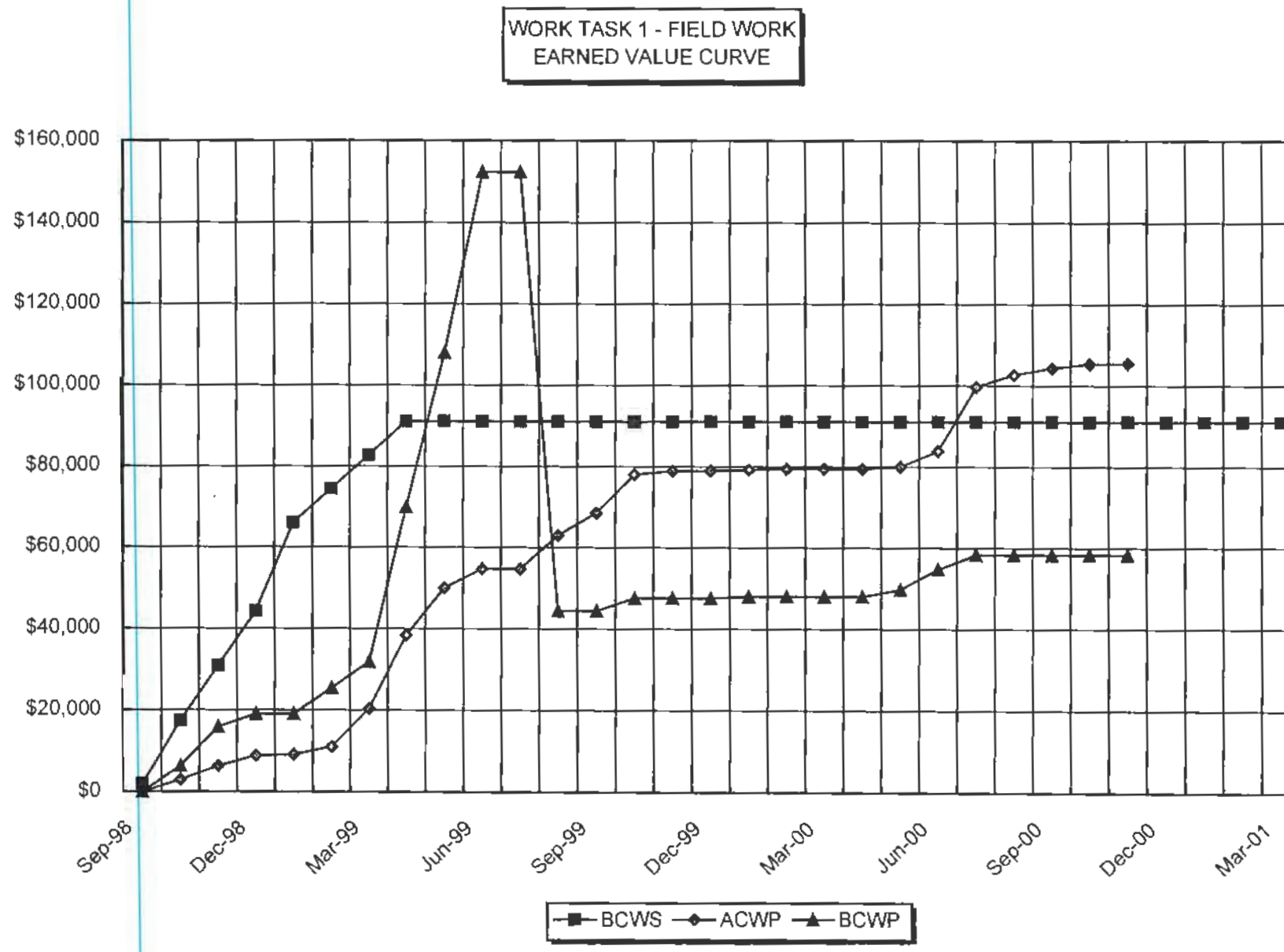
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	1.5		
Burdened Labor				$0	$119		
ODC's				$0	$6		
Subcontracts				$0	$0		
TOTALS	$0			$0	$125	0.1%	0.1%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		1092.0	1092.0	1092.0	1236.5		
Burdened Labor		$67,056	$67,056	$67,056	$91,773		
ODC's		$8,544	$8,544	$8,544	$13,684		
Subcontracts		$15,450	$15,450	$15,450	$0		
TOTALS	$58,307	$91,050	$91,050	$91,050	$105,457	115.8%	115.8%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($32,743)
COST VARIANCE (BCWP-ACWP) = ($47,150)

- This task is behind schedule.
- This task is over the budget.


WORK TASK 1 - FIELD WORK
EARNED VALUE CURVE
$160,000
$140,000
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$0
Sep-98
Dec-98
Mar-99
Jun-99
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0011
EE/CA at SEAD 63

Report Month: 24-Nov-00

Work Task 2 - Construction Support

Parsons ES Job Nos: 734364-01002

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 4 - Provision of Construction Support Services	0.0%	87.0%	0.0%
SOW Task 5 - Preparation of the Removal Report	0.0%	13.0%	0.0%
TOTALS		100.0%	0.0%

STATUS

o Work has not yet begun on this task.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0011
EE/CA at SEAD 63

Report Month: 24-Nov-00

Work Task 2 - Construction Support

Parsons ES Job Nos: 734364-01002

COST AND SCHEDULE PERFORMANCE REPORT

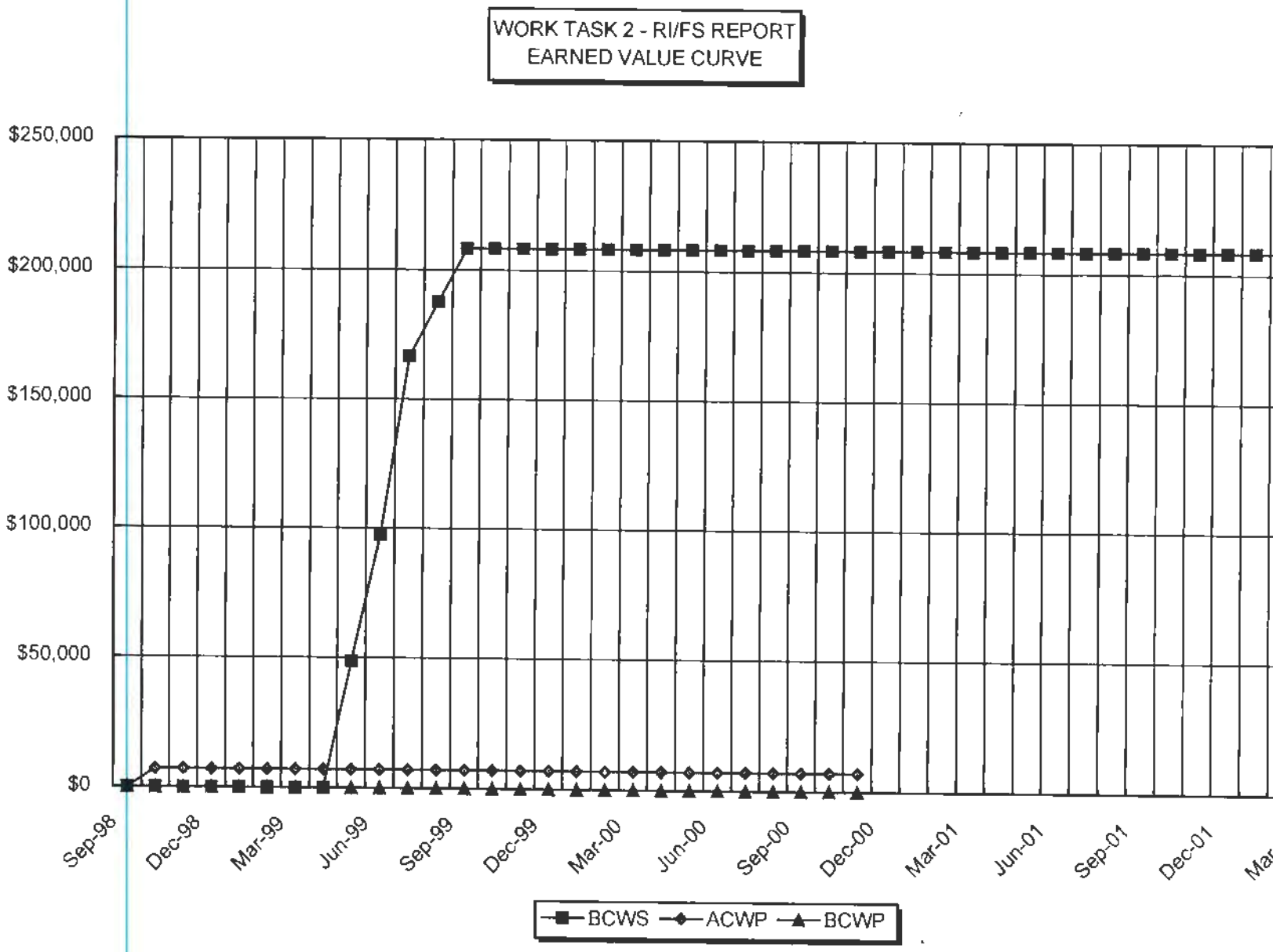
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		1460.0	1460.0	1460.0	90.0		
Burdened Labor		$81,917	$81,917	$81,917	$7,045		
ODC's		$46,946	$46,946	$46,946	$0		
Subcontracts		$79,465	$79,465	$79,465	$0		
TOTALS	$0	$208,328	$208,328	$208,328	$7,045	3.4%	3.4%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($208,328)
COST VARIANCE (BCWP-ACWP) = ($7,045)

o Work has not yet begun on this task.


WORK TASK 2 - RI/FS REPORT
EARNED VALUE CURVE
$250,000
$200,000
$150,000
$100,000
$50,000
$0
Sep-98
Dec-98
Mar-99
Jun-99
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
Jun-01
Sep-01
Dec-01
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0011
EE/CA at SEAD 63

Report Month: 24-Nov-00

Work Task 3 - Project Management

Parsons ES Job Nos: 734364-01003

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 6 - Project Management	91.7%	100.0%	91.7%
TOTALS		100.0%	91.7%

STATUS

o The work task proposal was issued for Army review on October 29, 1998.
o This is the 26 th monthly report.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0011
EE/CA at SEAD 63

Report Month: 24-Nov-00

Work Task 3 - Project Management

Parsons ES Job Nos: 734364-01003

COST AND SCHEDULE PERFORMANCE REPORT

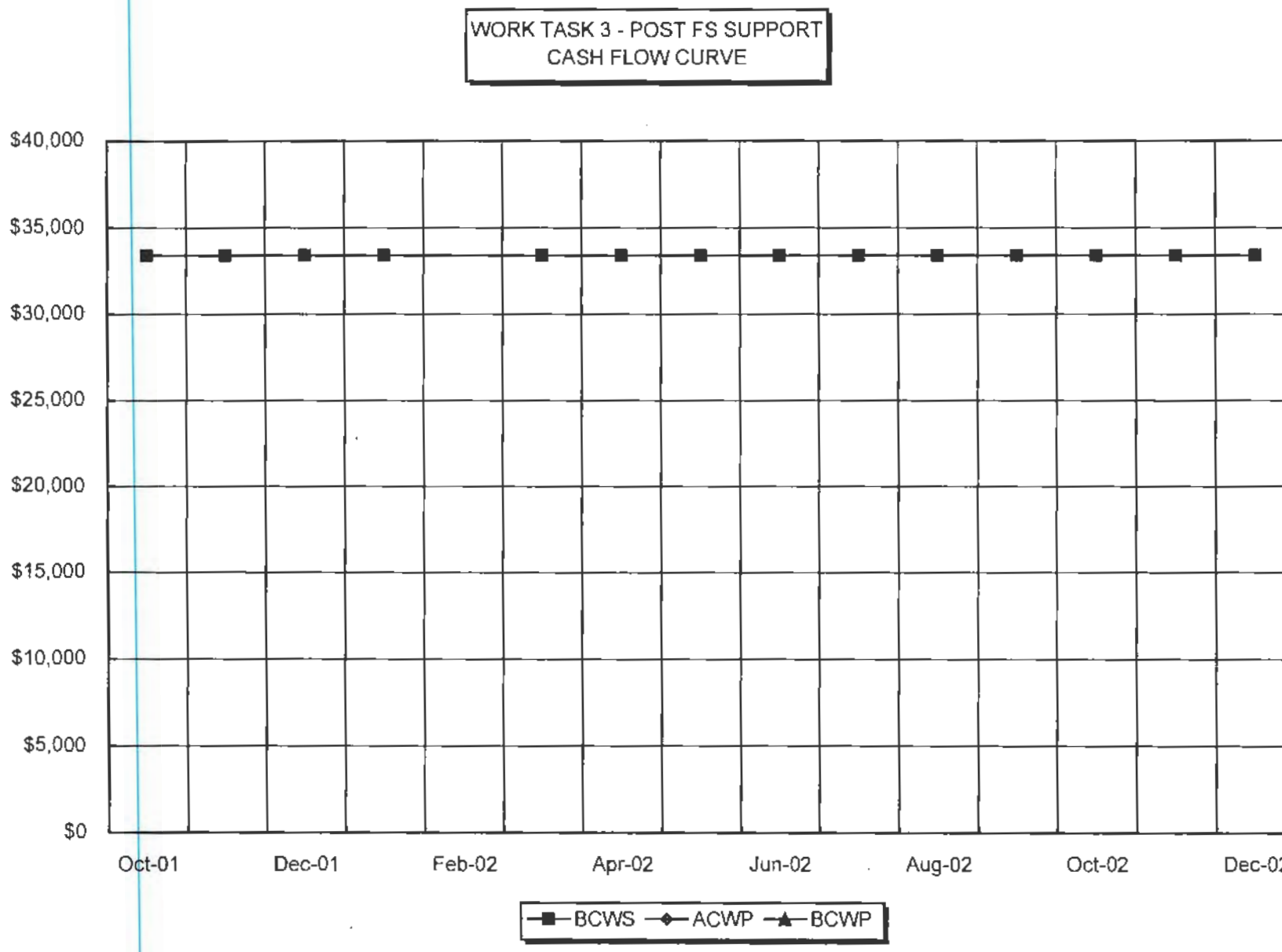
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	2.0		
Burdened Labor				$0	$107		
ODC's				$0	$112		
Subcontracts				$0	$0		
TOTALS	$0			$0	$219	0.7%	0.7%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		384.0	384.0	384.0	61.0		
Burdened Labor		$31,309	$31,309	$31,309	$6,926		
ODC's		$2,083	$2,083	$2,083	$2,501		
Subcontracts		$0	$0	$0	$0		
TOTALS	$30,609	$33,392	$33,392	$33,392	$9,426	28.2%	28.2%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($2,783)
COST VARIANCE (BCWP-ACWP) = $21,183

o This task is behind schedule.
o This task is under the budget.


WORK TASK 3 - POST FS SUPPORT
CASH FLOW CURVE
$40,000
$35,000
$30,000
$25,000
$20,000
$15,000
$10,000
$5,000
$0
Oct-01
Dec-01
Feb-02
Apr-02
Jun-02
Aug-02
Oct-02
Dec-02
BCWS
ACWP
BCWP

TECHNICAL PROJECT REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0011
EE/CA at SEAD 63

Report Month: 24-Nov-00

Work Task: 1 thru 3

Parsons ES Job Nos:734364-01001 thru 01004

ACCOMPLISHMENTS

Work Accomplished During Reporting Period:

- o The Draft Approval Memorandum was issued on October 5, 1998. Received NYSDEC comments on Nov. 5, 1998.
- o Issued the 26 th monthly report.
- o The submittal of EECA has been extended to October, 1999.
- o Revised the cost estimates based upon Seneca imput.
- o Received April 9, 1999 EPA letter accepting the proposal for an EE/CA at SEAD-63.
- o Submitted the Draft EE/CA for Regulatory and Army review on October 21, 1999.
- o Received NYSDEC comments dated January 14, 2000 and EPA comments dated April 7, 2000.
- o Completed response to comments and revisions to the EE/CA. Submitted the Final EE/CA on July 31, 2000.
- o Attended MARSSIM training course Oct 31 - Nov 2, 2000. Will being workplan preparation.

Planned Accomplishments for Next Period:

- o Issue the 27 th monthly report.
- o Resolve the NYSDEC comments.

PROBLEM AREAS AND RECOMMENDED SOLUTIONS

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0011
EE/CA at SEAD 63

Report Month: 24-Nov-00

Work Task: 1 thru 3

Parsons ES Job Nos:734364-01001 thru 01004

COST AND SCHEDULE PERFORMANCE REPORT

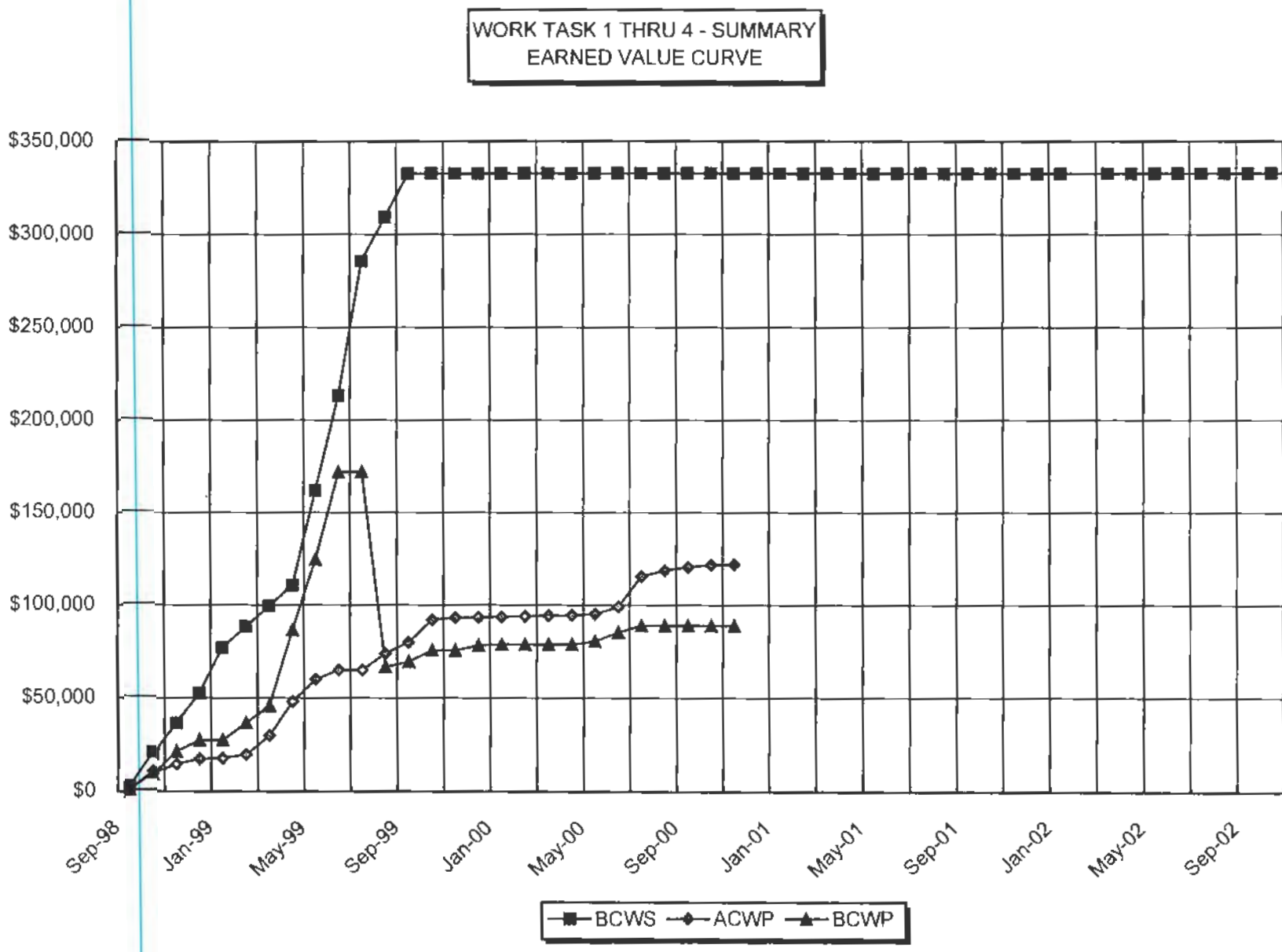
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Task 1	$0			$0	$125	0.1%	0.1%
Work Task 2	$0			$0	$0	0.0%	0.0%
Work Task 3	$0			$0	$219	0.7%	0.7%
TOTALS	$0			$0	$344	0.1%	0.1%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Task 1	$58,307	$91,050	$91,050	$91,050	$105,457	115.8%	115.8%
Work Task 2	$0	$208,328	$208,328	$208,328	$7,045	3.4%	3.4%
Work Task 3	$30,609	$33,392	$33,392	$33,392	$9,426	28.2%	28.2%
TOTALS	$88,916	$332,770	$332,770	$332,770	$121,928	36.6%	36.6%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($243,854)
COST VARIANCE (BCWP-ACWP) = ($33,012)

o Overall this delivery order is behind schedule.
o Overall this delivery order is over budget.


WORK TASK 1 THRU 4 - SUMMARY
EARNED VALUE CURVE
$350,000
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$0
Sep-98
Jan-99
May-99
Sep-99
Jan-00
May-00
Sep-00
Jan-01
May-01
Sep-01
Jan-02
May-02
Sep-02
BCWS
ACWP
BCWP

Department of the Army
Program Management for
Seneca Army Depot Activi
CERCLA Activities

U.S. Army Corps
of Engineers

Huntsville Center for Engineering Support

Delivery Order 0012

Implementation of a Bioventing Treatability Stud the Firetraining and Demonstration Pad (SEAD-

Contract DACA 87-95-D-003

Project Progress Report

Period Ending November 24, 2000

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0012
BIOVENTING TREATABILITY STUDY

Report Month: 24-Nov-00

Work Task 1 - Preparation of Work Plan

Parsons ES Job Nos: 734346-01001

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 1 - Site Visit and Records Review	75.0%	37.7%	28.3%
SOW Task 2 - Preparation of Work Plan	75.0%	62.3%	46.7%
TOTALS		100.0%	75.0%

STATUS

o The draft workplan was submitted on March 3, 1999.
o NYSDEC comments dated June 28, 1999 were received.
o Received 17Sept99, EPA comments on the Draft Treatability Study Workplan.
o Response to comments has been on hold pending resolution of the use of 6-phase heating versus bioventing.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0012
BIOVENTING TREATABILITY STUDY

Report Month: 24-Nov-00

Work Task 1 - Preparation of Work Plan

Parsons ES Job Nos: 734346-01001

COST AND SCHEDULE PERFORMANCE REPORT

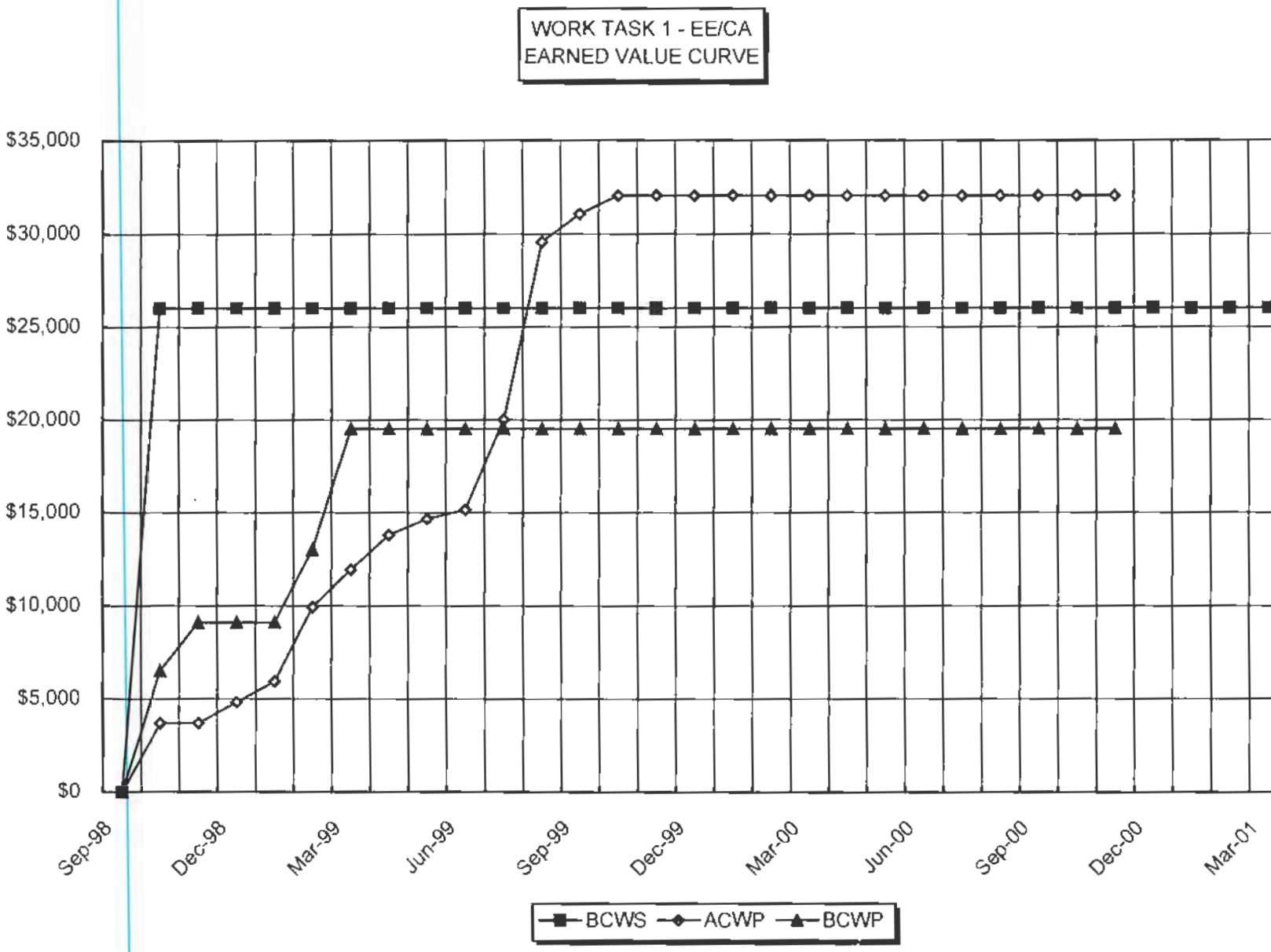
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		322.0	322.0	322.0	519.5		
Burdened Labor		$23,233	$23,233	$23,233	$28,656		
ODC's		$2,784	$2,784	$2,784	$3,387		
Subcontracts		$0	$0	$0	$0		
TOTALS	$19,513	$26,017	$26,017	$26,017	$32,043	123.2%	123.2%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($6,504)
COST VARIANCE (BCWP-ACWP) = ($12,530)

- o This task is behind schedule.
- o This task is over budget.


WORK TASK 1 - EE/CA
EARNED VALUE CURVE
$35,000
$30,000
$25,000
$20,000
$15,000
$10,000
$5,000
$0
Sep-98
Dec-98
Mar-99
Jun-99
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0012
BIOVENTING TREATABILITY STUDY

Report Month: 24-Nov-00

Work Task 2 - Implementation of the Treatability Study

Parsons ES Job Nos: 734346-01002

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 3 - Implementation of the Treatability Study	10.0%	78.3%	7.8%
SOW Task 4 - Preparation of the Completion Report	0.0%	21.7%	0.0%
TOTALS		100.0%	7.8%

STATUS

o Began preparations to implement the workplan.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0012
BIOVENTING TREATABILITY STUDY

Report Month: 24-Nov-00

Work Task 2 - Implementation of the Treatability Study

Parsons ES Job Nos: 734346-01002

COST AND SCHEDULE PERFORMANCE REPORT

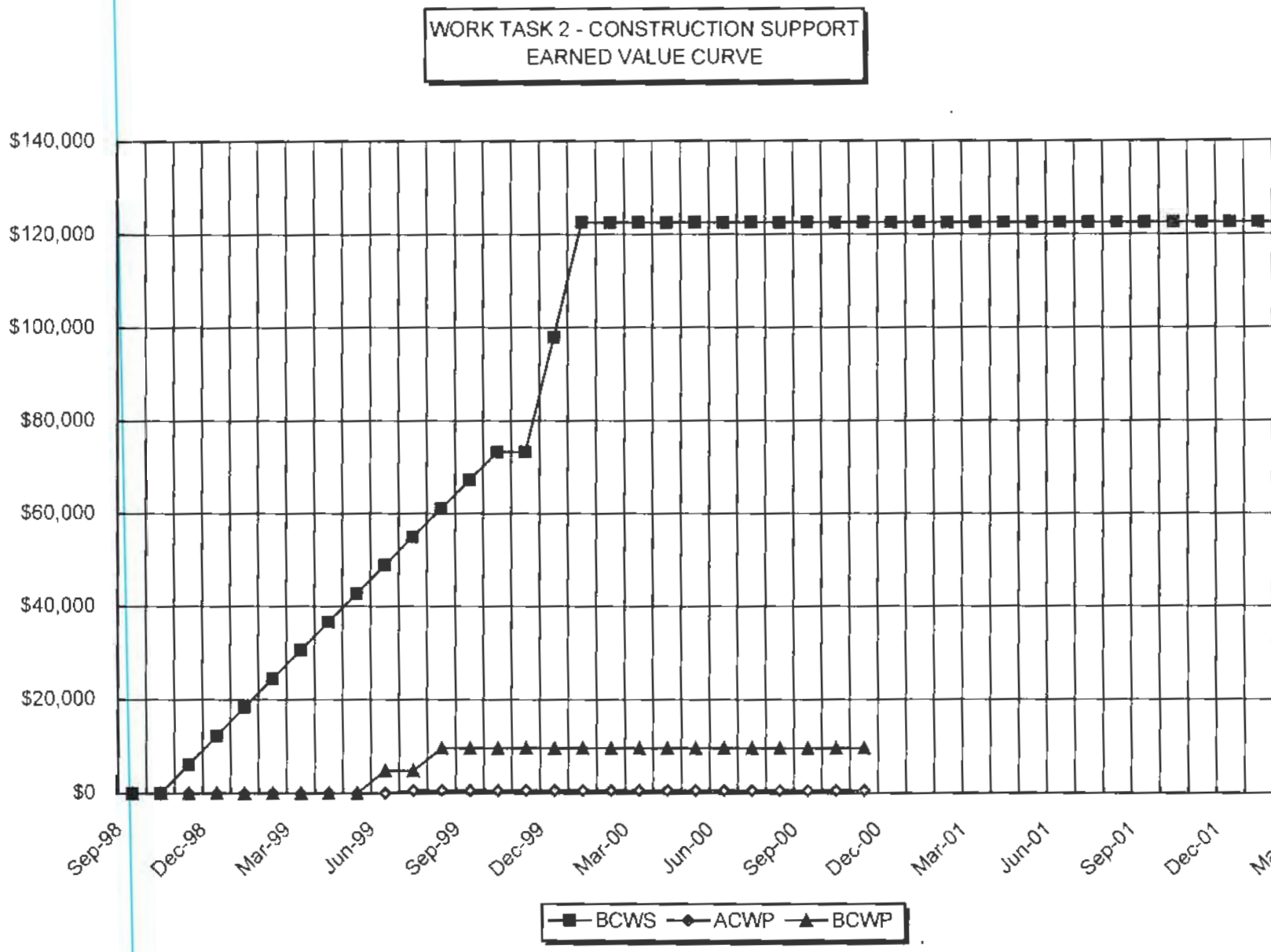
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		862.0	862.0	862.0	6.0		
Burdened Labor		$62,064	$62,064	$62,064	$650		
ODC's		$40,429	$40,429	$40,429	$0		
Subcontracts		$20,029	$20,029	$20,029	$0		
TOTALS	$9,591	$122,522	$122,522	$122,522	$650	0.5%	0.5%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($112,931)
COST VARIANCE (BCWP-ACWP) = $8,941

- o This task is behind schedule.
- o This task is under budget.


WORK TASK 2 - CONSTRUCTION SUPPORT
EARNED VALUE CURVE
$140,000
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$0
Sep-98
Dec-98
Mar-99
Jun-99
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
Jun-01
Sep-01
Dec-01
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0012
BIOVENTING TREATABILITY STUDY

Report Month: 24-Nov-00

Work Task 3 - Project Management

Parsons ES Job Nos: 734346-01003

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 5 - Project Management	91.7%	100.0%	91.7%
TOTALS		100.0%	91.7%

STATUS

- o Submitted the 26 th monthly report.
- o Submitted the work task proposal on October 29, 1998.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0012
BIOVENTING TREATABILITY STUDY

Report Month: 24-Nov-00

Work Task 3 - Project Management

Parsons ES Job Nos: 734346-01003

COST AND SCHEDULE PERFORMANCE REPORT

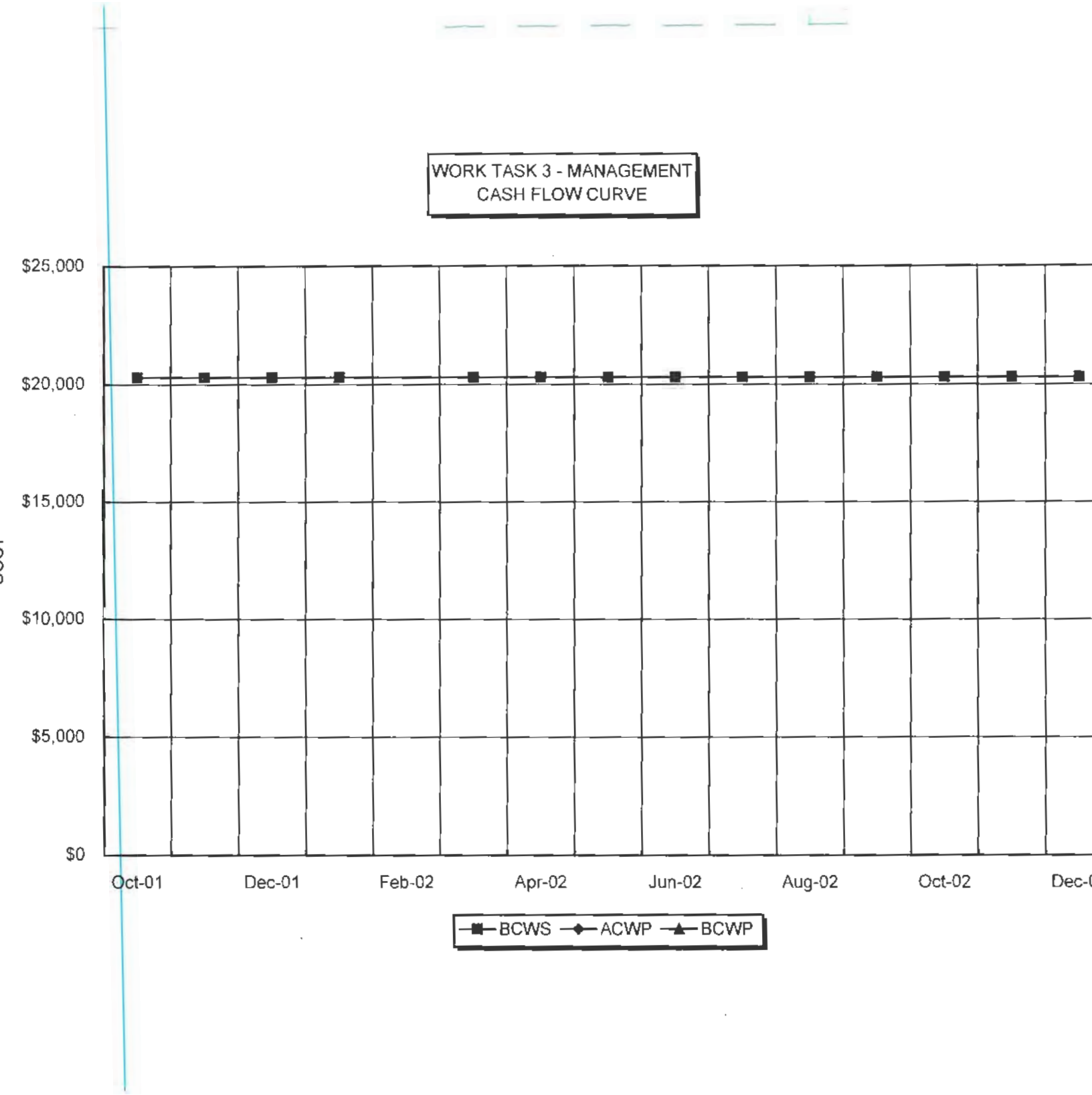
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		160.0	160.0	160.0	56.5		
Burdened Labor		$15,031	$15,031	$15,031	$0		
ODC's		$5,265	$5,265	$5,265	$1		
Subcontracts		$0	$0	$0	$0		
TOTALS	$18,605	$20,296	$20,296	$20,296	$1	0.0%	0.0%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($1,691)
COST VARIANCE (BCWP-ACWP) = $18,604

- This task is behind schedule.
- This task is under budget.


WORK TASK 3 - MANAGEMENT
CASH FLOW CURVE
$25,000
$20,000
$15,000
$10,000
$5,000
$0
Oct-01
Dec-01
Feb-02
Apr-02
Jun-02
Aug-02
Oct-02
BCWS
ACWP
BCWP

TECHNICAL PROJECT REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0012
BIOVENTING TREATABILITY STUDY

Report Month: 24-Nov-00

Work Task: 1 thru 3

Parsons ES Job Nos:734346-01001 thru 01003

ACCOMPLISHMENTS

Work Accomplished During Reporting Period:

- o Prepared the workplan
- o Issued the 26 th monthly report
- o The workplan was completed and submitted for Army review on March 3, 1999
- o The workplan was submitted for regulatory review on April 28, 1999
- o Received NYSDEC comments dated June 28, 1999, EPA comments dated 17 September 99
- o Began response to comments but have stopped work until resolution of wheter the use of 6-phase soil heating is more appropriate for this site.
- o Implementing the workplan has been placed on hold

Planned Accomplishments for Next Period:

- o Issue the 27 th monthly report
- o Receive EPA comments on the Draft workplan

PROBLEM AREAS AND RECOMMENDED SOLUTIONS

o During an October 7, 1999 phone conf. call with SEDA, COE NY District, CEHNC and COE New England District, SEDA requested that Parsons compare the cost to do the LTTD treatment on-depot at the existing deactivation furnace or 6-phase soil heating, versus the cost for the bioventing. If the on-site LTTD option or 6-phase heating is less, then then bioventing treatability study will be cancelled.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0012
BIOVENTING TREATABILITY STUDY

Report Month: 24-Nov-00

Work Task: 1 thru 3

Parsons ES Job Nos:734346-01001 thru 01003

COST AND SCHEDULE PERFORMANCE REPORT

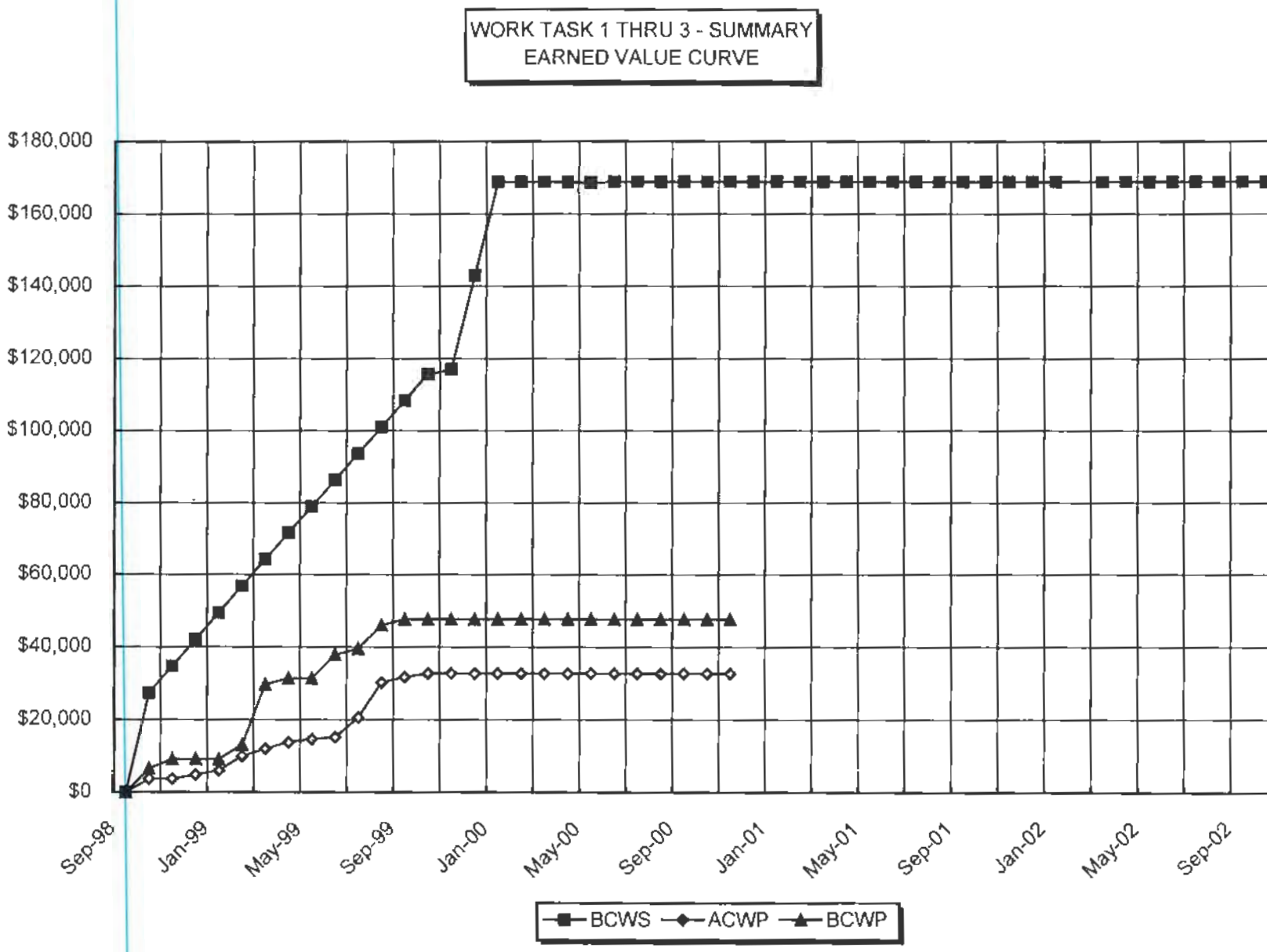
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Task 1	$0			$0	$0	0.0%	0.0%
Work Task 2	$0			$0	$0	0.0%	0.0%
Work Task 3	$0			$0	$0	0.0%	0.0%
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Task 1	$19,513	$26,017	$26,017	$26,017	$32,043	123.2%	123.2%
Work Task 2	$9,591	$122,522	$122,522	$122,522	$650	0.5%	0.5%
Work Task 3	$18,605	$20,296	$20,296	$20,296	$1	0.0%	0.0%
TOTALS	$47,709	$168,835	$168,835	$168,835	$32,694	19.4%	19.4%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($121,126)
COST VARIANCE (BCWP-ACWP) = $15,015

- Overall, this delivery is behind schedule.
- Overall, this delivery order is under budget.


WORK TASK 1 THRU 3 - SUMMARY
EARNED VALUE CURVE
$180,000
$160,000
$140,000
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$0
Sep-98
Jan-99
May-99
Sep-99
Jan-00
May-00
Sep-00
Jan-01
May-01
Sep-01
Jan-02
May-02
Sep-02
BCWS
ACWP
BCWP

Department of the Army
Program Management for
Seneca Army Depot Activi
CERCLA Activities

U.S. Army Corps
of Engineers
Huntsville Center for Engineering Support

Delivery Order 0013

Implementation of a Low Temperature Thermal Desorption (LTTD) Treatability Study at the Existing Deactivation Furnace

Contract DACA 87-95-D-003

Project Progress Report

Period Ending November 24, 2000

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0013
LTTD TREATABILITY STUDY

Report Month: 24-Nov-00

Work Task: 1 - Preparation of Work Plans

Parsons ES Job Nos: 734503-01001

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 1 - Site Visit and Records Review	100.0%	52.0%	52.0%
SOW Task 2 - Preparation of Work Plans	100.0%	48.0%	48.0%
TOTALS		100.0%	100.0%

STATUS

o The draft workplan was submitted for review on July 6, 1999..
o Performed a site visit on June 16, 1999.
o Comments from NYSDEC were received on October 27, 1999.
o Continued responding to NYSDEC and Army comments.
o Obtained sampling results for TOX. Began modification of workplan to accommodate expanded air sampling requirements.
o Submitted Draft-Final Workplan to USACE, NYSDEC, and USEPA on Feb. 11, 2000.
o Received EPA comments on Draft and Draft Final workplans on April 7, 2000.
o Received NYSDEC comments on the Draft Final Workplan dated April 28, 2000.
o Submitted Final LTTD Study Workplan on June 20, 2000.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0013
LTTD TREATABILITY STUDY

Report Month: 24-Nov-00

Work Task: 1 - Preparation of Work Plans

Parsons ES Job Nos: 734503-01001

COST AND SCHEDULE PERFORMANCE REPORT

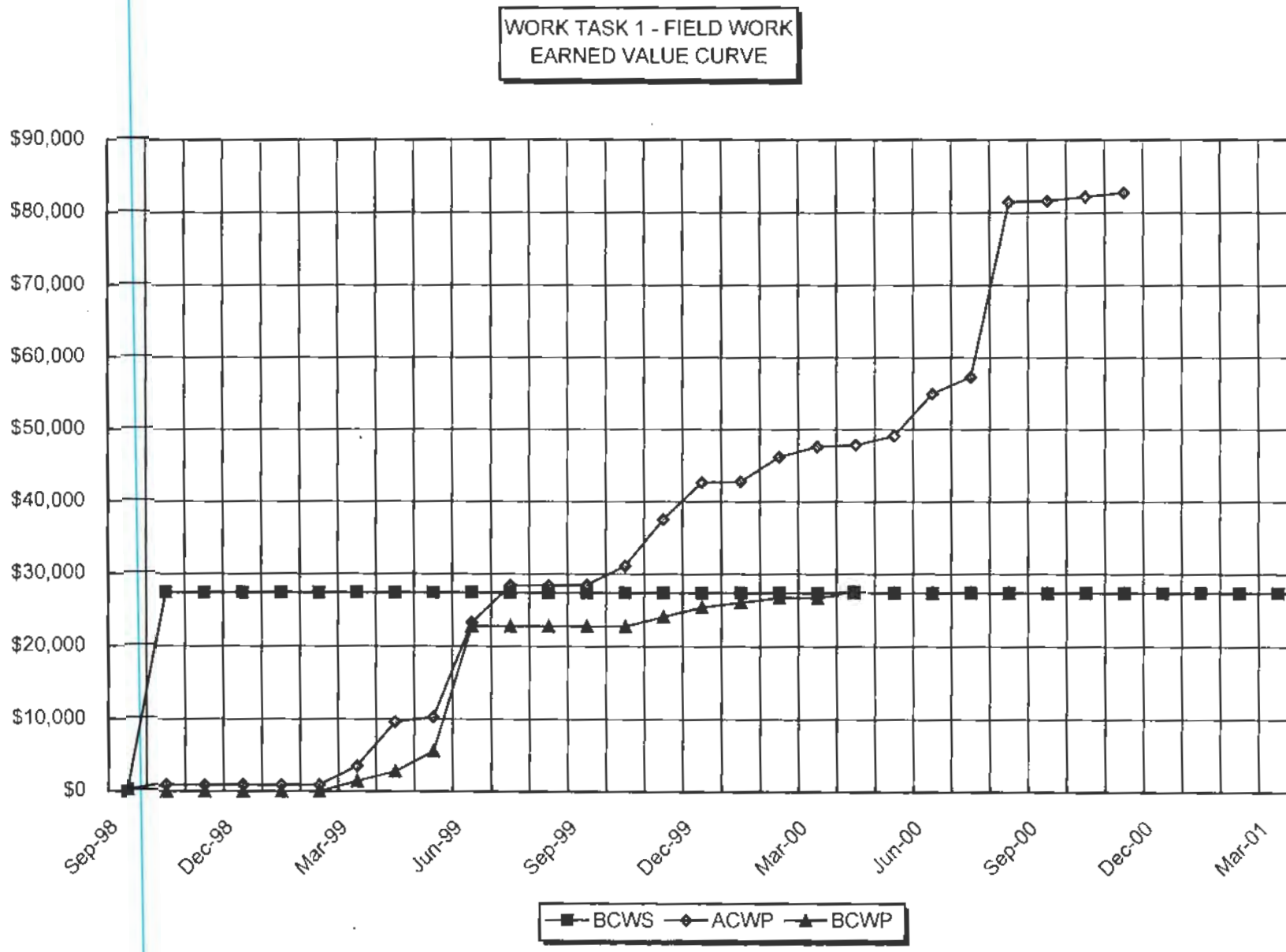
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	3.0		
Burdened Labor				$0	$238		
ODC's				$0	$349		
Subcontracts				$0	$0		
TOTALS	$0			$0	$587	2.1%	2.1%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		240.0	240.0	240.0	908.7		
Burdened Labor		$25,369	$25,369	$25,369	$75,322		
ODC's		$2,037	$2,037	$2,037	$7,445		
Subcontracts		$0	$0	$0	$0		
TOTALS	$27,406	$27,406	$27,406	$27,406	$82,768	302.0%	302.0%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = ($55,362)

o This task is complete.
o This task is over budget.


WORK TASK 1 - FIELD WORK
EARNED VALUE CURVE
$90,000
$80,000
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Sep-98
Dec-98
Mar-99
Jun-99
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0013
LTTD TREATABILITY STUDY

Report Month: 24-Nov-00

Work Task: 2 - Construction Support Services

Parsons ES Job Nos: 734503-01002

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 3 - Provision of Construction Support Services	75.0%	100.0%	75.0%
TOTALS		100.0%	75.0%

STATUS

- o Work has not yet begun on this task.
- o Field sampling /demonstration test began on August 21, 2000.
- o Two tests at two tons per hour were completed by 8/31/00.
- o Two additional tests at five tons per hour were completed by 9/22/00.
- o Remobilization was required due to delays associated with Seneca incinerator failure and repair.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0013
LTTD TREATABILITY STUDY

Report Month: 24-Nov-00

Work Task: 4 - Program/Project Management

Parsons ES Job Nos: 734503-01004

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 5 - Project Management	91.7%	100.0%	91.7%
TOTALS		100.0%	91.7%

STATUS

- o Work task proposal was submitted on October 29, 1998.
- o Issued the 26 th monthly progress report.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0013
LTTD TREATABILITY STUDY

Report Month: 24-Nov-00

Work Task: 4 - Program/Project Management

Parsons ES Job Nos: 734503-01004

COST AND SCHEDULE PERFORMANCE REPORT

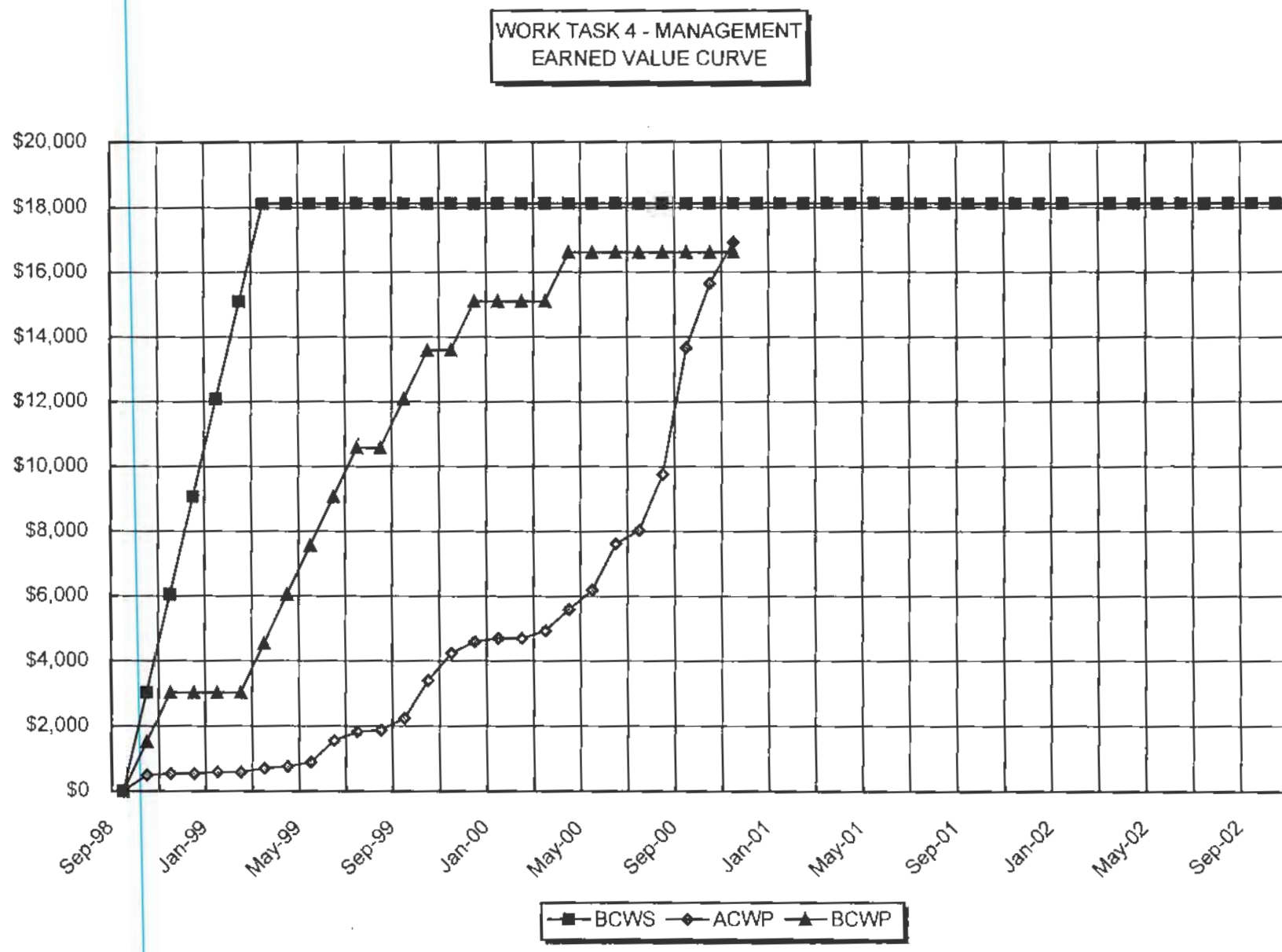
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	13.0		
Burdened Labor				$0	$1,285		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$1,285	7.1%	7.1%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		176.0	176.0	176.0	183.0		
Burdened Labor		$17,306	$17,306	$17,306	$16,583		
ODC's		$814	$814	$814	$345		
Subcontracts		$0	$0	$0	$0		
TOTALS	$16,610	$18,120	$18,120	$18,120	$16,928	93.4%	93.4%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($1,510)
COST VARIANCE (BCWP-ACWP) = ($318)

o This task is slightly behind schedule.
o This task is slightly over budget.


WORK TASK 4 - MANAGEMENT
EARNED VALUE CURVE
$20,000
$18,000
$16,000
$14,000
$12,000
$10,000
$8,000
$6,000
$4,000
$2,000
$0
Sep-98
Jan-99
May-99
Sep-99
Jan-00
May-00
Sep-00
Jan-01
May-01
Sep-01
Jan-02
May-02
Sep-02
BCWS
ACWP
BCWP

TECHNICAL PROJECT REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0013
LTTD TREATABILITY STUDY

Report Month: 24-Nov-00

Work Task: 1 thru 4

Parsons ES Job Nos:734503-01001 thru 01004

ACCOMPLISHMENTS

Work Accomplished During Reporting Period:

- o Issued the 26 th monthly progress report.
- o Toelle Army Depot technicians were on-site during the week of Oct. 18, 1999 to shakedown the equipment.
- o Submitted Final LTTD Study Workplan on June 20, 2000.
- o Completed two tests at two tons per hour by August 31, 2000.
- o Completed two final tests at five tons per hour by September 22, 2000.
- o Received laboratory soil data. Submitted preliminary data table with % removal estimate to Seneca.

Planned Accomplishments for Next Period:

- o Issue the 27 th monthly progress report.
- o Prepare the draft Pilot Study report.

PROBLEM AREAS AND RECOMMENDED SOLUTIONS

- o Parsons has scheduled the test for week of Nov. 8, 1999, the NYSDEC comments has caused a postponment of the test pending resolution of comments.
- o NYSDEC comments will require performing the test using the protocols for soil contaminated with chlorinated organics.

This will invovle dropping one test condition in order to perform the additional testing, i.e., dioxin, and the longer test times for the same budget.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0013
LTTD TREATABILITY STUDY

Report Month: 24-Nov-00

Work Task: 1 thru 4

Parsons ES Job Nos:734503-01001 thru 01004

COST AND SCHEDULE PERFORMANCE REPORT

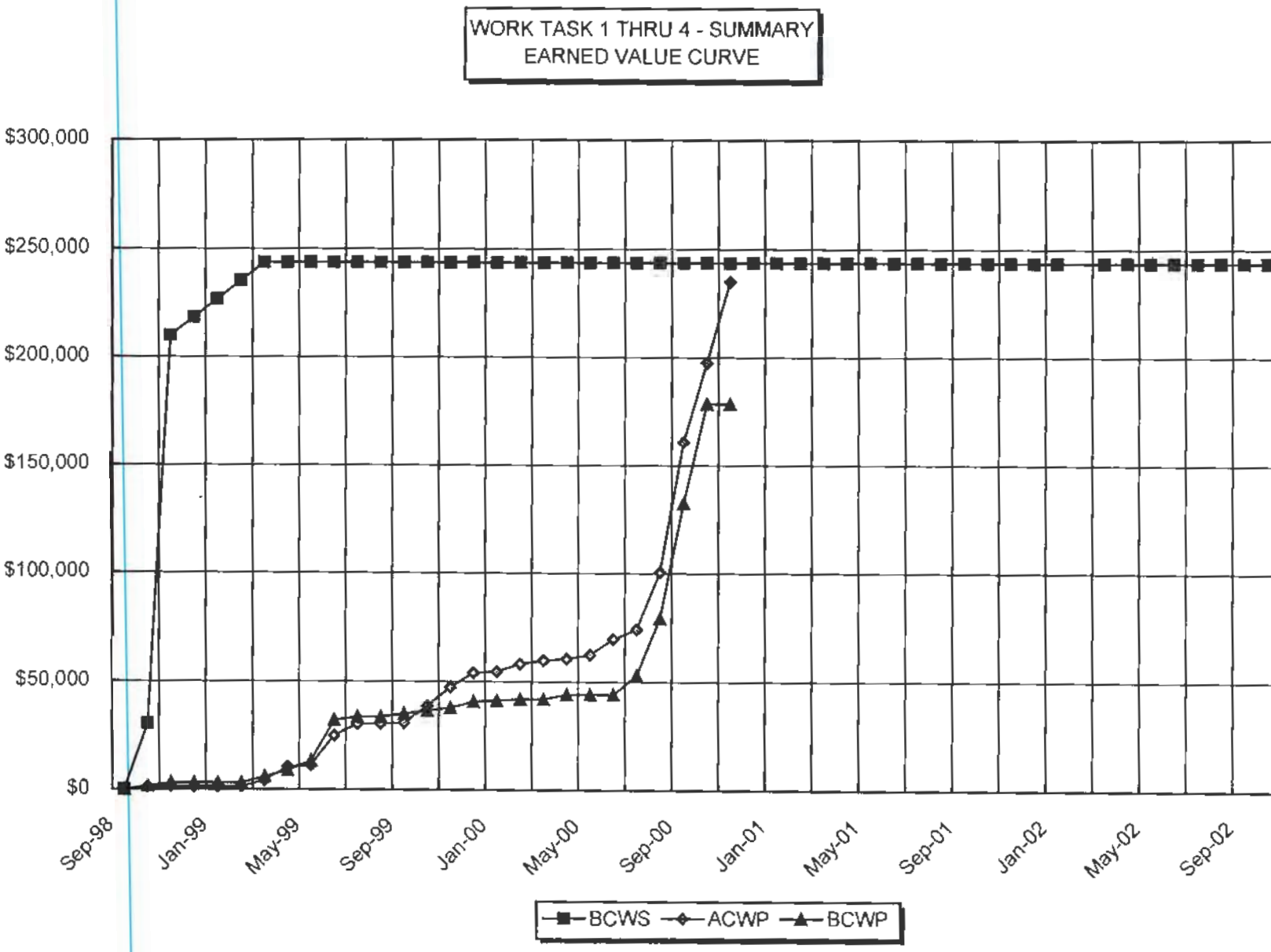
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Task 1	$0			$0	$587	2.1%	2.1%
Work Task 2	$0			$0	$31,016	17.6%	17.6%
Work Task 3	$0			$0	$4,602	21.2%	21.2%
Work Task 4	$0			$0	$1,285	7.1%	7.1%
TOTALS	$0			$0	$37,490	15.4%	15.4%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Task 1	$27,406	$27,406	$27,406	$27,406	$82,768	302.0%	302.0%
Work Task 2	$132,311	$176,415	$176,415	$176,415	$110,499	62.6%	62.6%
Work Task 3	$2,166	$21,660	$21,660	$21,660	$24,827	114.6%	114.6%
Work Task 4	$16,610	$18,120	$18,120	$18,120	$16,928	93.4%	93.4%
TOTALS	$178,493	$243,601	$243,601	$243,601	$235,022	96.5%	96.5%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($65,108)
COST VARIANCE (BCWP-ACWP) = ($56,529)

- o Overall, this delivery order is behind schedule.
- o Overall, this delivery order is over budget.


WORK TASK 1 THRU 4 - SUMMARY
EARNED VALUE CURVE
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$0
Sep-98
Jan-99
May-99
Sep-99
Jan-00
May-00
Sep-00
Jan-01
May-01
Sep-01
Jan-02
May-02
Sep-02
BCWS
ACWP
BCWP

Department of the Army
Program Management for
Seneca Army Depot Activi
CERCLA Activities

U.S. Army Corps
of Engineers
Huntsville Center for Engineering Support

Delivery Order 0014

Construction Support at the SWMU's SEADs-38, 39, 40, 41, and 60

Contract DACA 87-95-D-003

Project Progress Report

Period Ending November 24, 2000

INDIVIDUAL PERFORMANCE REPORT

Report Month: 24-Nov-00

Work Task: 1 - Prepare Work Plans

Parsons ES Job Nos: 734505-01001

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0014
REMOVAL ACTIONS AT SEAD-38,39,40,41 AND 60
40, 41, and 60

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 1 - Site Visit and Records Review	50.0%	15.9%	7.9%
SOW Task 2 - Review and Update Existing Documents	70.0%	31.1%	21.8%
SOW Task 3 - Prepare Work Plans	50.0%	53.0%	26.5%
TOTALS		100.0%	56.2%

STATUS

- o Decision document has been revised and was submitted to the Army on February 4, 1999.
- o The technical specification was revised and issed on March 11, 1999.

INDIVIDUAL F ERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0014
REMOVAL ACTIONS AT SEAD-38,39,40,41 AND 60

Report Month: 24-Nov-00

Work Task: 1 - Prepare Work Plans

Parsons ES Job Nos: 734505-01001

COST AND SCHEDULE PERFORMANCE REPORT

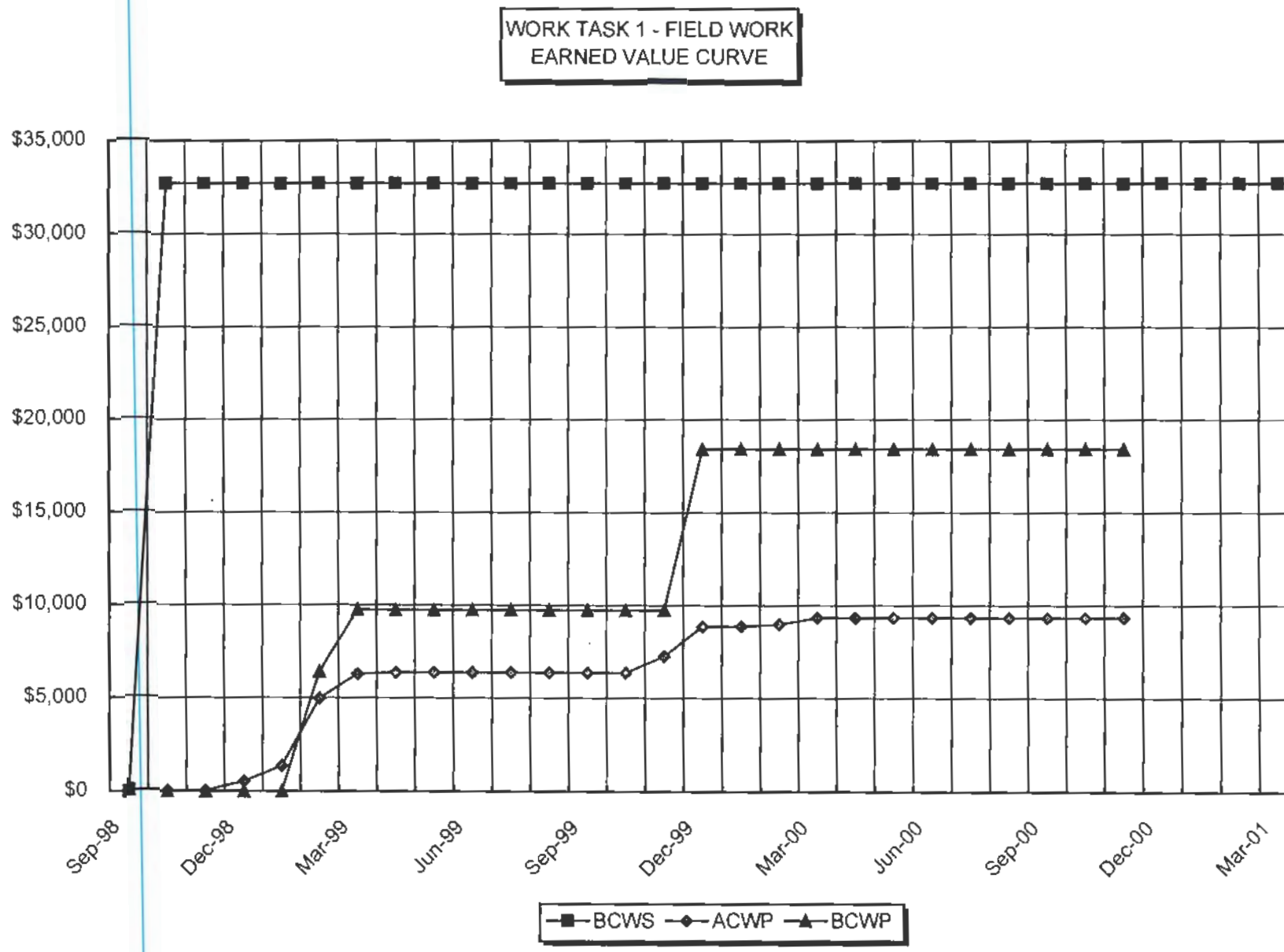
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulativ	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		362.0	362.0	362.0	102.0		
Burdened Labor		$27,583	$27,583	$27,583	$7,656		
ODC's		$5,149	$5,149	$5,149	$1,689		
Subcontracts		$0	$0	$0	$0		
TOTALS	$18,405	$32,732	$32,732	$32,732	$9,345	28.5%	28.5%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($14,327)
COST VARIANCE (BCWP-ACWP) = $9,060

o This task is behind schedule.
o This task is under budget.


WORK TASK 1 - FIELD WORK
EARNED VALUE CURVE
$35,000
$30,000
$25,000
$20,000
$15,000
$10,000
$5,000
$0
Sep-98
Dec-98
Mar-99
Jun-99
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0014
REMOVAL ACTIONS AT SEAD-38,39,40,41 AND 60

Report Month: 24-Nov-00

Work Task: 2 - Construction Support Services

Parsons ES Job Nos: 734505-01002

DELIVERABLES AND PERCENT COMPLETE

Activity	% Compl This Mont	% of Task	Total % Complete
SOW Task 4 - Provision of Construction Support Servi	10.0%	100.0%	10.0%
TOTALS		100.0%	10.0%

STATUS

o Parsons performed soil sampling at the SEAD-41 removal action. SEAD-41 removal action was performed by SEDA.

o *Parsons received data from the lab.*

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0014
REMOVAL ACTIONS AT SEAD-38,39,40,41 AND 60

Report Month: 24-Nov-00

Work Task: 2 - Construction Support Services

Parsons ES Job Nos: 734505-01002

COST AND SCHEDULE PERFORMANCE REPORT

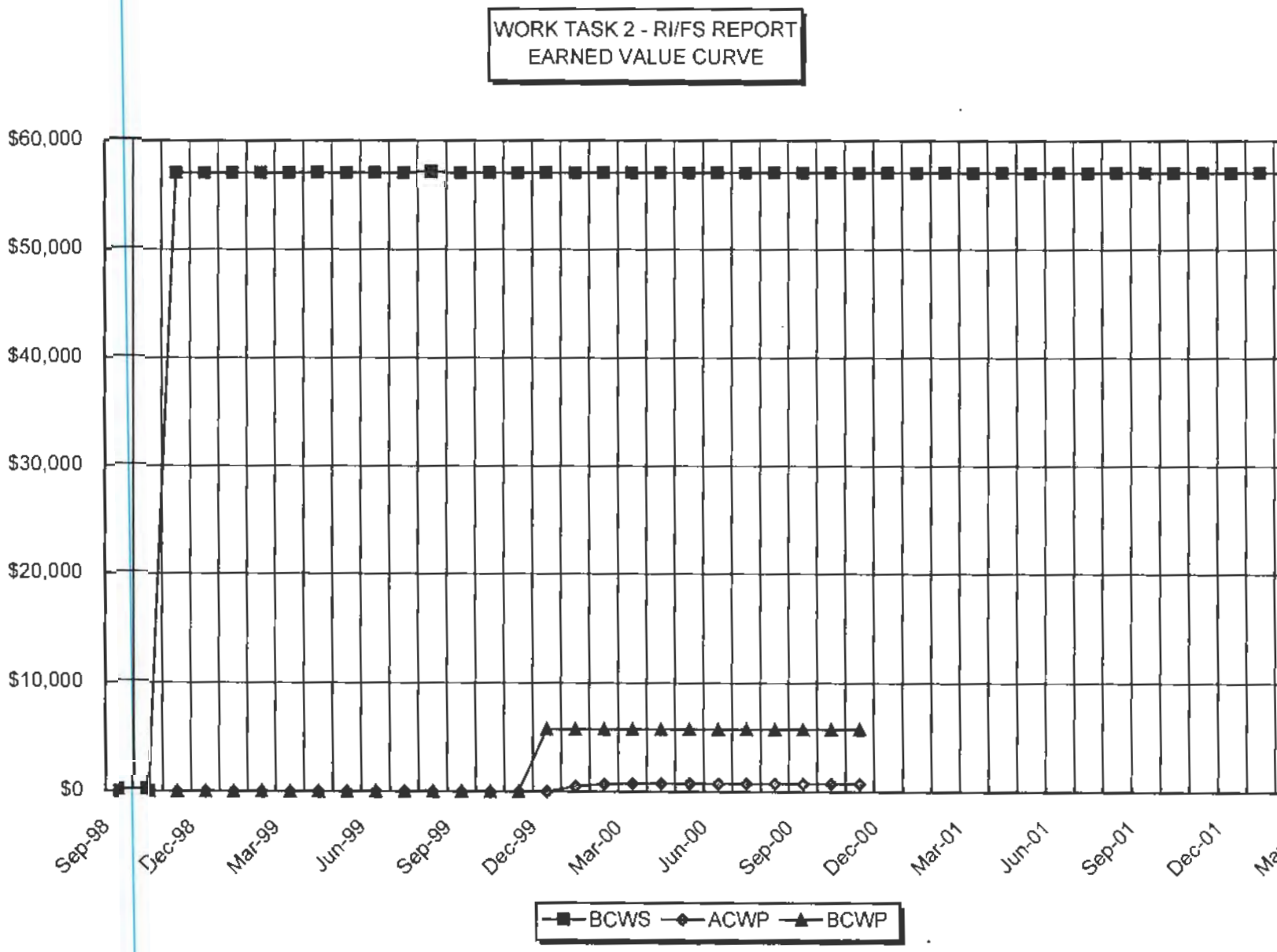
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS umulativ	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		210.0	210.0	210.0	17.0		
Burdened Labor		$14,865	$14,865	$14,865	$748		
ODC's		$20,274	$20,274	$20,274	$0		
Subcontracts		$21,903	$21,903	$21,903	$0		
TOTALS	$5,704	$57,042	$57,042	$57,042	$748	1.3%	1.3%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($51,338)
COST VARIANCE (BCWP-ACWP) = $4,956

o This task is behind schedule.
o This task is under budget.


WORK TASK 2 - RI/FS REPORT
EARNED VALUE CURVE
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Sep-98
Dec-98
Mar-99
Jun-99
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
Jun-01
Sep-01
Dec-01
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0014
REMOVAL ACTIONS AT SEAD-38,39,40,41 AND 60

Report Month: 24-Nov-00

Work Task: 3 - Removal Report and Record of Decision

Parsons ES Job Nos: 734505-01003

DELIVERABLES AND PERCENT COMPLETE

Activity	% Com This Mo	% of Task	Total % Complete
SOW Task 5 - Preparation of the Removal Report and Record of Decision	0.0%	100.0%	0.0%
TOTALS		100.0%	0.0%

STATUS

o Work has not yet begun on this task.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0014
REMOVAL ACTIONS AT SEAD-38,39,40,41 AND 60

Report Month: 24-Nov-00

Work Task: 3 - Removal Report and Record of Decision

Parsons ES Job Nos: 734505-01003

COST AND SCHEDULE PERFORMANCE REPORT

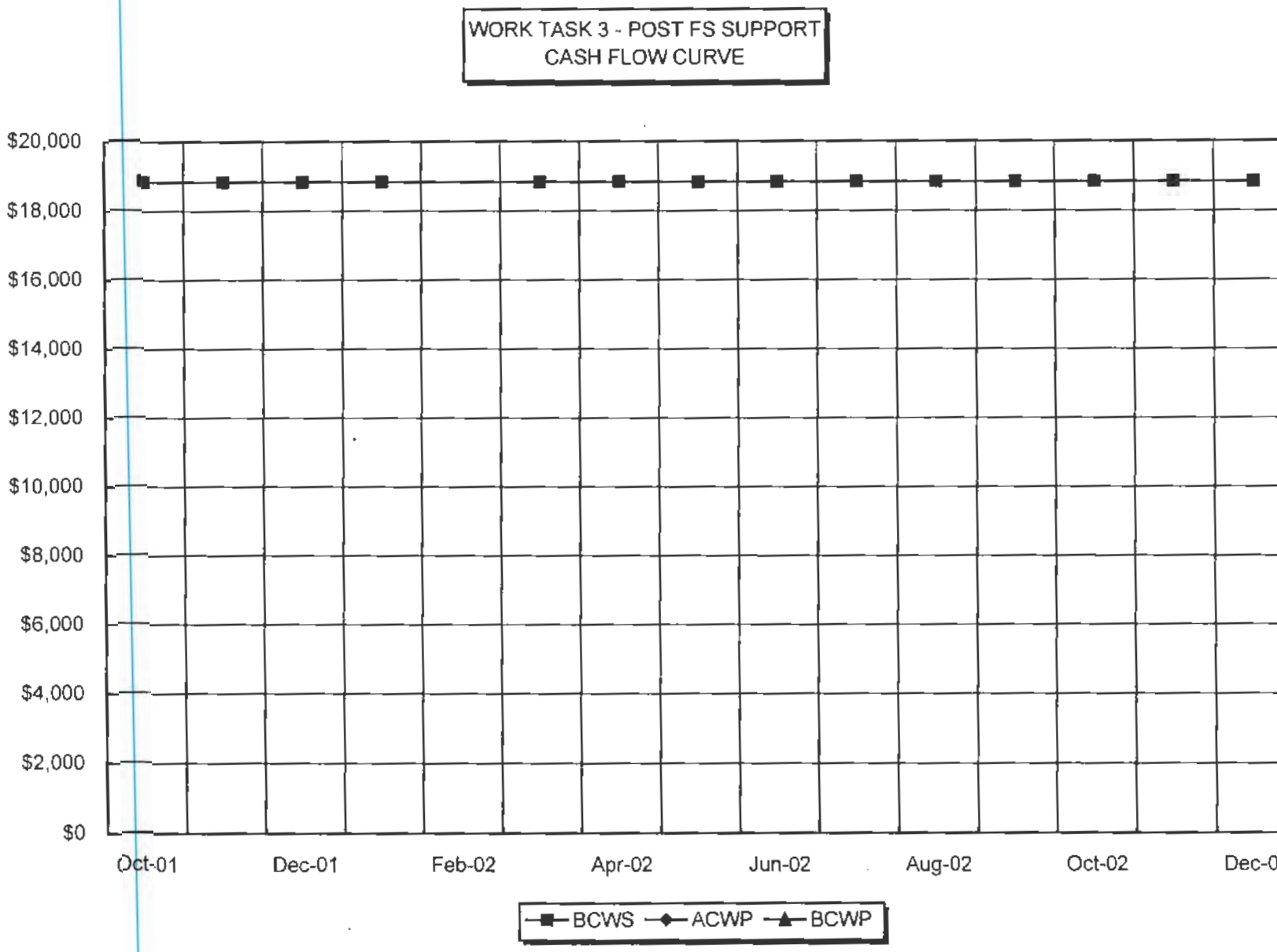
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		256.0	256.0	256.0	0.0		
Burdened Labor		$17,041	$17,041	$17,041	$0		
ODC's		$1,790	$1,790	$1,790	$0		
Subcontracts		$0	$0	$0	$0		
TOTALS	$0	$18,831	$18,831	$18,831	$0	0.0%	0.0%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($18,831)
COST VARIANCE (BCWP-ACWP) = $0

o Work has not yet begun on this task.


WORK TASK 3 - POST FS SUPPORT
CASH FLOW CURVE
$20,000
$18,000
$16,000
$14,000
$12,000
$10,000
$8,000
$6,000
$4,000
$2,000
$0
Oct-01
Dec-01
Feb-02
Apr-02
Jun-02
Aug-02
Oct-02
Dec-0
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0014
REMOVAL ACTIONS AT SEAD-38,39,40,41 AND 60

Report Month: 24-Nov-00

Work Task: 4 - Program/Project Management

Parsons ES Job Nos: 734505-01004

DELIVERABLES AND PERCENT COMPLETE

Activity	% Compl This Mon	% of Task	Total % Complete
SOW Task 6 - Project Management	58.3%	100.0%	58.3%
TOTALS		100.0%	58.3%

STATUS

- o Work task proposal was submitted on October 29, 1998
- o Issued the 25 th monthly progress report.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0014
REMOVAL ACTIONS AT SEAD-38,39,40,41 AND 60

Report Month: 24-Nov-00

Work Task: 4 - Program/Project Management

Parsons ES Job Nos: 734505-01004

COST AND SCHEDULE PERFORMANCE REPORT

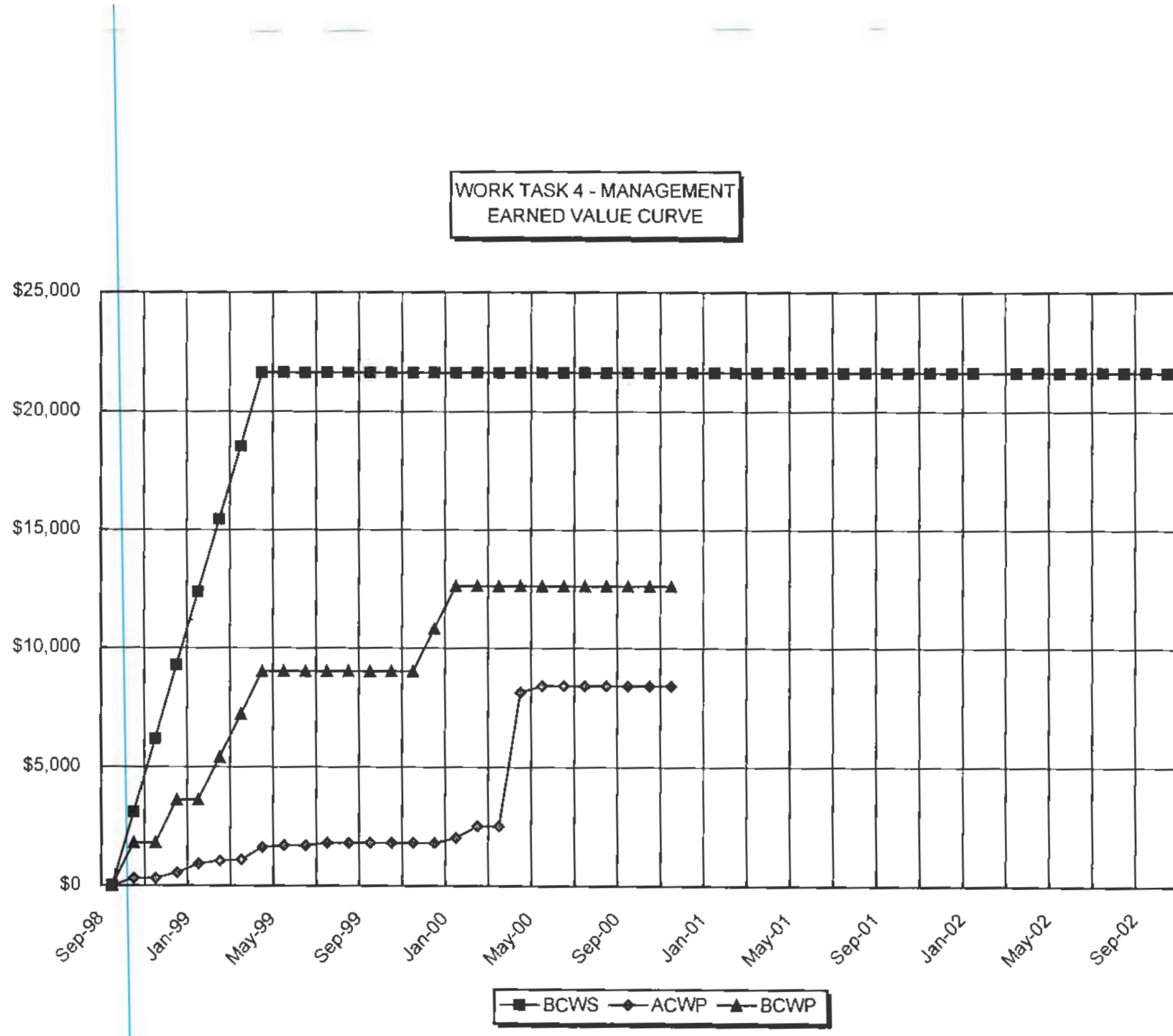
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC umulativ	EAC Cumulative	BCWS Cumulativ	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		176.0	176.0	176.0	45.5		
Burdened Labor		$17,306	$17,306	$17,306	$3,072		
ODC's		$4,322	$4,322	$4,322	$39		
Subcontracts		$0	$0	$0	$5,305		
TOTALS	$12,616	$21,628	$21,628	$21,628	$8,415	38.9%	38.9%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS ($9,012)
COST VARIANCE (BCWP-ACWP) = $4,201

o This task is behind schedule.
o This task is under budget.


WORK TASK 4 - MANAGEMENT
EARNED VALUE CURVE
$25,000
$20,000
$15,000
$10,000
$5,000
$0
Sep-98
Jan-99
May-99
Sep-99
Jan-00
May-00
Sep-00
Jan-01
May-01
Sep-01
Jan-02
May-02
Sep-02
BCWS
ACWP
BCWP

TECHNICAL PROJECT REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0014
REMOVAL ACTIONS AT SEAD-38,39,40,41 AND 60

Report Month: 24-Nov-00

Work Task: 1 thru 4

Parsons ES Job Nos:734505-01001 thru 01004

ACCOMPLISHMENTS

Work Accomplished During Reporting Period:

- o Work task proposal was submitted on October 29, 1998.
- o Issued the 25 th monthly progress report.
- o Decision Document was submitted on February 4, 1999.
- o Technical specification was revised and reissued on March 1, 1999.
- o Performed soil sampling at the SEAD-41 excavation.

Planned Accomplishments for Next Period:

- o Issue the 26 th monthly progress report.

PROBLEM AREAS AND RECOMMENDED SOLUTIONS

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0014
REMOVAL ACTIONS AT SEAD-38,39,40,41 AND 60

Report Month: 24-Nov-00

Work Task: 1 thru 4

Parsons ES Job Nos:734505-01001 thru 01004

COST AND SCHEDULE PERFORMANCE REPORT

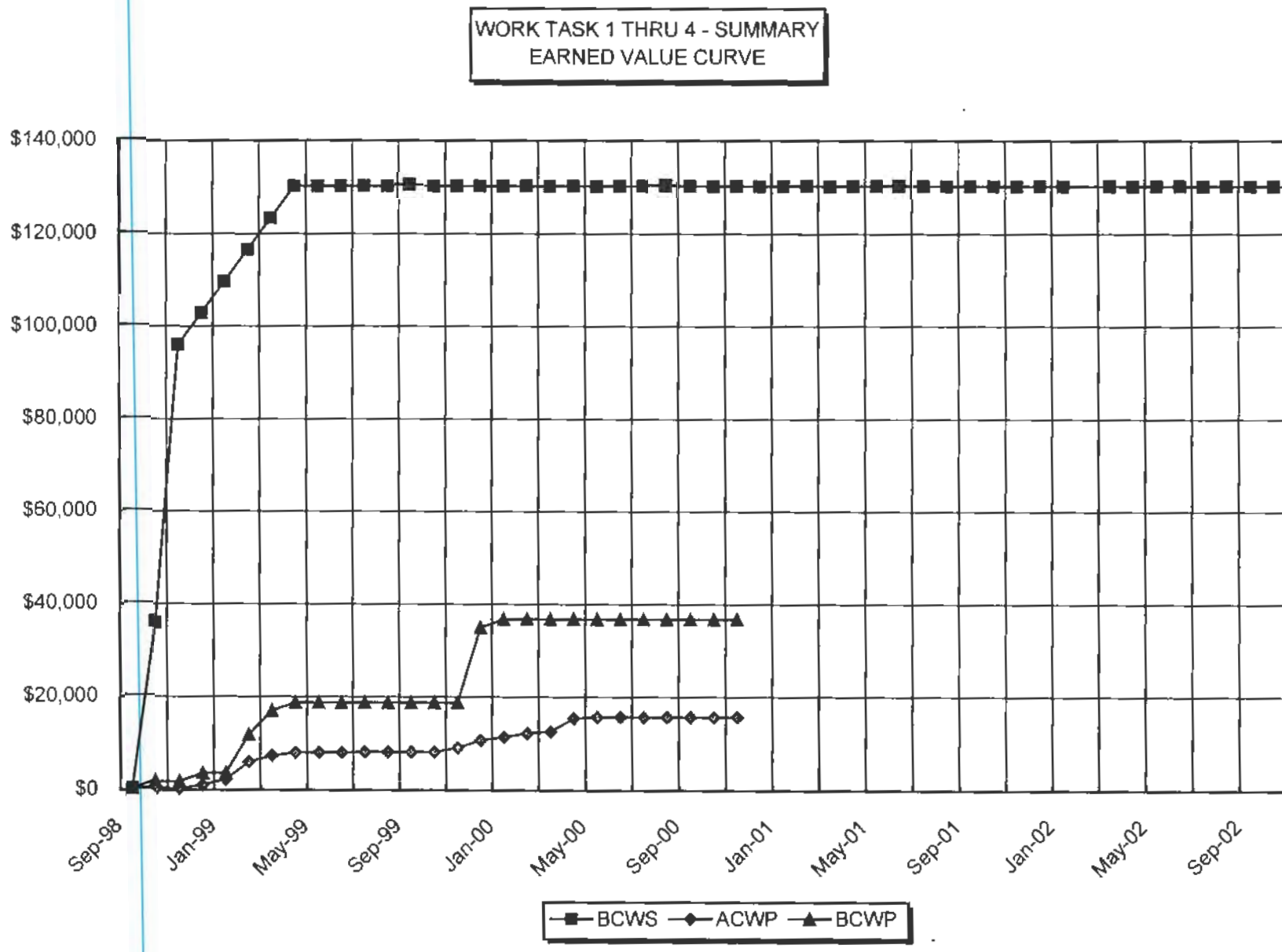
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Task 1	$0			$0	$0	0.0%	0.0%
Work Task 2	$0			$0	$0	0.0%	0.0%
Work Task 3	$0			$0	$0	0.0%	0.0%
Work Task 4	$0			$0	$0	0.0%	0.0%
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Task 1	$18,405	$32,732	$32,732	$32,732	$9,345	28.5%	28.5%
Work Task 2	$5,704	$57,042	$57,042	$57,042	$748	1.3%	1.3%
Work Task 3	$0	$18,831	$18,831	$18,831	$0	0.0%	0.0%
Work Task 4	$12,616	$21,628	$21,628	$21,628	$8,415	38.9%	38.9%
TOTALS	$36,726	$130,233	$130,233	$130,233	$18,508	14.2%	14.2%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS ($93,507)
COST VARIANCE (BCWP-ACWP) = $18,217

o Overall, this delivery order is behind schedule.
o Overall, this delivery order is under budget.


WORK TASK 1 THRU 4 - SUMMARY
EARNED VALUE CURVE
$140,000
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$0
Sep-98
Jan-99
May-99
Sep-99
Jan-00
May-00
Sep-00
Jan-01
May-01
Sep-01
Jan-02
May-02
Sep-02
BCWS
ACWP
BCWP

Department of the Army
Program Management for
Seneca Army Depot Activ
CERCLA Activities

U.S. Army Corps
of Engineers

Huntsville Center for Engineering Support

Delivery Order 0015

Construction Oversight for Removal Actions at SWMU's SEAD-24, 50/54, and 67

Contract DACA 87-95-D-003

Project Progress Report

Period Ending November 24, 2000

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0015
REMOVAL ACTION @ SEAD-24,50/54 & 67

Report Month: 24-Nov-00

Work Task: 1 - Prepare Work Plans

Parsons ES Job Nos: 734530-01001

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 1 - Site Visit and Records Review	50.0%	14.7%	7.3%
SOW Task 2 - Review and Update Existing Documents	50.0%	31.6%	15.8%
SOW Task 3 - Prepare Work Plans	0.0%	53.7%	0.0%
TOTALS		100.0%	23.1%

STATUS

- The Decision Document was revised and submitted to the Army on February 4, 1999.
- The technical specification was issued on March 11, 1999

INDIVIDUAL PERFORMANCE REPORT

Con'ract No.: DACA87-95-D-0031
DEL. ORD. No. 0015
REMOVAL ACTION @ SEAD-24,50/54 & 67

Report Month: 24-Nov-00

Work Task: 1 - Prepare Work Plans

Parsons ES Job Nos: 734530-01001

COST AND SCHEDULE PERFORMANCE REPORT

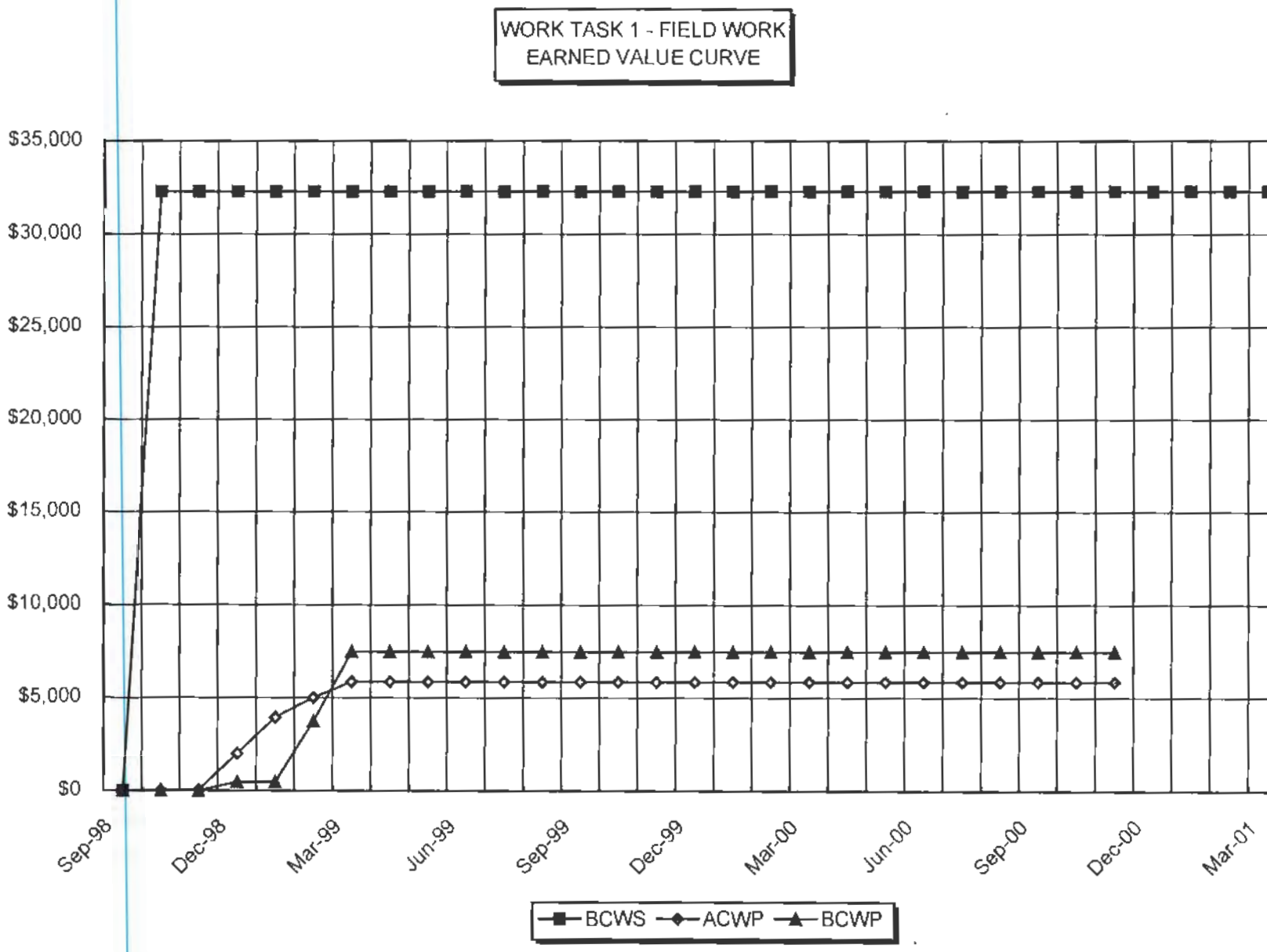
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		362.0	362.0	362.0	70.0		
Burdened Labor		$26,651	$26,651	$26,651	$5,080		
ODC's		$5,630	$5,630	$5,630	$788		
Subcontracts		$0	$0	$0	$0		
TOTALS	$7,467	$32,281	$32,281	$32,281	$5,868	18.2%	18.2%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($24,814)
COST VARIANCE (BCWP-ACWP) = $1,599

o This task is behind schedule.
o This task is under budget.


WORK TASK 1 - FIELD WORK
EARNED VALUE CURVE
$35,000
$30,000
$25,000
$20,000
$15,000
$10,000
$5,000
$0
Sep-98
Dec-98
Mar-99
Jun-99
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0015
REMOVAL ACTION @ SEAD-24,50/54 & 67

Report Month: 24-Nov-00

Work Task: 2 - Construction Support Services

Parsons ES Job Nos: 734530-01002

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 4 - Provision of Construction Support Services	0.0%	100.0%	0.0%
TOTALS		100.0%	0.0%

STATUS

o Work has not yet begun on this task.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0015
REMOVAL ACTION @ SEAD-24,50/54 & 67

Report Month: 24-Nov-00

Work Task: 2 - Construction Support Services

Parsons ES Job Nos: 734530-01002

COST AND SCHEDULE PERFORMANCE REPORT

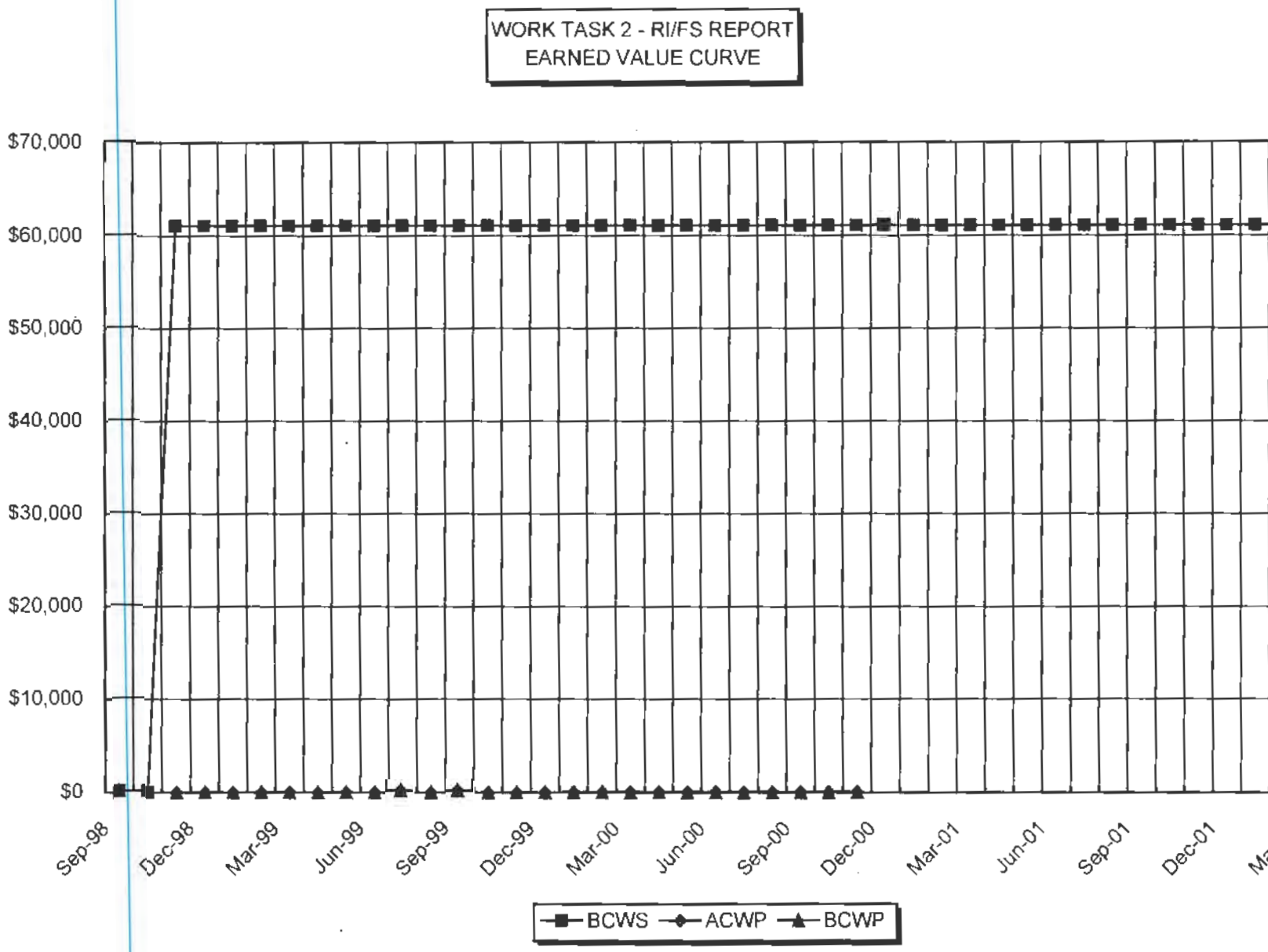
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		440.0	440.0	440.0	1.0		
Burdened Labor		$30,637	$30,637	$30,637	$79		
ODC's		$13,172	$13,172	$13,172	$0		
Subcontracts		$17,252	$17,252	$17,252	$0		
TOTALS	$0	$61,061	$61,061	$61,061	$79	0.1%	0.1%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($61,061)
COST VARIANCE (BCWP-ACWP) = ($79)

o Work has not yet begun on this task.


WORK TASK 2 - RI/FS REPORT
EARNED VALUE CURVE
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Sep-98
Dec-98
Mar-99
Jun-99
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
Jun-01
Sep-01
Dec-01
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0015
REMOVAL ACTION @ SEAD-24,50/54 & 67

Report Month: 24-Nov-00

Work Task: 4 - Program/Project Management

Parsons ES Job Nos: 734530-01004

COST AND SCHEDULE PERFORMANCE REPORT

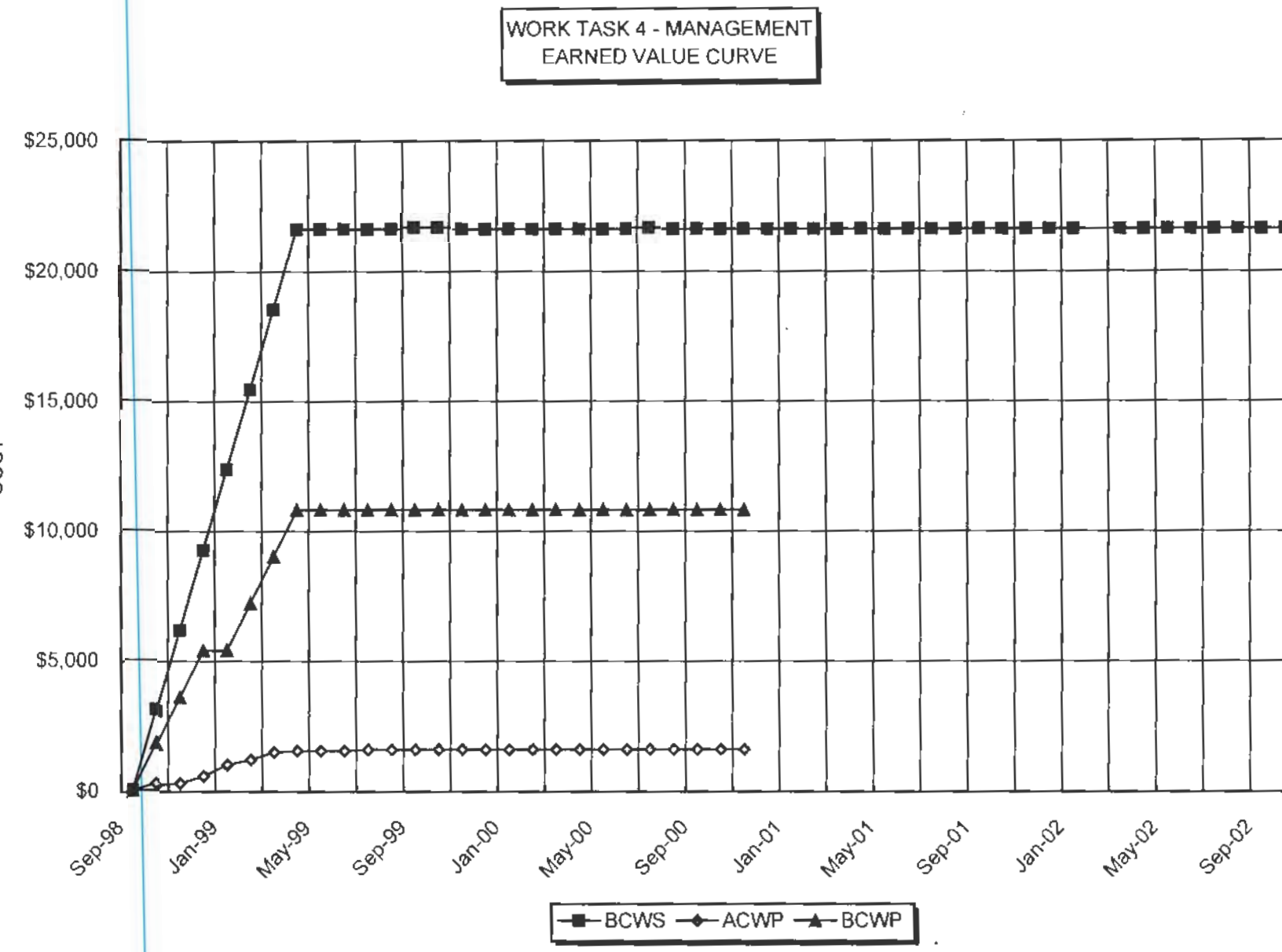
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		176.0	176.0	176.0	22.5		
Burdened Labor		$17,306	$17,306	$17,306	$1,578		
ODC's		$4,322	$4,322	$4,322	$34		
Subcontracts		$0	$0	$0	$0		
TOTALS	$10,814	$21,628	$21,628	$21,628	$1,612	7.5%	7.5%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($10,814)
COST VARIANCE (BCWP-ACWP) = $9,202

o This task is behind schedule.
o This task is under budget.


WORK TASK 4 - MANAGEMENT
EARNED VALUE CURVE
$25,000
$20,000
$15,000
$10,000
$5,000
$0
Sep-98
Jan-99
May-99
Sep-99
Jan-00
May-00
Sep-00
Jan-01
May-01
Sep-01
Jan-02
May-02
Sep-02
BCWS
ACWP
BCWP

TECHNICAL PROJECT REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0015
REMOVAL ACTION @ SEAD-24,50/54 & 67

Report Month: 24-Nov-00

Work Task: 1 thru 4

Parsons ES Job Nos:734530-01001 thru 01004

ACCOMPLISHMENTS

Work Accomplished During Reporting Period:

- Work task proposal was submitted on October 29, 1998.
- Issued the 26 th monthly progress report.
- The Decision Document was revised and submitted on February 4, 1999.
- The Technical Specification was issued on March 11, 1999.

Planned Accomplishments for Next Period:

- Issue the 27 th monthly progress report.
- Receive comments on the specification and the decision document.

PROBLEM AREAS AND RECOMMENDED SOLUTIONS

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0015
REMOVAL ACTION @ SEAD-24,50/54 & 67

Report Month: 24-Nov-00

Work Task: 1 thru 4

Parsons ES Job Nos:734530-01001 thru 01004

COST AND SCHEDULE PERFORMANCE REPORT

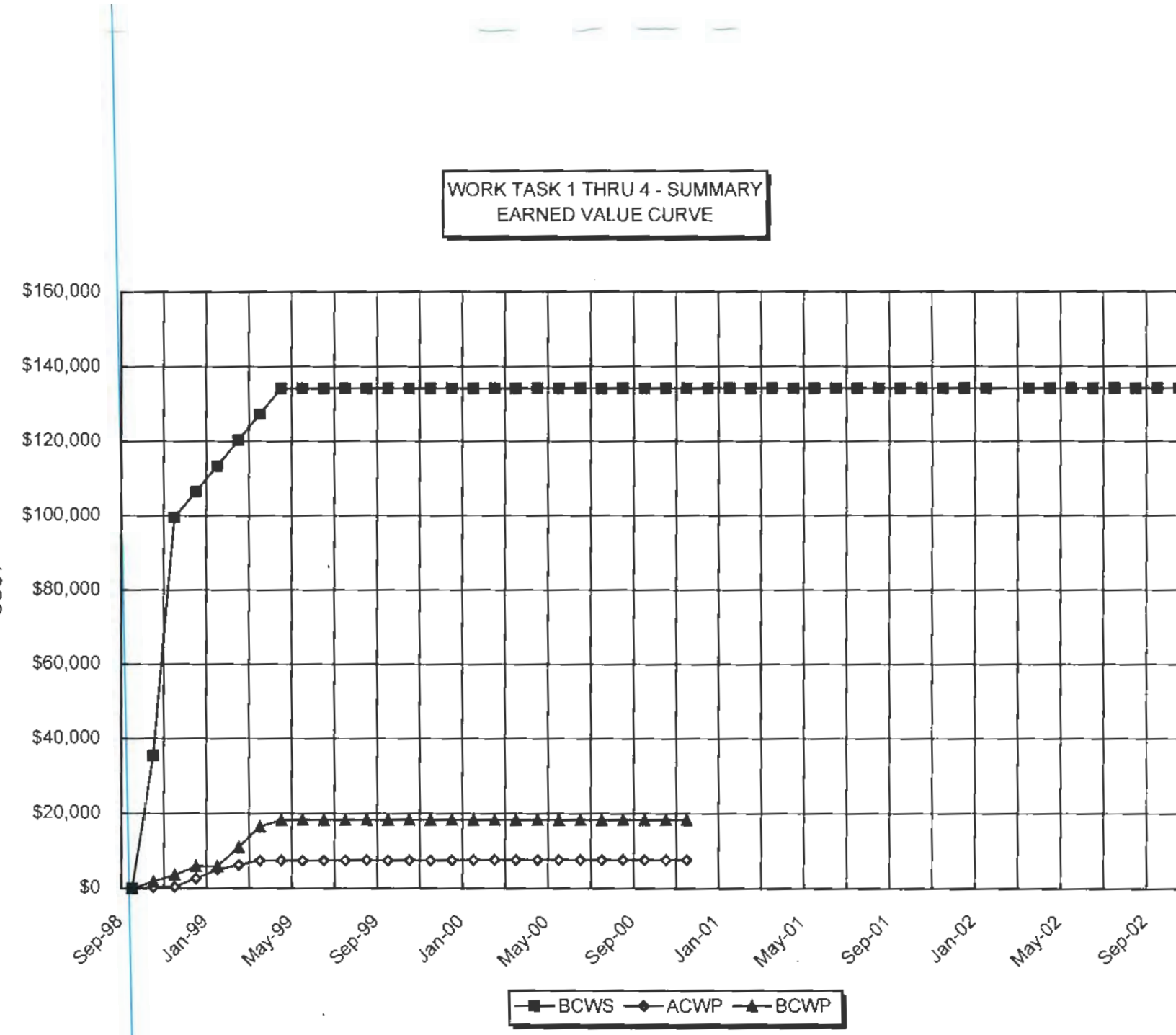
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Task 1	$0			$0	$0	0.0%	0.0%
Work Task 2	$0			$0	$0	0.0%	0.0%
Work Task 3	$0			$0	$0	0.0%	0.0%
Work Task 4	$0			$0	$0	0.0%	0.0%
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Task 1	$7,467	$32,281	$32,281	$32,281	$5,868	18.2%	18.2%
Work Task 2	$0	$61,061	$61,061	$61,061	$79	0.1%	0.1%
Work Task 3	$0	$19,122	$19,122	$19,122	$0	0.0%	0.0%
Work Task 4	$10,814	$21,628	$21,628	$21,628	$1,612	7.5%	7.5%
TOTALS	$18,281	$134,092	$134,092	$134,092	$7,559	5.6%	5.6%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($115,811)
COST VARIANCE (BCWP-ACWP) = $10,722

- o Overall, this delivery order is behind schedule.
- o Overall, this delivery order is under budget.


WORK TASK 1 THRU 4 - SUMMARY
EARNED VALUE CURVE
$160,000
$140,000
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$0
Sep-98
Jan-99
May-99
Sep-99
Jan-00
May-00
Sep-00
Jan-01
May-01
Sep-01
Jan-02
May-02
Sep-02
BCWS
ACWP
BCWP

Department of the Army
Program Management for
Seneca Army Depot Activi
CERCLA Activities

U.S. Army Corps
of Engineers

Huntsville Center for Engineering Support

Delivery Order 0016
Remedial Investigation/Feasibility Study (RI/FS) at the Munitions Washout Facility and Leachfield (SEAD-4)

Contract DACA 87-95-D-003

Project Progress Report

Period Ending November 24, 2000

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0016
RI/FS AT SEAD 4

Report Month: 24-Nov-00

Work Task: 1 - Fieldwork

Parsons ES Job Nos: 734539-01001

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 1 - Site Visit and Records Review	100.0%	0.7%	0.7%
SOW Task 2 - Remedial Investigation	95.0%	99.3%	94.3%
TOTALS		100.0%	95.0%

STATUS

- o Prepared subcontracts for all subcontractors.
- o Initiated fieldwork on November 30, 1998.
- o Surface soil and surface water/sediment sampling has been completed. All soil borings have been completed. All monitoring wells have been installed.
- o Well sampling was delayed until the spring since no water was found in most of the monitoring wells.
- o Well development is completed and sampling was completed on April 14, 1999.
- o Completed the 2nd round of groundwater sampling during the week of June 28, 1999.
- o Ecological survey for ecological risk assessment was completed during wek of Sept. 1, 1999.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0016
RI/FS AT SEAD 4

Report Month: 24-Nov-00

Work Task: 1 - Fieldwork

Parsons ES Job Nos: 734539-01001

COST AND SCHEDULE PERFORMANCE REPORT

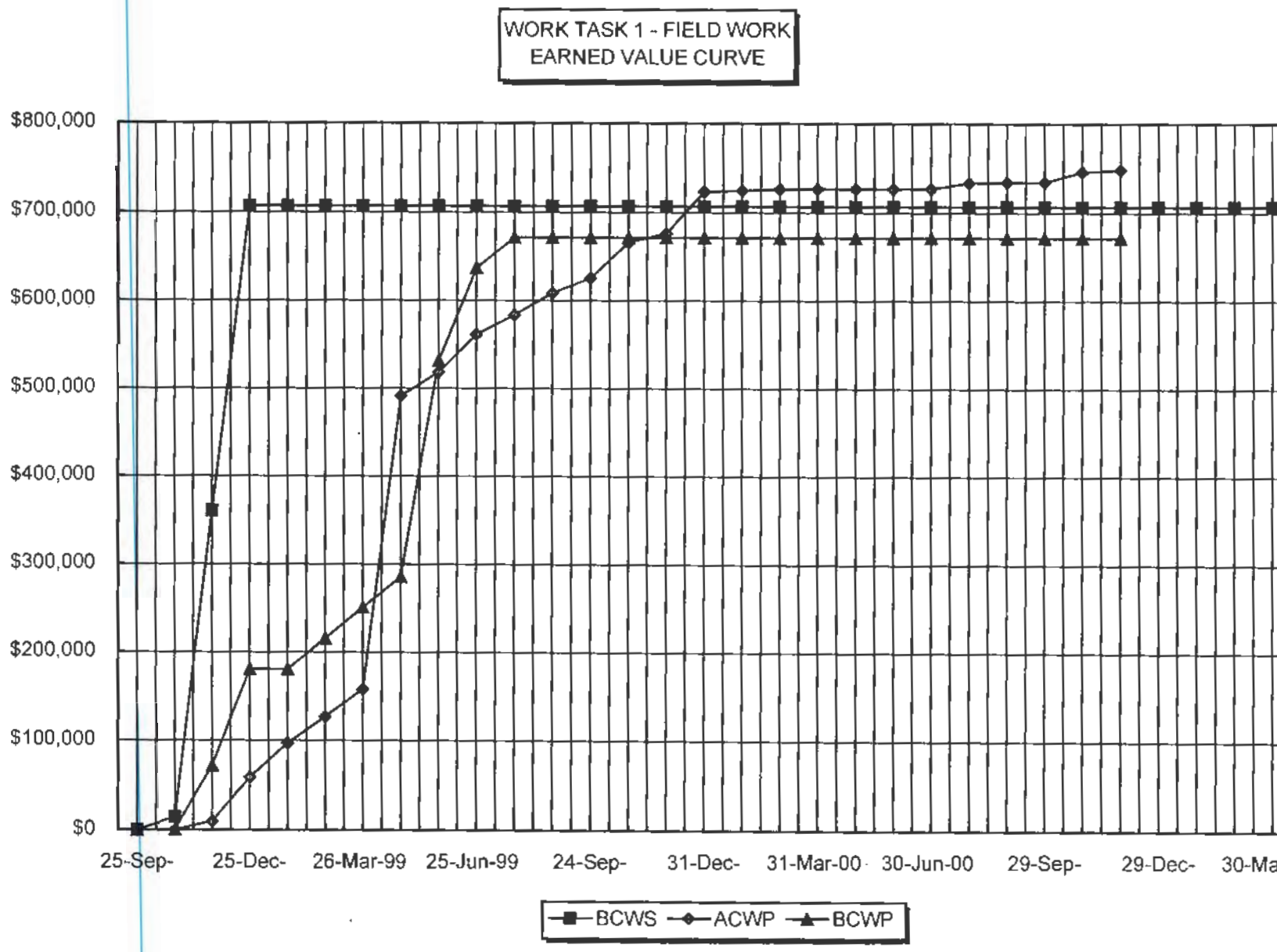
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	33.5		
Burdened Labor				$0	$1,587		
ODC's				$0	$652		
Subcontracts				$0	$0		
TOTALS	$0			$0	$2,239	0.3%	0.3%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		3148.0	3048.0	3148.0	4864.9		
Burdened Labor		$177,857	$177,857	$177,857	$305,410		
ODC's		$78,945	$78,945	$78,945	$68,097		
Subcontracts		$449,812	$449,812	$449,812	$374,958		
TOTALS	$671,547	$706,614	$706,614	$706,614	$748,465	105.9%	105.9%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($35,067)
COST VARIANCE (BCWP-ACWP) = ($76,918)

o This task is behind schedule.
o This task is over budget.


WORK TASK 1 - FIELD WORK
EARNED VALUE CURVE
$800,000
$700,000
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
25-Sep-
25-Dec-
26-Mar-99
25-Jun-99
24-Sep-
31-Dec-
31-Mar-00
30-Jun-00
29-Sep-
29-Dec-
30-Ma
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0016
RI/FS AT SEAD 4

Report Month: 24-Nov-00

Work Task: 2 - RI/FS

Parsons ES Job Nos: 734539-01002

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 6 - Contaminant Fate and Transport	75.0%	4.8%	3.6%
SOW Task 7 - Baseline Risk Assessment	60.0%	17.6%	10.6%
SOW Task 8 - RI Report	80.0%	32.3%	25.8%
SOW Task 9 - Treatability Study Requirements Assessment	25.0%	4.6%	1.1%
SOW Task 10 - Feasibility Study	60.0%	16.1%	9.7%
SOW Task 11 - FS Report	25.0%	24.7%	6.2%
TOTALS		100.0%	56.9%

STATUS

- o The Pre-Draft RI (without the Risk Assessment) was submitted June 11, 1999 for Army review.
- o Recieved approval for Mod. A to fully fund this delivery order and perform the risk assessement.
- o Issued the Draft RI report, with the risk assessment, on November 10, 1999.
- o Received NYSDEC comments on the ecological risk assessment in the Draft RI dated January 26, 2000.
- o Began responding to NYSDEC ERA comments in preparation for a meeting with NYSDEC and EPA in March.
- o Received EPA comments on the Draft RI dated March 10, 2000.
  Submitted Draft Final RI on June 23, 2000.
- o Began work on the FS Report.
- o Received NYSDEC comments on the Draft Final RI dated July 31, 2000.
- o Received EPA comments on the Draft Final RI dated Oct. 12, 2000.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0016
RI/FS AT SEAD 4

Report Month: 24-Nov-00

Work Task: 2 - RI/FS

Parsons ES Job Nos: 734539-01002

COST AND SCHEDULE PERFORMANCE REPORT

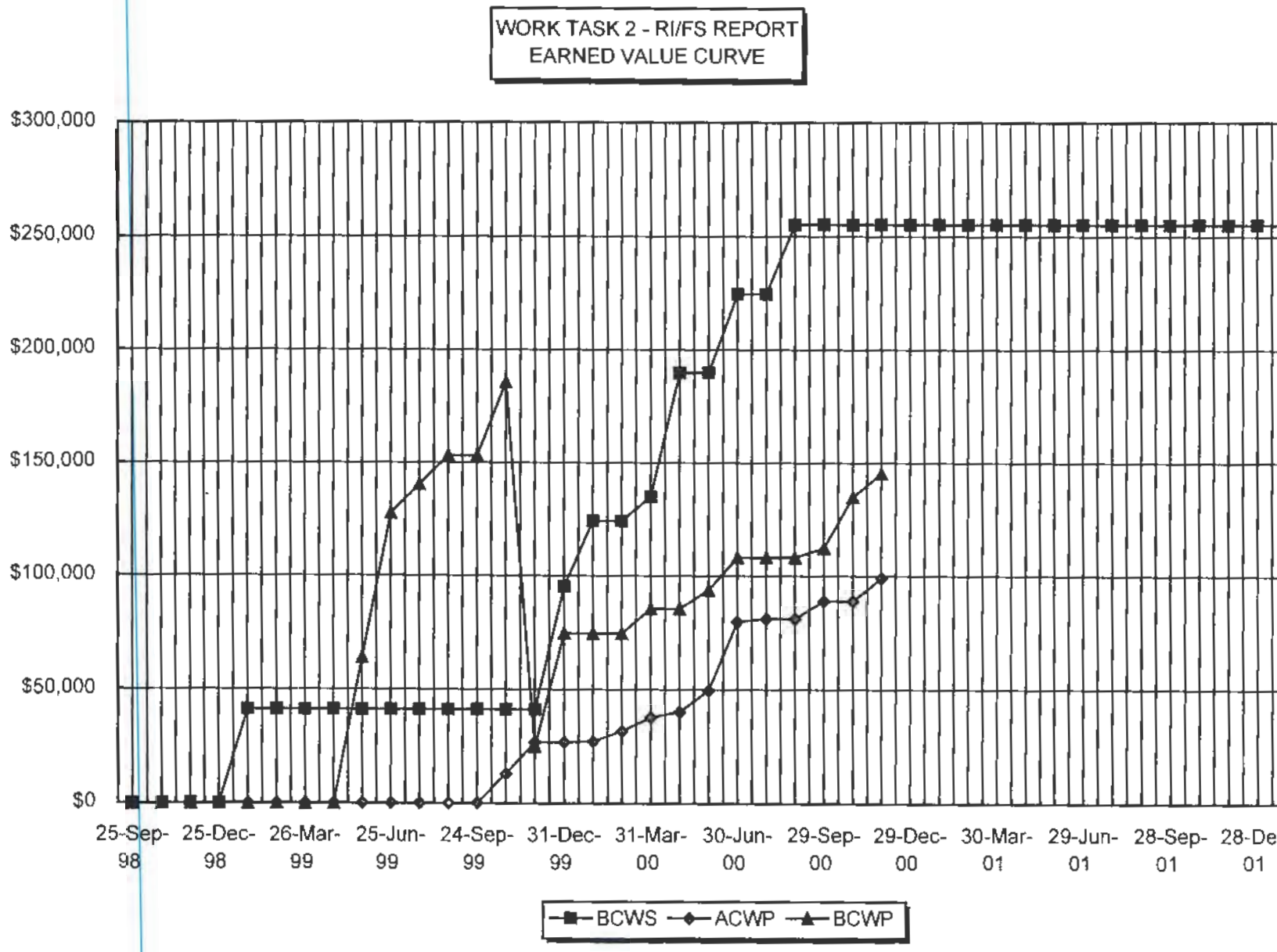
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	142.5		
Burdened Labor				$0	$9,971		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$1,282			$0	$9,971	3.9%	3.9%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		2996.0	2996.0	2842.0	1403.8		
Burdened Labor		$192,280	$192,280	$192,277	$97,577		
ODC's		$62,918	$62,918	$62,917	$1,403		
Subcontracts		$0	$0	$0	$0		
TOTALS	$145,310	$255,198	$255,198	$255,193	$98,980	38.8%	38.8%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($109,884)
COST VARIANCE (BCWP-ACWP) = $46,330

o This task is behind schedule.
o This task is under budget.


WORK TASK 2 - RI/FS REPORT
EARNED VALUE CURVE
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$0
25-Sep-98
25-Dec-98
26-Mar-99
25-Jun-99
24-Sep-99
31-Dec-99
31-Mar-00
30-Jun-00
29-Sep-00
29-Dec-00
30-Mar-01
29-Jun-01
28-Sep-01
28-De 01
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0016
RI/FS AT SEAD 4

Report Month: 24-Nov-00

Work Task: 3 - Post FS Support

Parsons ES Job Nos: 734539-01003

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 12 - Post FS Support	0.0%	100.0%	0.0%
TOTALS		100.0%	0.0%

STATUS

o This task has not begun.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0016
RI/FS AT SEAD 4

Report Month: 24-Nov-00

Work Task: 3 - Post FS Support

Parsons ES Job Nos: 734539-01003

COST AND SCHEDULE PERFORMANCE REPORT

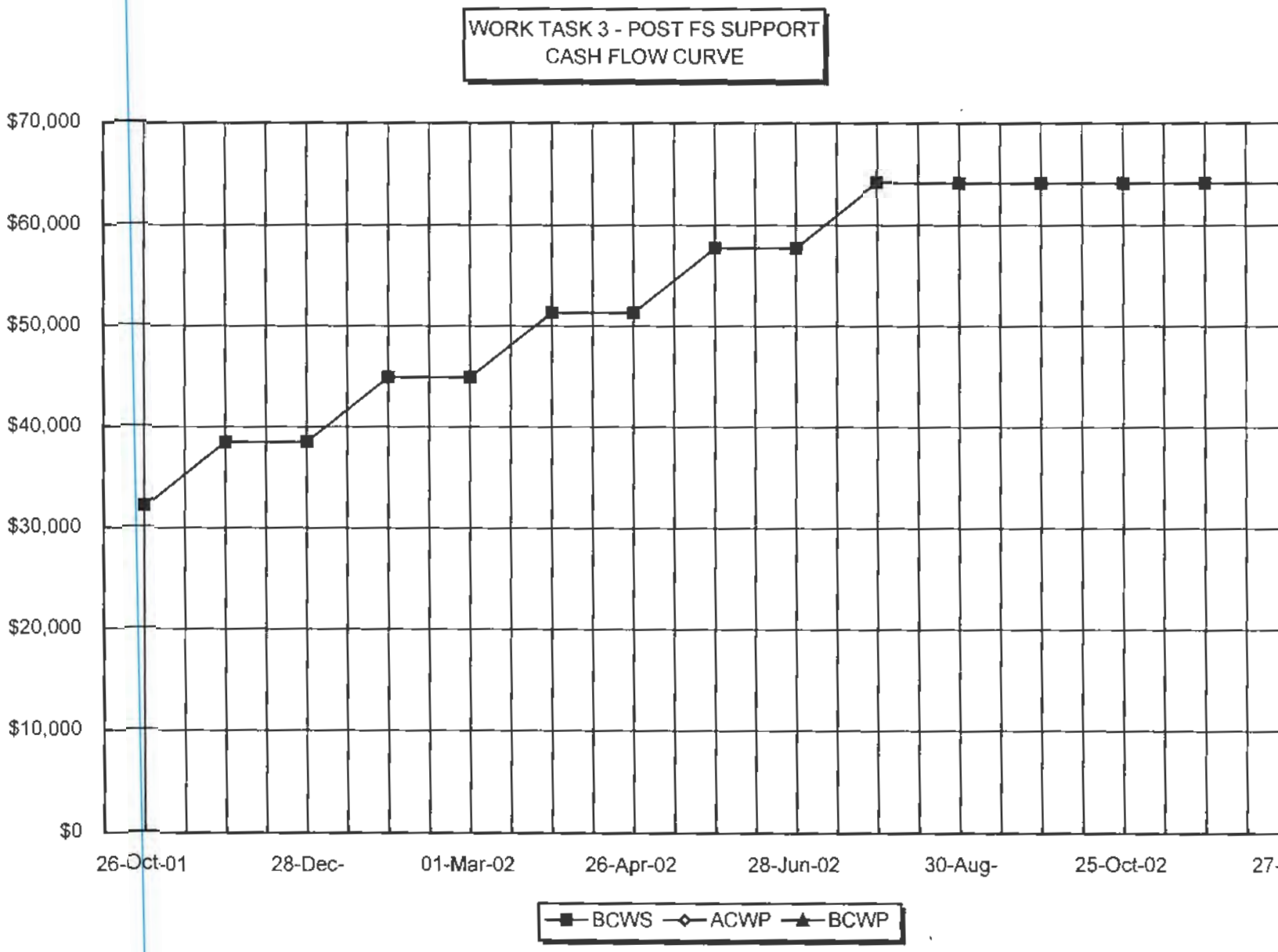
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		600.0	600.0	0.0	0.0		
Burdened Labor		$50,179	$50,179	$0	$0		
ODC's		$13,946	$13,946	$0	$0		
Subcontracts		$0	$0	$0	$0		
TOTALS	$0	$64,125	$64,125	$0	$0	0.0%	0.0%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = $0

o This task has not begun.


WORK TASK 3 - POST FS SUPPORT
CASH FLOW CURVE
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
26-Oct-01
28-Dec-
01-Mar-02
26-Apr-02
28-Jun-02
30-Aug-
25-Oct-02
27-
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0016
RI/FS AT SEAD 4

Report Month: 24-Nov-00

Work Task: 4 - Program/Project Management

Parsons ES Job Nos: 734539-01004

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 3 - Monthly Field Activity Reports	100.0%	8.7%	8.7%
SOW Task 4 - Quarterly Reports	25.0%	17.2%	4.3%
SOW Task 5 - Field Sampling Letter Reports	75.0%	10.2%	7.7%
SOW Task 13 - Project Management	77.3%	63.9%	49.4%
TOTALS		100.0%	70.0%

STATUS

- o Work task proposal was submitted on October 29, 1998.
- o Issued the 26 th monthly progress report.
- o Issued the quarterly report on October 10, 2000.
- o Submitted monthly project management report.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0016
RI/FS AT SEAD 4

Report Month: 24-Nov-00

Work Task: 4 - Program/Project Management

Parsons ES Job Nos: 734539-01004

COST AND SCHEDULE PERFORMANCE REPORT

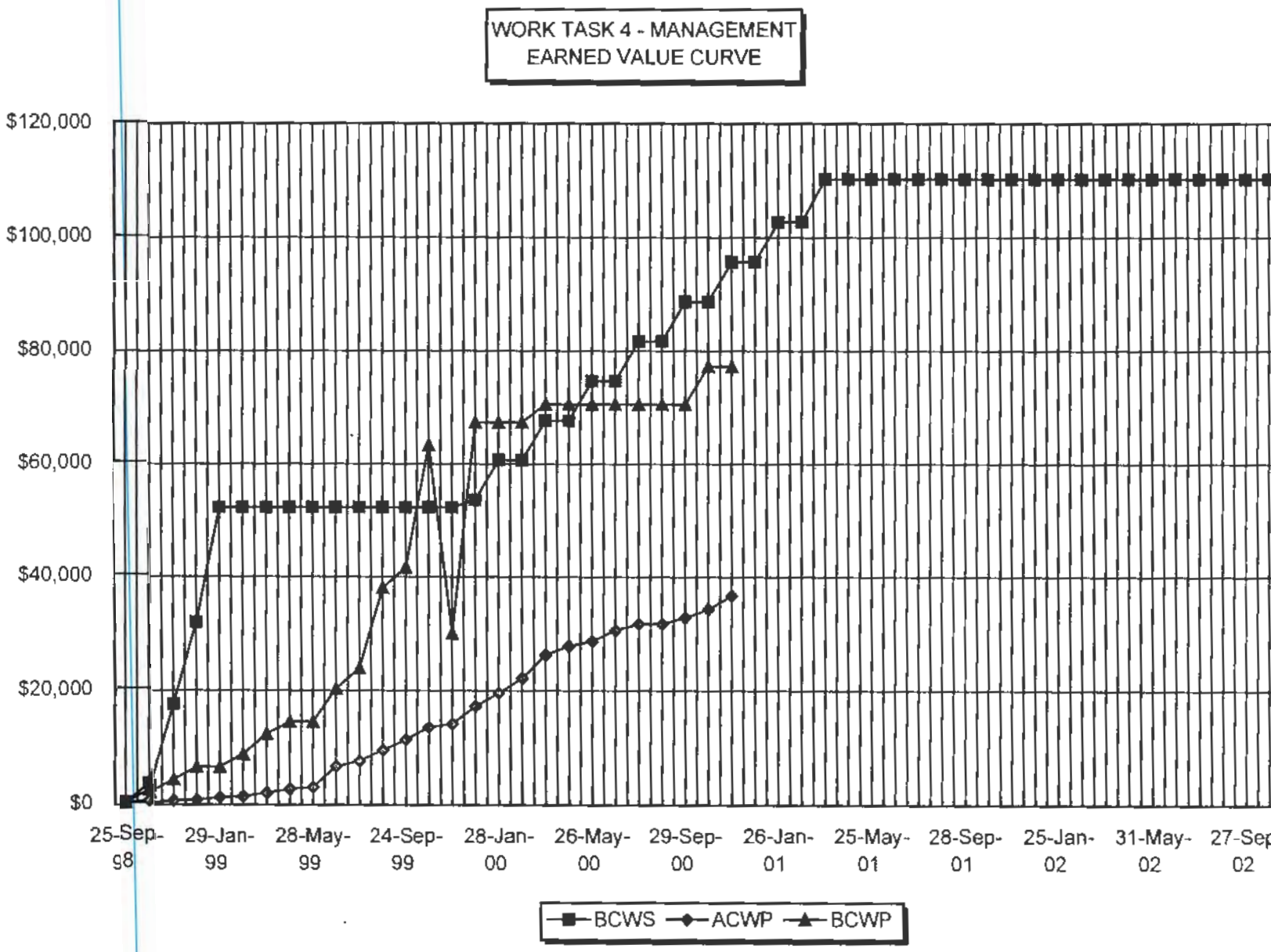
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				53.7	25.0		
Burdened Labor				$6,426	$2,382		
ODC's				$580	$0		
Subcontracts				$0	$0		
TOTALS	$0			$7,005	$2,382	2.2%	2.2%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		989.0	989.0	879.2	403.9		
Burdened Labor		$101,164	$101,164	$87,758	$36,035		
ODC's		$9,128	$9,128	$7,918	$683		
Subcontracts		$0	$0	$0	$0		
TOTALS	$77,254	$110,292	$110,292	$95,676	$36,718	33.3%	33.3%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($18,422)
COST VARIANCE (BCWP-ACWP) = $40,537

o This task is behind schedule.
o This task is under budget.


WORK TASK 4 - MANAGEMENT
EARNED VALUE CURVE
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$0
25-Sep-98
29-Jan-99
28-May-99
24-Sep-99
28-Jan-00
26-May-00
29-Sep-00
26-Jan-01
25-May-01
28-Sep-01
25-Jan-02
31-May-02
27-Sep-02
BCWS
ACWP
BCWP

TECHNICAL PROJECT REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0016
RI/FS AT SEAD 4

Report Month: 24-Nov-00

Work Task: 1 thru 4

Parsons ES Job Nos:734539-01001 thru 01004

ACCOMPLISHMENTS

Work Accomplished During Reporting Period:

o Work task proposal was submitted on October 29, 1998.
o Issued the 26 th monthly progress report.
o Surface water and sediment sampling has been completed. All soil borings and monitoring wells have been installed.
o Received all of the soil, sediment, and surface water data from the lab.
o Well development is complete; The first round of well sampling was completed at the end of March, 1999.
o Parsons has begun to receive soil/sediment/surface water data.
o Issued the Pre-Draft RI (without the risk assessment) on June 11, 1999.
o Completed the 2nd round of groundwater sampling during the week of June 28, 1999.
o Issued the quarterly report on July 13, 1999
o Received COE authorization to proceed with completing the RI on May 14, 1999.
o Issued the Draft RI on November 10, 1999. Received NYSDEC comments dated Jan. 26, 2000.
o Issued the Draft Final RI on June 23, 2000. Received NYSDEC comments dated July 31, 2000.
o Began work on the FS Report.

Planned Accomplishments for Next Period:

o Issue the 27 th monthly progress report.
o Continue work on the Feasibility Study.

PROBLEM AREAS AND RECOMMENDED SOLUTIONS

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0016
RI/FS AT SEAD 4

Report Month: 24-Nov-00

Work Task: 1 thru 4

Parsons ES Job Nos:734539-01001 thru 01004

COST AND SCHEDULE PERFORMANCE REPORT

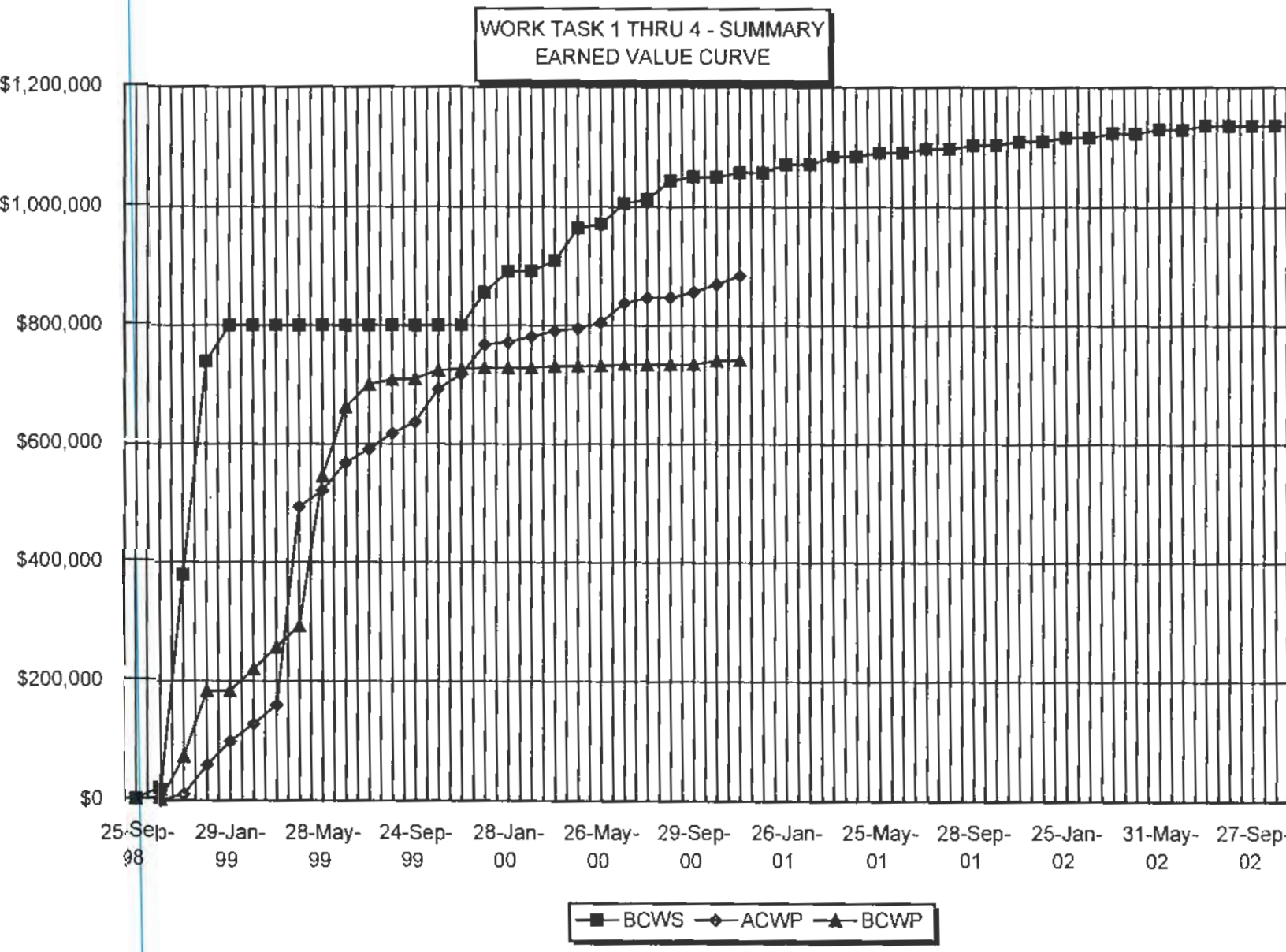
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Task 1	$0			$0	$2,239	0.3%	0.3%
Work Task 2	$1,282			$0	$9,971	3.9%	3.9%
Work Task 3	$0			$0	$0	0.0%	0.0%
Work Task 4	$0			$7,005	$2,382	2.2%	2.2%
TOTALS	$1,282			$7,005	$14,592	1.3%	1.3%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Task 1	$671,547	$706,614	$706,614	$706,614	$748,465	105.9%	105.9%
Work Task 2	$145,310	$255,198	$255,198	$255,193	$98,980	38.8%	38.8%
Work Task 3	$0	$64,125	$64,125	$0	$0	0.0%	0.0%
Work Task 4	$77,254	$110,292	$110,292	$95,676	$36,718	33.3%	33.3%
TOTALS	$894,111	$1,136,229	$1,136,229	$1,057,483	$884,162	77.8%	77.8%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) = ($163,373)
COST VARIANCE (BCWP-ACWP) = $9,949

o Overall, this delivery order is behind schedule.
o Overall, this delivery order is under budget.


WORK TASK 1 THRU 4 - SUMMARY
EARNED VALUE CURVE
$1,200,000
$1,000,000
$800,000
$600,000
$400,000
$200,000
$0
25-Sep-98
29-Jan-99
28-May-99
24-Sep-99
28-Jan-00
26-May-00
29-Sep-00
26-Jan-01
25-May-01
28-Sep-01
25-Jan-02
31-May-02
27-Sep-02
BCWS
ACWP
BCWP

Department of the Army
Program Management for
Seneca Army Depot Activ
CERCLA Activities

U.S. Army Corps
of Engineers

Huntsville Center for Engineering Support

Delivery Order 0017

Preparation of an Engineering Evaluation/ Analysis at the Fill Area West of Building 135 (SE and the Alleged Paint Disposal Area (SEAD-71)

Contract DACA 87-95-D-003

Project Progress Report

Period Ending November 24, 2000

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0017
EE/CA at Sead 59 & 71

Report Month: 24-Nov-00

Work Task: 1 - Preparation fo an EE/CA

Parsons ES Job Nos: 734516-01001

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 1 - Site Visit and Records Review	100.0%	5.5%	5.5%
SOW Task 2 - Preparation of an EE/CA	70.0%	58.0%	40.6%
SOW Task 3 - Preparation of Removal Work Plans	0.0%	36.5%	0.0%
TOTALS		100.0%	46.1%

STATUS

- o The Approval Memorandum was submitted on December 31, 1998; No agency comments have been received.
- o Work on the EE/CA has begun, submitted cost estimate for review by Seneca.
- o Revisions to the cost estimate have been prepared.
- o EPA and NYSDEC comments on the RI Phase 1 for this site indicates that the agencies disagree with an EE/CA.
- o Began preparation of EE/CA. On hold at the request of SEDA until resolution of the EPA/NYSDEC issues.
- o Army requested extension untilOctobe 14, 2000. Completing EE/CA as per March RAB meeting.
- o IDW for SEADs-59 and 71 was completed the week of June 17, 2000.
- o Discussed the alternatives for the EE/CA on a conference call with the Army. Added the LTTD alternative.
- o Completing cost estimates for three alternatives for the EECA.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0017
EE/CA at Sead 59 & 71

Report Month: 24-Nov-00

Work Task: 1 - Preparation fo an EE/CA

Parsons ES Job Nos: 734516-01001

COST AND SCHEDULE PERFORMANCE REPORT

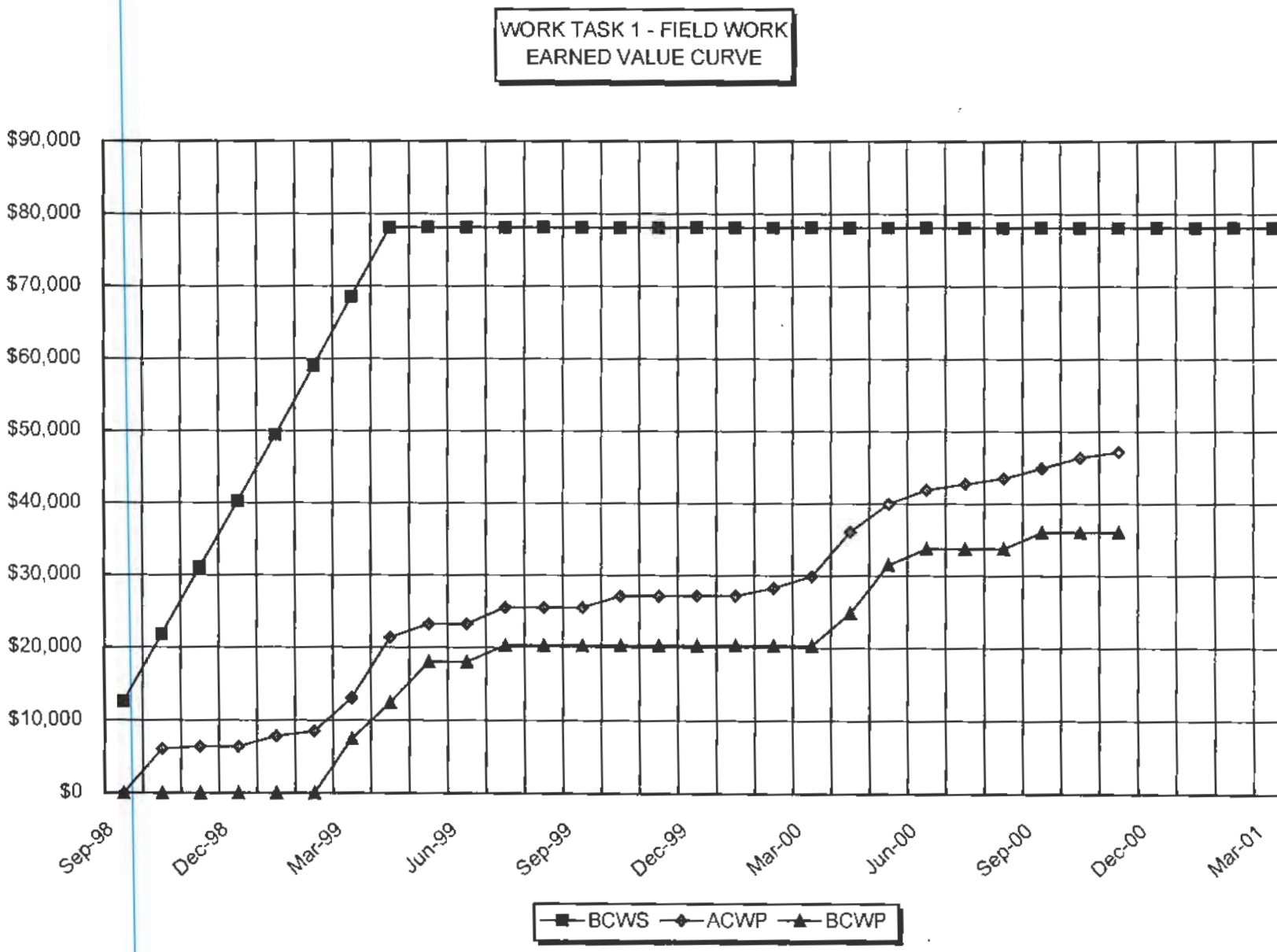
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	10.0		
Burdened Labor				$0	$780		
ODC's				$0	$13		
Subcontracts				$0	$0		
TOTALS	$0			$0	$793	1.0%	1.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		1092.0	1092.0	1092.0	740.0		
Burdened Labor		$69,547	$69,547	$69,547	$46,168		
ODC's		$8,545	$8,545	$8,545	$994		
Subcontracts		$0	$0	$0	$0		
TOTALS	$36,004	$78,092	$78,092	$78,092	$47,162	60.4%	60.4%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($42,088)
COST VARIANCE (BCWP-ACWP) = ($11,158)

o This task is behind schedule.
o This task is over budget.


WORK TASK 1 - FIELD WORK
EARNED VALUE CURVE
$90,000
$80,000
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Sep-98
Dec-98
Mar-99
Jun-99
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0017
EE/CA at Sead 59 & 71

Report Month: 24-Nov-00

Work Task: 2 - Construction Support Services

Parsons ES Job Nos: 734516-01002

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 4 - Provision of Construction Support Services	0.0%	75.9%	0.0%
SOW Task 5 - Preparation of the Removal Report	0.0%	24.1%	0.0%
TOTALS		100.0%	0.0%

STATUS

o Work has not yet begun on this task.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0017
EE/CA at Sead 59 & 71

Report Month: 24-Nov-00

Work Task: 2 - Construction Support Services

Parsons ES Job Nos: 734516-01002

COST AND SCHEDULE PERFORMANCE REPORT

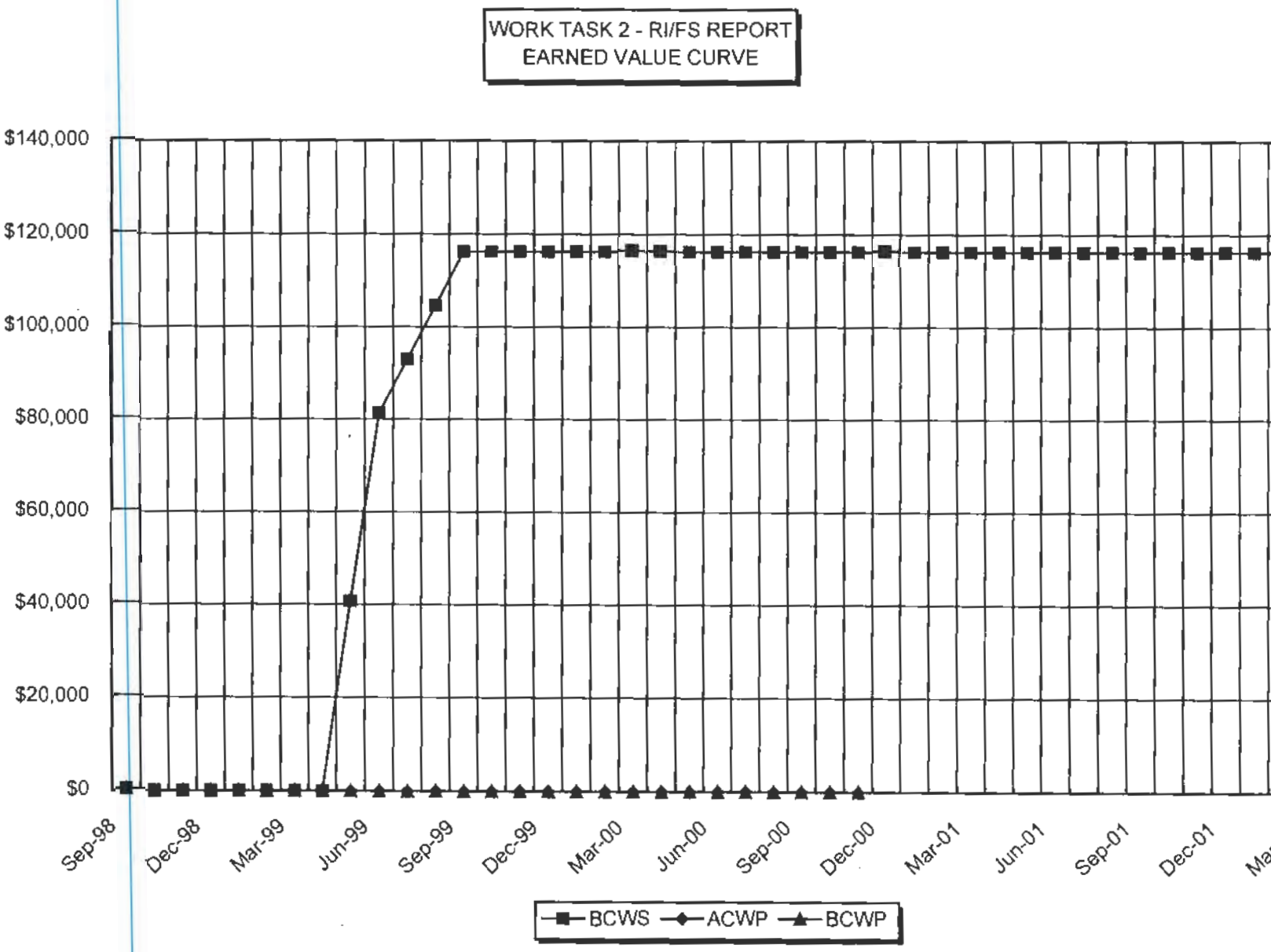
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		1460.0	1460.0	1460.0	0.0		
Burdened Labor		$84,972	$84,972	$84,972	$0		
ODC's		$31,239	$31,239	$31,239	$0		
Subcontracts		$0	$0	$0	$0		
TOTALS	$0	$116,211	$116,211	$116,211	$0	0.0%	0.0%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($116,211)
COST VARIANCE (BCWP-ACWP) = $0

o Work has not yet begun on this task.


WORK TASK 2 - RI/FS REPORT
EARNED VALUE CURVE
$140,000
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$0
Sep-98
Dec-98
Mar-99
Jun-99
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
Jun-01
Sep-01
Dec-01
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0017
EE/CA at Sead 59 & 71

Report Month: 24-Nov-00

Work Task: 3 - Project Management

Parsons ES Job Nos: 734516-01003

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 6 - Project Management	100.0%	100.0%	100.0%
TOTALS		100.0%	100.0%

STATUS

o Work task proposal was submitted on October 29, 1998.
o Issued the 26 th monthly progress report.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0017
EE/CA at Sead 59 & 71

Report Month: 24-Nov-00

Work Task: 3 - Project Management

Parsons ES Job Nos: 734516-01003

COST AND SCHEDULE PERFORMANCE REPORT

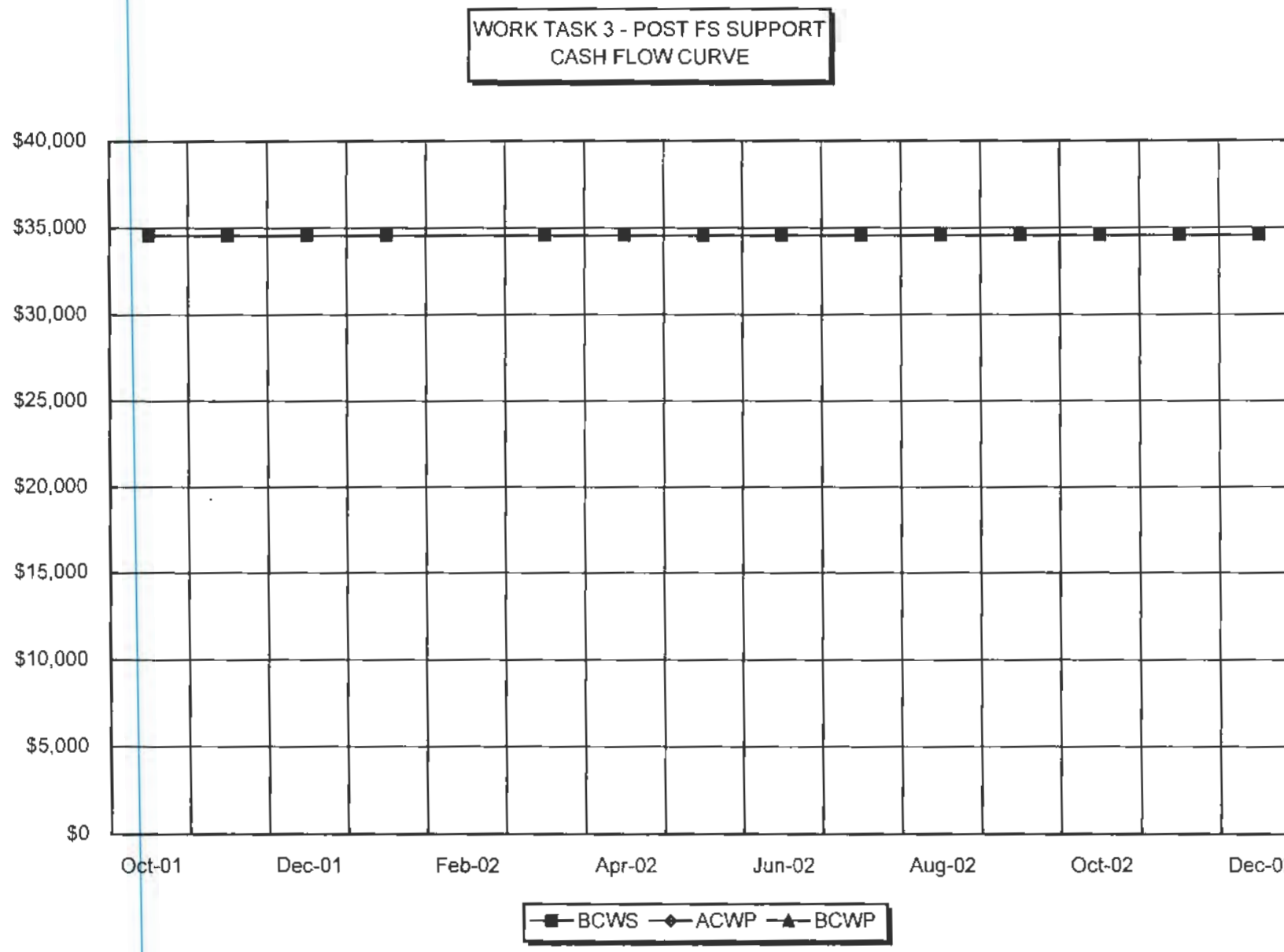
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	5.0		
Burdened Labor				$0	$606		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$606	1.8%	1.8%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		384.0	384.0	384.0	1163.2		
Burdened Labor		$32,468	$32,468	$32,468	$606		
ODC's		$2,083	$2,083	$2,083	$415		
Subcontracts		$0	$0	$0	$0		
TOTALS	$34,551	$34,551	$34,551	$34,551	$1,021	3.0%	3.0%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = $33,530

- This task is complete schedule.
- This task is under budget.


WORK TASK 3 - POST FS SUPPORT
CASH FLOW CURVE
$40,000
$35,000
$30,000
$25,000
$20,000
$15,000
$10,000
$5,000
$0
Oct-01
Dec-01
Feb-02
Apr-02
Jun-02
Aug-02
Oct-02
Dec-0
BCWS
ACWP
BCWP

TECHNICAL PROJECT REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0017
EE/CA at Sead 59 & 71

Report Month: 24-Nov-00

Work Task: 1 thru 3

Parsons ES Job Nos:734516-01001 thru 01004

ACCOMPLISHMENTS

Summary of Work Accomplished to Date including the Reporting Period:

- o Work task proposal was submitted.
- o Issued the 26 th monthly progress report.
- o The Approval Memorandum was submitted on December 31, 1998.
- o Work on the EE/CA has begun, preliminary cost estimates were submitted for internal Army review.
- o Revisions to the cost estimate are being prepared.

Planned Accomplishments for Next Period:

- o Issue the 27 th monthly progress report.

PROBLEM AREAS AND RECOMMENDED SOLUTIONS

- o Work is on hold at the request of SEDA. Huntsville should concur with SEDA's direction.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-[illegible]-D-0031
DEL. ORD. No. 0017
EE/CA at Sead 59 & 71

Report Month: 24-Nov-00

Work Task: 1 thru 3

Parsons ES Job Nos:734516-01001 thru 01004

COST AND SCHEDULE PERFORMANCE REPORT

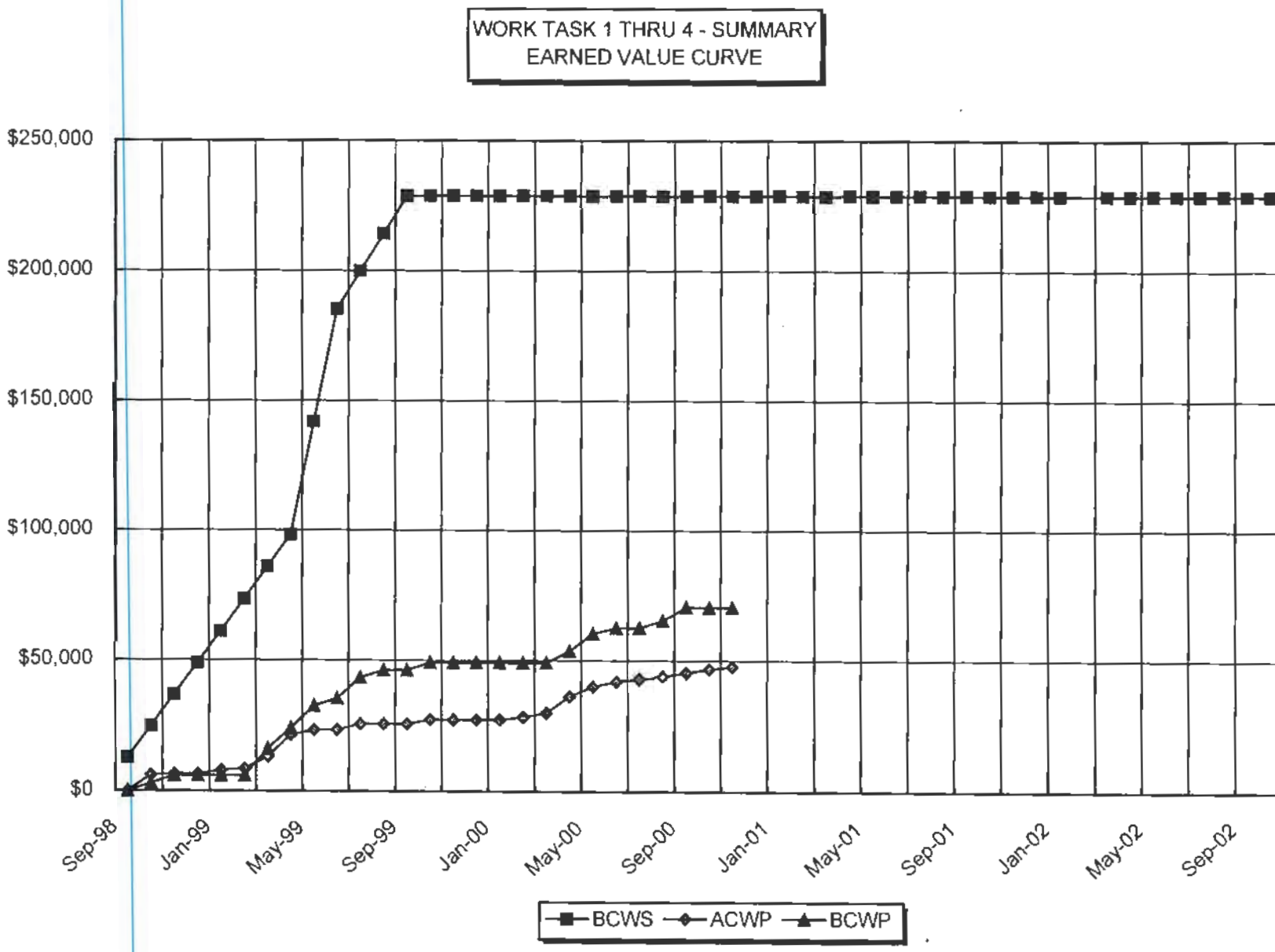
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Task 1	$0			$0	$793	1.0%	1.0%
Work Task 2	$0			$0	$0	0.0%	0.0%
Work Task 3	$0			$0	$606	1.8%	1.8%
TOTALS	$0			$0	$1,398	0.6%	0.6%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Task 1	$36,004	$78,092	$78,092	$78,092	$47,162	60.4%	60.4%
Work Task 2	$0	$116,211	$116,211	$116,211	$0	0.0%	0.0%
Work Task 3	$34,551	$34,551	$34,551	$34,551	$1,021	3.0%	3.0%
TOTALS	$70,555	$228,854	$228,854	$228,854	$48,183	21.1%	21.1%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($158,299)
COST VARIANCE (BCWP-ACWP) = $22,372

o Overall, this delivery order is behind schedule.
o Overall, this delivery order is under budget.


WORK TASK 1 THRU 4 - SUMMARY
EARNED VALUE CURVE
$250,000
$200,000
$150,000
$100,000
$50,000
$0
Sep-98
Jan-99
May-99
Sep-99
Jan-00
May-00
Sep-00
Jan-01
May-01
Sep-01
Jan-02
May-02
Sep-02
BCWS
ACWP
BCWP

Department of the Army
Program Management for
Seneca Army Depot Activ
CERCLA Activities

U.S. Army Corps
of Engineers

Huntsville Center for Engineering Support

Delivery Order 0018

Preparation of an Engineering Evaluation/
t Analysis at the Old Construction Debris Landfill (SEAD
and the Garbage Disposal Areas (SEADs-64A and 64D

Contract DACA 87-95-D-003

Project Progress Report

Period Ending November 24, 2000

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0018 Mod. A
EE/CA AT SEAD 11 & 64

Report Month: 24-Nov-00

Work Task: 1 - Preparation fo an EE/CA

Parsons ES Job Nos: 734543-01001

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 1 - Site Visit and Records Review	100.0%	2.7%	2.713252%
SOW Task 2 - Preparation of an EE/CA	55.000000%	97.286118%	53.507365%
SOW Task 3 - Preparation of Removal Work Plans	0.0%	0.0%	0.0%
TOTALS		100.0%	56.220616%

STATUS

o The Approval Memorandum was submitted on December 11, 1998.
o Submitted a cost estimate for Seneca review. Revisions to the EE/CA is being completed..
o Authorization for Mod. A had been recieved.
o A mini-risk assessment and an EE/CA will be performed on SEAD-11only. SEAD-64a and SEAD-64d have been dropped.
o Following a phone conf. call, Sept. 30, 99, SEDA instructed Parsons to stop work until 2 monitoring wells were installed and 5 additional test pits were performed to confirm that drums were not present.
o Incorrect labor charges were moved from this job in Nov.
o The Army requested an extension for submittal of the EE/CA until August 14, 2000.
o Authorization for Mod. B has been received. Preparation of Work Plans has been removed. Additional sampling has been funded.
o Test pitting and well installation completed the week of October 23, 2000. Groundwater sampled the week of Nov. 20, 2000.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0018 Mod. A
EE/CA AT SEAD 11 & 64

Report Month: 24-Nov-00

Work Task: 1 - Preparation fo an EE/CA

Parsons ES Job Nos: 734543-01001

COST AND SCHEDULE PERFORMANCE REPORT

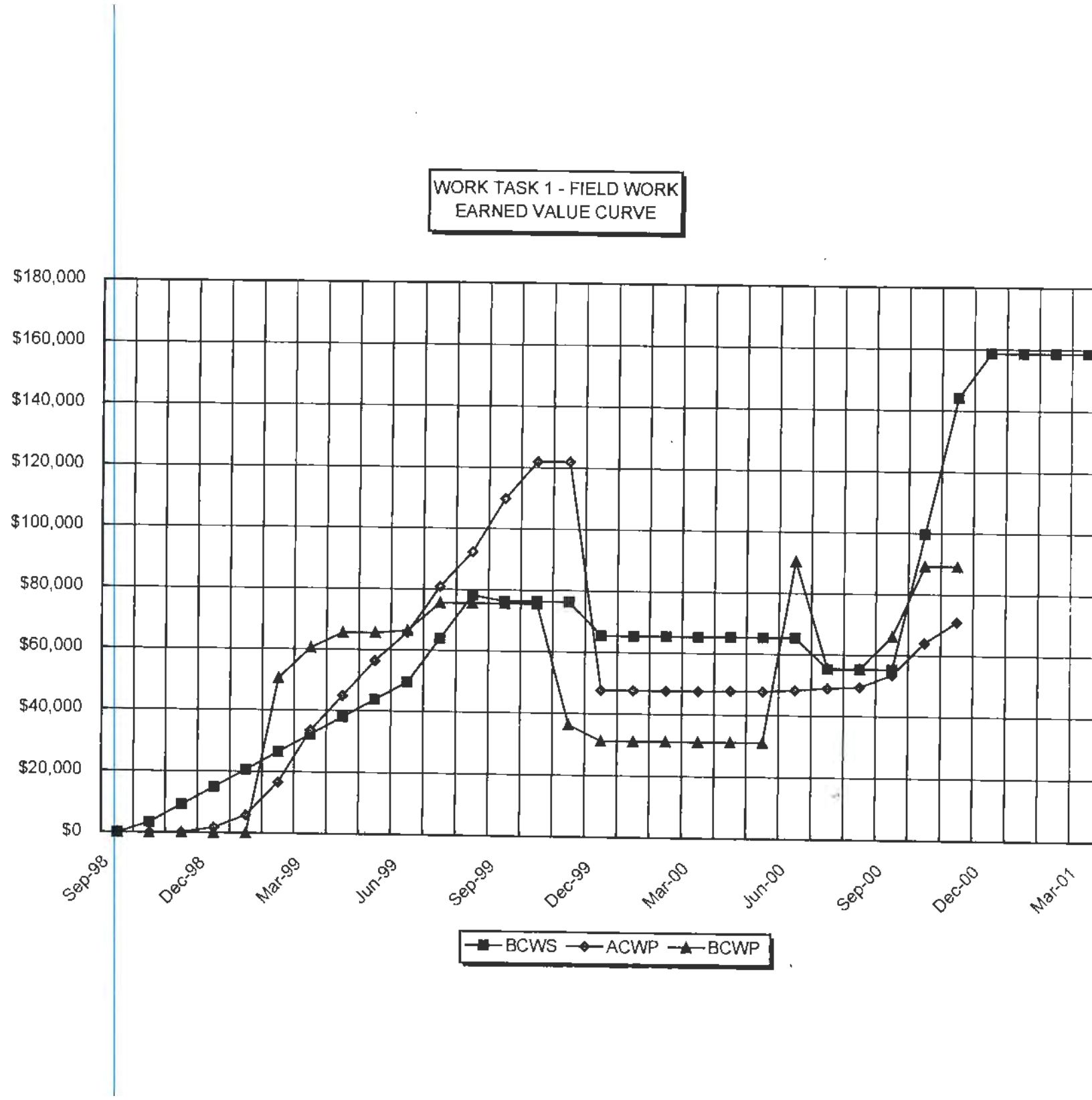
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				223.0	108.0		
Burdened Labor				$14,550	$5,595		
ODC's				$3,760	$1,408		
Subcontracts				$26,063	$0		
TOTALS	$0			$44,373	$7,003	4.4%	10.7%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		1294.0	916.0	1118.0	1040.0		
Burdened Labor		$84,603	$58,568	$73,021	$67,715		
ODC's		$21,862	$6,730	$18,869	$3,261		
Subcontracts		$52,126	$0	$52,126	$0		
TOTALS	$89,161	$158,591	$65,298	$144,016	$70,976	44.8%	108.7%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($54,855)
COST VARIANCE (BCWP-ACWP) = $18,186

o This task is behind schedule.
o This task is under budget.


WORK TASK 1 - FIELD WORK
EARNED VALUE CURVE
$180,000
$160,000
$140,000
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$0
Sep-98
Dec-98
Mar-99
Jun-99
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0018 Mod. A
EE/CA AT SEAD 11 & 64

Report Month: 24-Nov-00

Work Task: 2 - Construction Support Services

Parsons ES Job Nos: 734543-01002

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 4 - Provision of Construction Support Services	0.0%	0.0%	0.0%
SOW Task 5 - Preparation of the Removal Report	0.0%	0.0%	0.0%
TOTALS		0.0%	0.0%

STATUS

o Work has not been funded.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0018 Mod. A
EE/CA AT SEAD 11 & 64

Report Month: 24-Nov-00

Work Task: 2 - Construction Support Services

Parsons ES Job Nos: 734543-01002

COST AND SCHEDULE PERFORMANCE REPORT

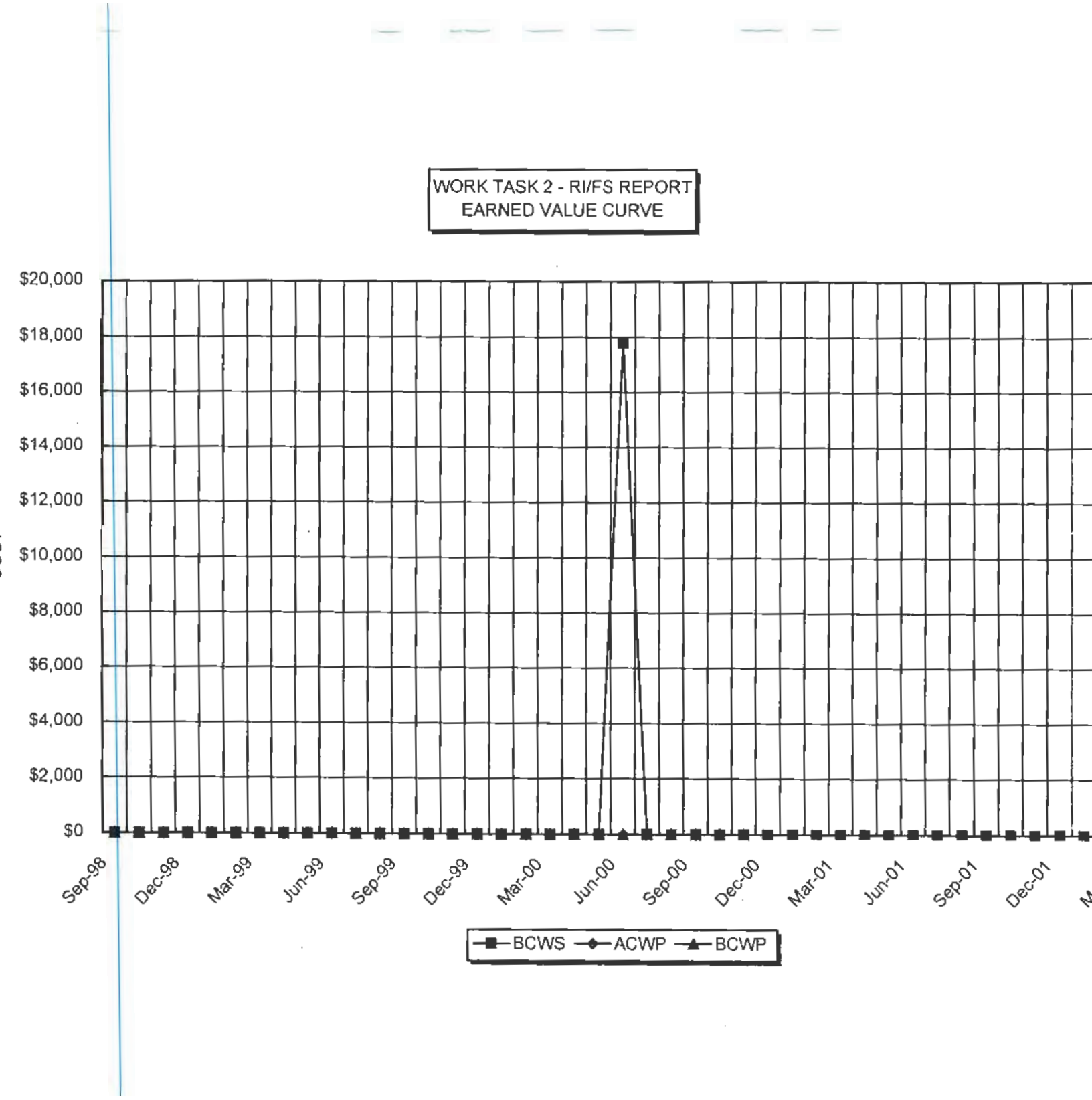
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	#DIV/0!	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		0.0	890.0	0.0	0.0		
Burdened Labor		$0	$51,014	$0	$0		
ODC's		$0	$20,156	$0	$0		
Subcontracts		$0	$0	$0	$0		
TOTALS	$0	$0	$71,170	$0	$0	#DIV/0!	0.0%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = $0

o Work has not yet begun on this task.


WORK TASK 2 - RI/FS REPORT
EARNED VALUE CURVE
$20,000
$18,000
$16,000
$14,000
$12,000
$10,000
$8,000
$6,000
$4,000
$2,000
$0
Sep-98
Dec-98
Mar-99
Jun-99
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
Jun-01
Sep-01
Dec-01
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0018 Mod. A
EE/CA AT SEAD 11 & 64

Report Month: 24-Nov-00

Work Task: 3 - Project Management

Parsons ES Job Nos: 734543-01003

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 6 - Project Management	52.9%	100.0%	52.9%
TOTALS		100.0%	52.89974%

STATUS

o Work task proposal was submitted on October 29, 1998.
o Issued the 26 th monthly progress report.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0018 Mod. A
EE/CA AT SEAD 11 & 64

Report Month: 24-Nov-00

Work Task: 3 - Project Management

Parsons ES Job Nos: 734543-01003

COST AND SCHEDULE PERFORMANCE REPORT

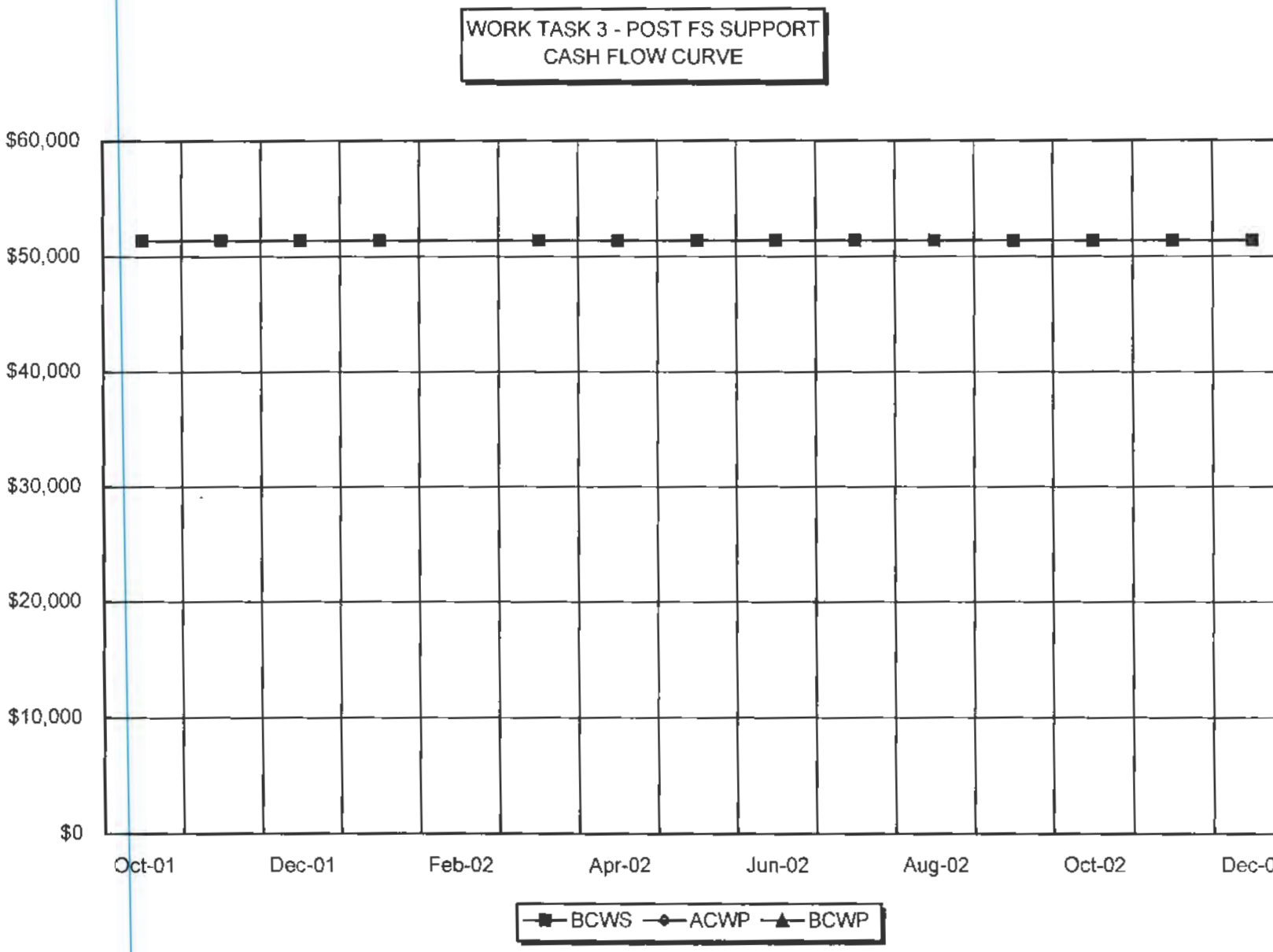
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	4.5		
Burdened Labor				$0	$322		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$322	0.6%	0.6%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		644.0	624.0	644.0	166.1		
Burdened Labor		$49,290	$47,870	$49,290	$10,085		
ODC's		$2,083	$2,083	$2,083	$2		
Subcontracts		$0	$0	$0	$0		
TOTALS	$27,176	$51,373	$49,953	$51,373	$10,087	19.6%	20.2%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($24,197)
COST VARIANCE (BCWP-ACWP) = $17,089

o This task is behind schedule.
o This task is under budget.


WORK TASK 3 - POST FS SUPPORT
CASH FLOW CURVE
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Oct-01
Dec-01
Feb-02
Apr-02
Jun-02
Aug-02
Oct-02
Dec-0
BCWS
ACWP
BCWP

TECHNICAL PROJECT REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0018 Mod. A
EE/CA AT SEAD 11 & 64

Report Month: 24-Nov-00

Work Task: 1 thru 3

Parsons ES Job Nos:734543-01001 thru 01004

ACCOMPLISHMENTS

Work Accomplished During Reporting Period:

o Work task proposal was submitted.
o Issued the 26 th monthly progress report.
o The Approval Memorandum was submitted on December 11, 1998.
o Continued preparation of the EE/CA.
o Submitted cost estimates to SEDA and discussed alternatives with SEDA for review.
o Submitted the modifiation for this delivery order to perform an EE/CA at SEAD-11 only and a mini-risk assessment at SEAD64d.
o Recieved authorization for Modification A on Sept. 8, 1999.
o Phone conf. call (9/30/99) discussed mini-risk results. SEDA instructed Parsons to stop work until DO is modified to include installation of 2 additional monitoring wells and 5 additional test pits. No further work will be performed on this delivery order.
o Army requested an extension for submittal of the EE/CA to August 14, 2000.
o Prepared a cost estimate for the additional work discussed in the conference call.
o Completed the first round of groundwater sampling the week of Nov. 20, 2000.

Planned Accomplishments for Next Period:

o Issue the 27 th monthly progress report.

PROBLEM AREAS AND RECOMMENDED SOLUTIONS

o Contract should be modified to included the installation of 2 additional monitoring wells and 5 additional test pits. The results from this effort will be used to determine the nature and extent of the groundwater condition and the landfill materials present.
o Work on this delivery order has been placed on hold, per SEDA instructions. Parsons understands that CEHNC concurs with this action.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0018 Mod. A
EE/CA AT SEAD 11 & 64

Report Month: 24-Nov-00

Work Task: 1 thru 3

Parsons ES Job Nos:734543-01001 thru 01004

COST AND SCHEDULE PERFORMANCE REPORT

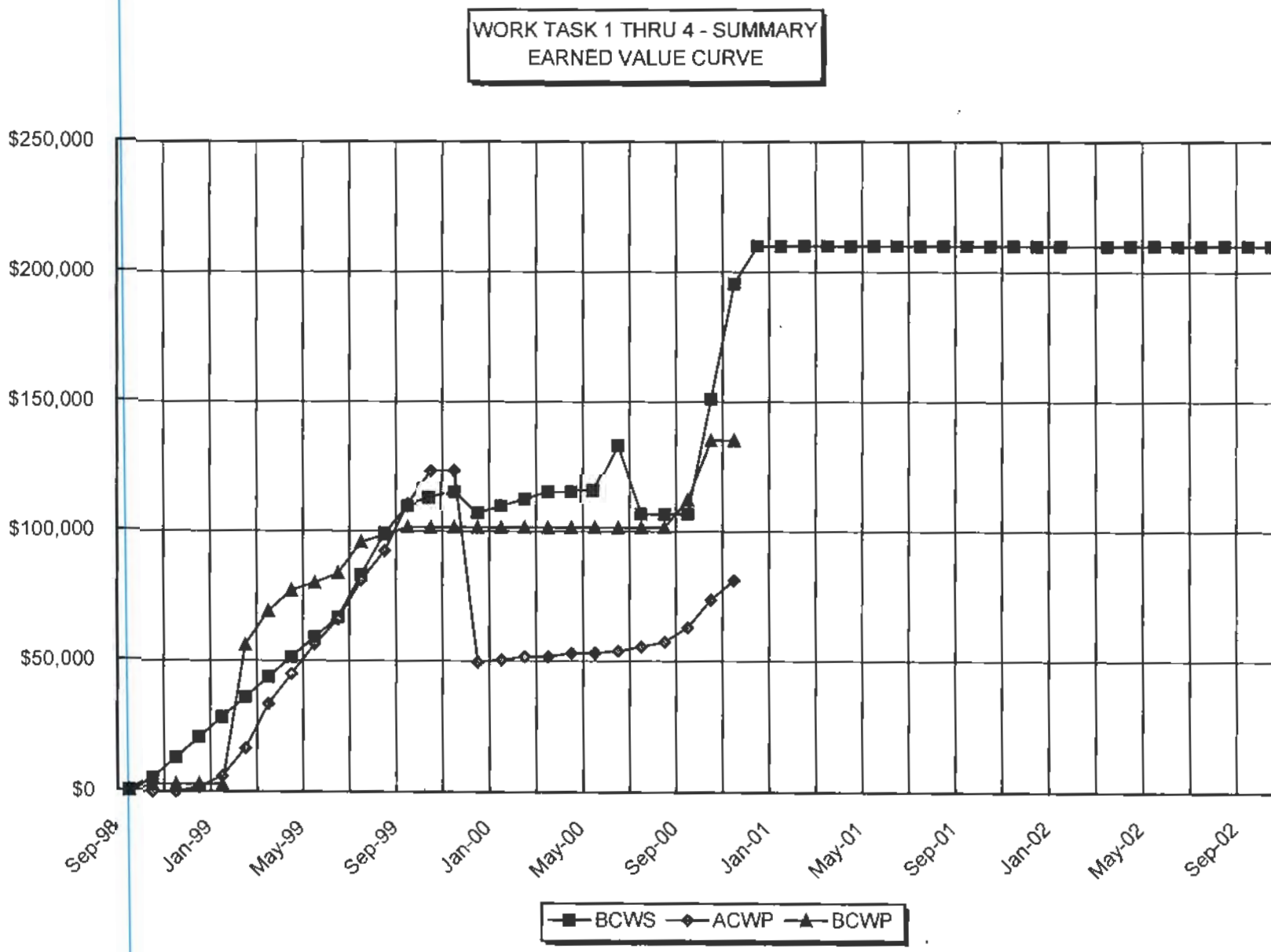
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Task 1	$0			$44,373	$7,003	4.4%	10.7%
Work Task 2	$0			$0	$0	#DIV/0!	0.0%
Work Task 3	$0			$0	$322	0.6%	0.6%
TOTALS	$0			$44,373	$7,325	3.5%	3.9%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Task 1	$89,161	$158,591	$65,298	$144,016	$70,976	44.8%	108.7%
Work Task 2	$0	$0	$71,170	$0	$0	#DIV/0!	0.0%
Work Task 3	$27,176	$51,373	$49,953	$51,373	$10,087	19.6%	20.2%
TOTALS	$116,338	$209,964	$186,421	$195,389	$81,063	38.6%	43.5%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($79,052)
COST VARIANCE (BCWP-ACWP) = $35,275

o Overall, this delivery order is behind schedule.
o Overall, this delivery order is under budget.


WORK TASK 1 THRU 4 - SUMMARY
EARNED VALUE CURVE
$250,000
$200,000
$150,000
$100,000
$50,000
$0
Sep-98
Jan-99
May-99
Sep-99
Jan-00
May-00
Sep-00
Jan-01
May-01
Sep-01
Jan-02
May-02
Sep-02
BCWS
ACWP
BCWP

Department of the Army
Program Management for
Seneca Army Depot Activ
CERCLA Activities

U.S. Army Corps
of Engineers
Huntsville Center for Engineering Support

Delivery Order 0019

Remedial Design at the Firetraining and Demonstration Pad (SEAD-25) and the Fire Training Pit and Area (SEAD-26)

Contract DACA 87-95-D-003

Project Progress Report

Period Ending November 24, 2000

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0019
RD AT SEAD 25 & 26

Report Month: 24-Nov-00

Work Task: 1 - Remedial Designs

Parsons ES Job Nos: 734545-01001

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 1 - Site Visit and Records Review	0.0%	8.9%	0.0%
SOW Task 2 - Preparation of Remedial Designs	0.0%	91.1%	0.0%
TOTALS		100.0%	0.0%

STATUS

o Work has not yet begun on this task.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0019
RD AT SEAD 25 & 26

Report Month: 24-Nov-00

Work Task: 1 - Remedial Designs

Parsons ES Job Nos: 734545-01001

COST AND SCHEDULE PERFORMANCE REPORT

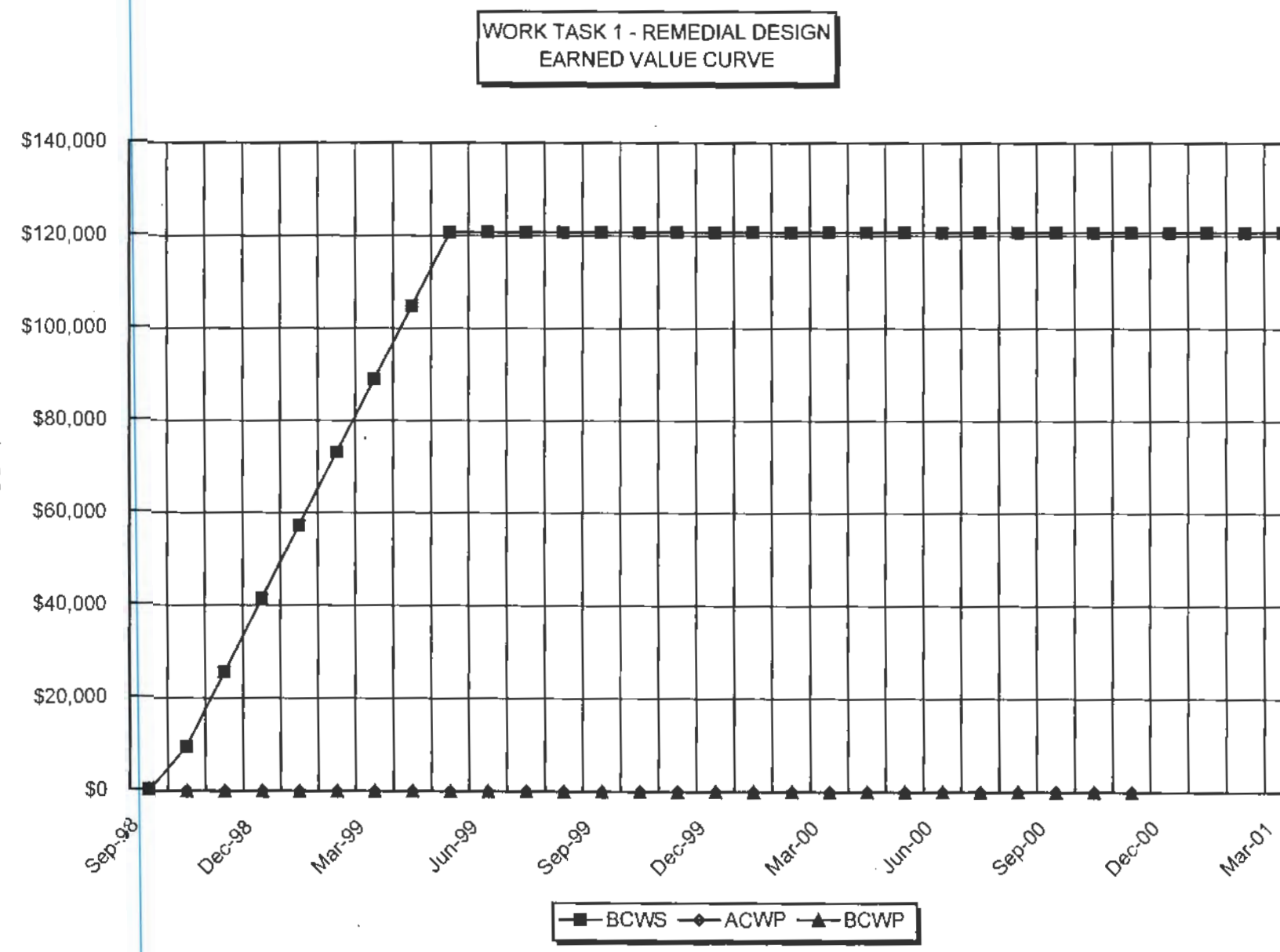
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		1540.0	1540.0	1540.0	2.0		
Burdened Labor		$103,739	$103,739	$103,739	$78		
ODC's		$16,933	$16,933	$16,933	$0		
Subcontracts		$0	$0	$0	$0		
TOTALS	$0	$120,672	$120,672	$120,672	$78	0.1%	0.1%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($120,672)
COST VARIANCE (BCWP-ACWP) = ($78)

o This task is behind schedule.


WORK TASK 1 - REMEDIAL DESIGN
EARNED VALUE CURVE
$140,000
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$0
Sep-98
Dec-98
Mar-99
Jun-99
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0019
RD AT SEAD 25 & 26

Report Month: 24-Nov-00

Work Task: 2 - Project Management

Parsons ES Job Nos: 734545-01002

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 3 - Project Management	8.3%	100.0%	8.3%
TOTALS		100.0%	8.3%

STATUS

o Work task proposal was submitted on October 29, 1998.
o Issued the 26 th monthly progress report.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0019
RD AT SEAD 25 & 26

Report Month: 24-Nov-00

Work Task: 2 - Project Management

Parsons ES Job Nos: 734545-01002

COST AND SCHEDULE PERFORMANCE REPORT

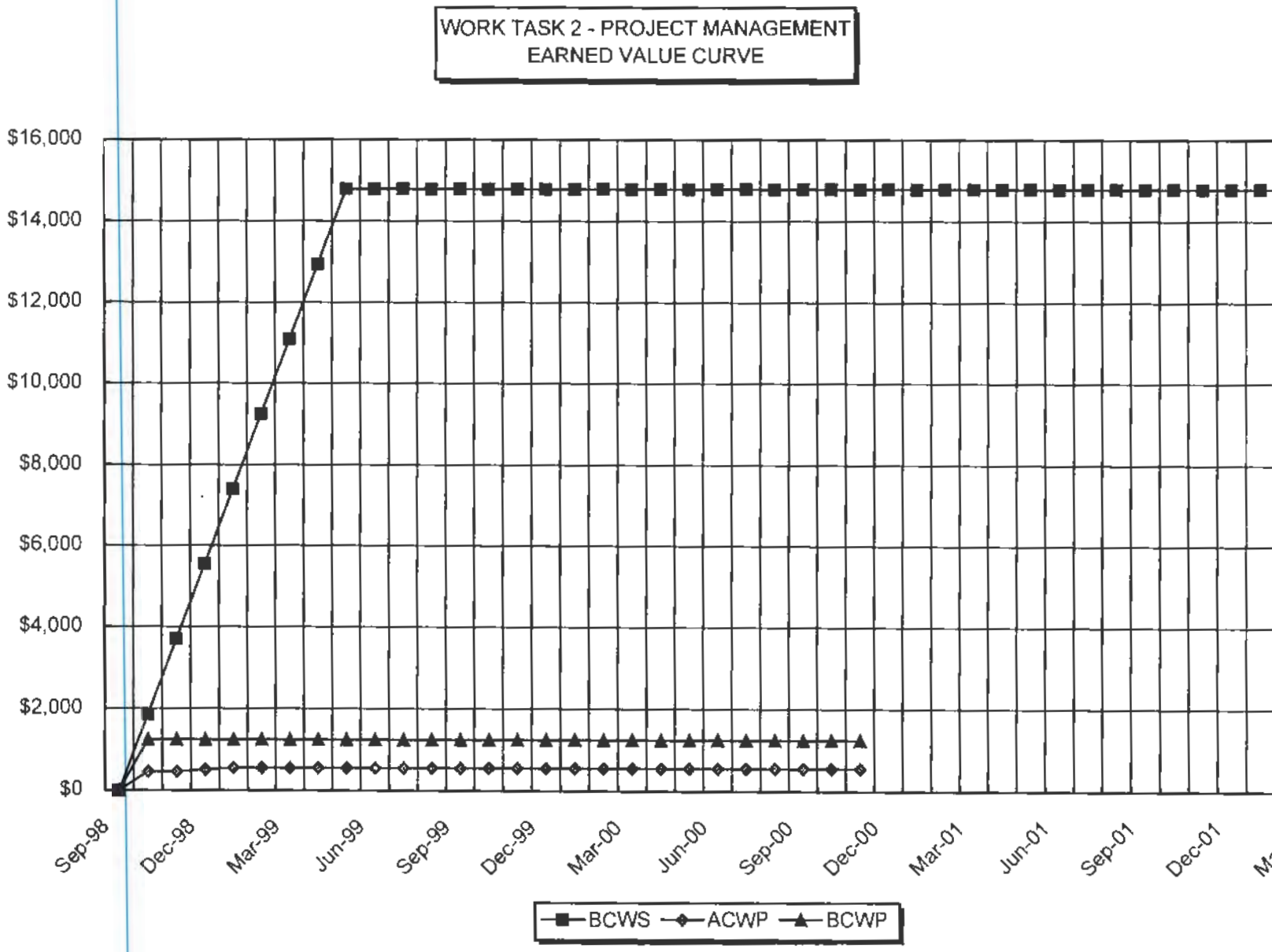
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		132.0	132.0	132.0	11.0		
Burdened Labor		$11,444	$11,444	$11,444	$551		
ODC's		$3,341	$3,341	$3,341	$0		
Subcontracts		$0	$0	$0	$0		
TOTALS	$1,232	$14,785	$14,785	$14,785	$551	3.7%	3.7%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($13,553)
COST VARIANCE (BCWP-ACWP) = $681

o This task is behind schedule.
o This task is under budget.


WORK TASK 2 - PROJECT MANAGEMENT
EARNED VALUE CURVE
$16,000
$14,000
$12,000
$10,000
$8,000
$6,000
$4,000
$2,000
$0
Sep-98
Dec-98
Mar-99
Jun-99
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
Jun-01
Sep-01
Dec-01
BCWS
ACWP
BCWP

TECHNICAL PROJECT REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0019
RD AT SEAD 25 & 26

Report Month: 24-Nov-00

Work Task: 1 thru 2

Parsons ES Job Nos:734545-01001 thru 01002

ACCOMPLISHMENTS

Work Accomplished During Reporting Period:

o Work task proposal was submitted.
o Issued the 26 th monthly progress report.

Planned Accomplishments for Next Period:

o Issue the 27 th monthly progress report.

PROBLEM AREAS AND RECOMMENDED SOLUTIONS

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0019
RD AT SEAD 25 & 26

Report Month: 24-Nov-00

Work Task: 1 thru 2

Parsons ES Job Nos:734545-01001 thru 01002

COST AND SCHEDULE PERFORMANCE REPORT

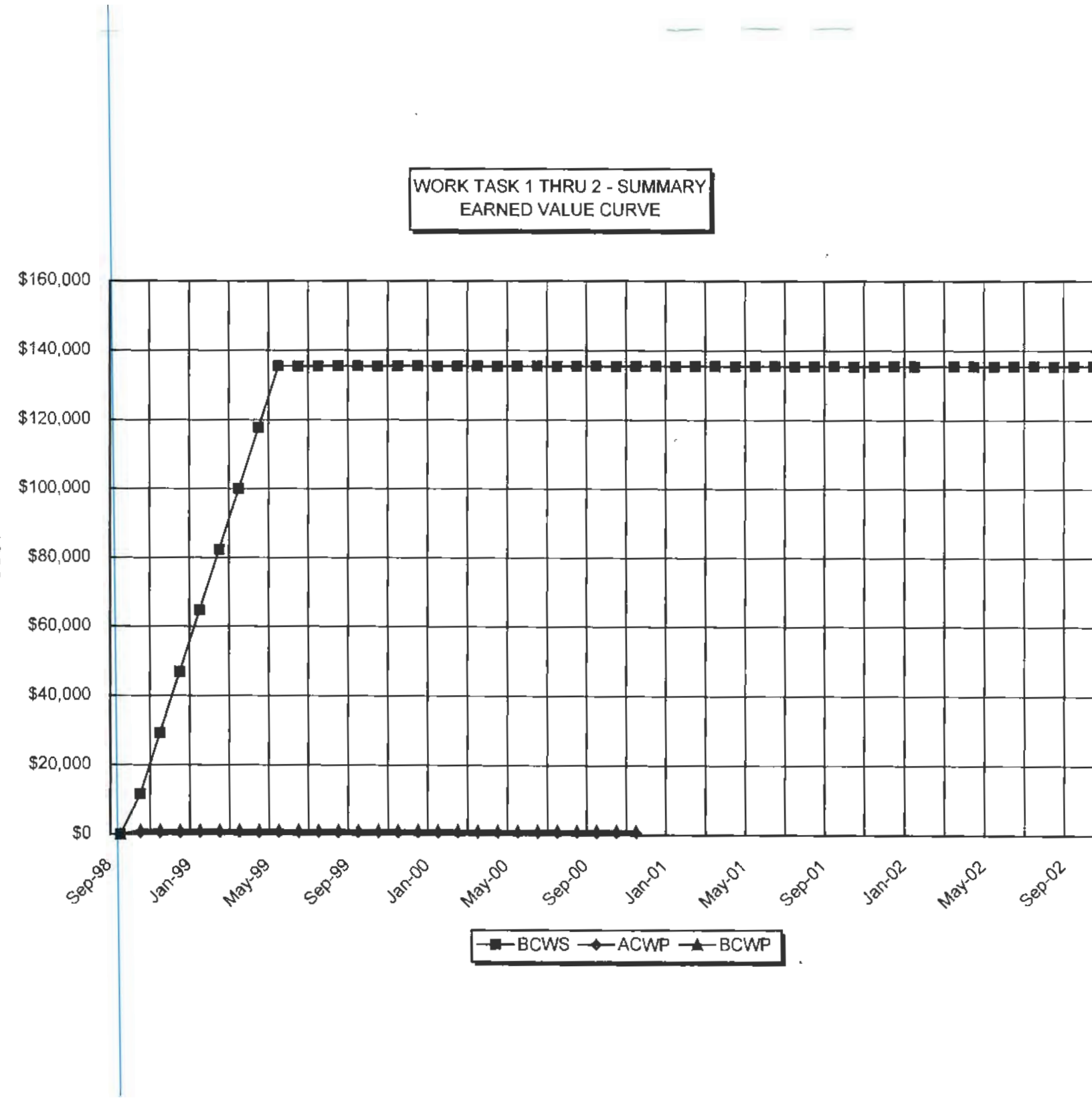
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Task 1	$0			$0	$0	0.0%	0.0%
Work Task 2	$0			$0	$0	0.0%	0.0%
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Task 1	$0	$120,672	$120,672	$120,672	$78	0.1%	0.1%
Work Task 2	$1,232	$14,785	$14,785	$14,785	$551	3.7%	3.7%
TOTALS	$1,232	$135,457	$135,457	$135,457	$630	0.5%	0.5%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($134,225)
COST VARIANCE (BCWP-ACWP) = $602

o Overall, this delivery order is behind schedule.
o Overall, this delivery order is under budget.


WORK TASK 1 THRU 2 - SUMMARY
EARNED VALUE CURVE
$160,000
$140,000
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$0
Sep-98
Jan-99
May-99
Sep-99
Jan-00
May-00
Sep-00
Jan-01
May-01
Sep-01
Jan-02
May-02
Sep-02
BCWS
ACWP
BCWP

Department of the Army
Program Management for
Seneca Army Depot Activ
CERCLA Activities

U.S. Army Corps
of Engineers
Huntsville Center for Engineering Support

Delivery Order 0020

Performance of Mini-Risk Assessments and Preparation of a Decision Document for the Proposed Prison Site

Contract DACA 87-95-D-003

Project Progress Report

Period Ending November 24, 2000

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0020
PERFORM RISK ASSESS. PRISON SITES

Report Month: 24-Nov-00

Work Task: 1 - Performance of Mini Risk Assessments

Parsons ES Job Nos: 734967-01001

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 1 - Site Visit and Records Review	100.0%	6.9%	6.9%
SOW Task 2 - Performance of Mini Risk Assessments	85.0%	66.3%	56.4%
SOW Task 3 - Preparation of Decision Document	85.0%	26.8%	22.8%
TOTALS		100.0%	86.0%

STATUS

o Draft Decision Document was issued on January 22, 1999.
o Received EPA/NYSDEC comments, dated July 30, 1999 and April 26, 1999.
o Submitted the Draft-final Completion Report on December 10, 1999.
o Received NYSDEC comments dated March 24, 2000.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0020
PERFORM RISK ASSESS. PRISON SITES

Report Month: 24-Nov-00

Work Task: 1 - Performance of Mini Risk Assessments

Parsons ES Job Nos: 734967-01001

COST AND SCHEDULE PERFORMANCE REPORT

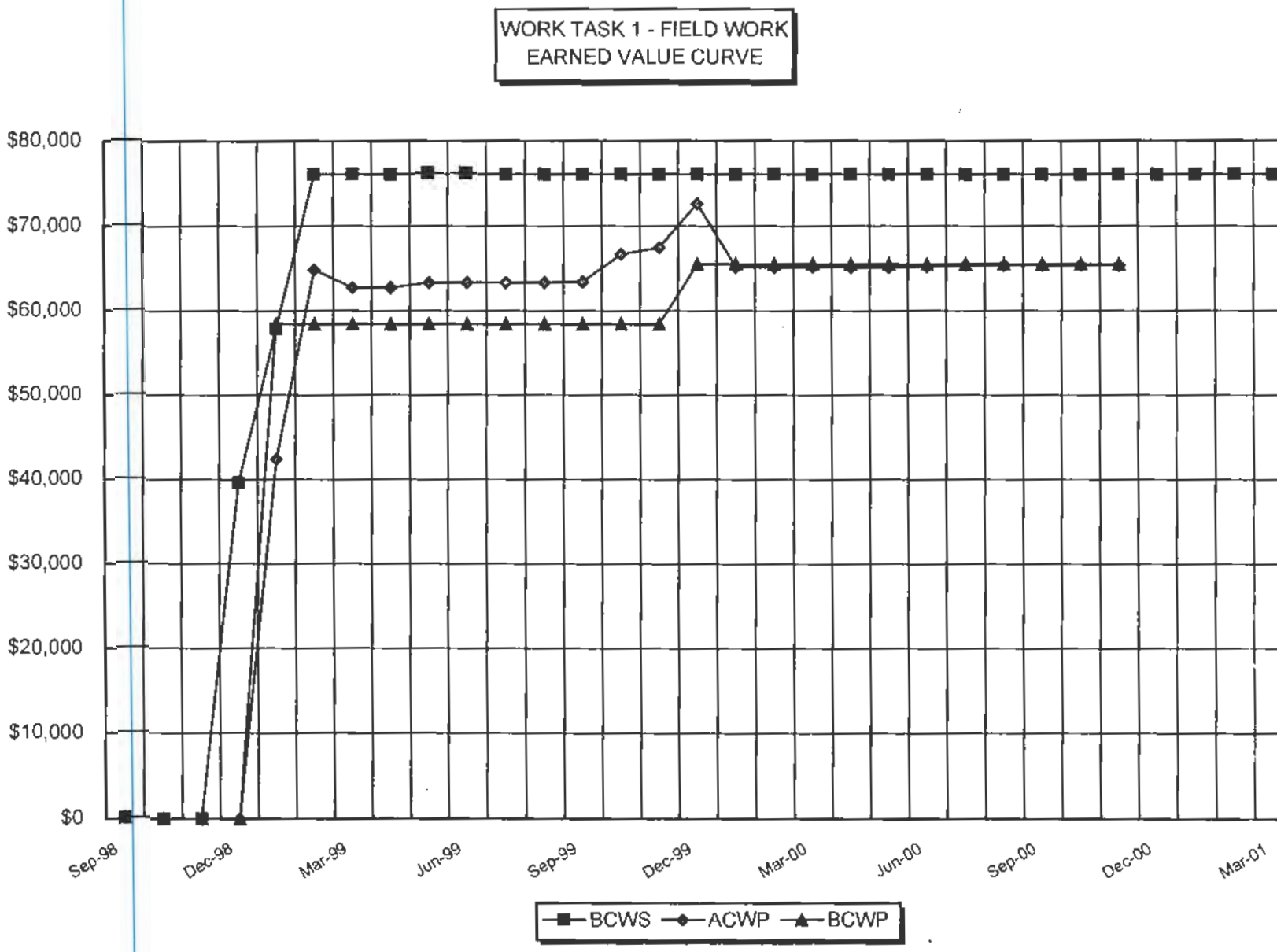
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		1192.0	1192.0	1192.0	999.0		
Burdened Labor		$69,534	$69,534	$69,534	$65,311		
ODC's		$6,560	$6,560	$6,560	$29		
Subcontracts		$0	$0	$0	$0		
TOTALS	$65,469	$76,094	$76,094	$76,094	$65,340	85.9%	85.9%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($10,625)
COST VARIANCE (BCWP-ACWP) = $129

o This task is behind schedule.
o This task is on budget.


WORK TASK 1 - FIELD WORK
EARNED VALUE CURVE
$80,000
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Sep-98
Dec-98
Mar-99
Jun-99
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0020
PERFORM RISK ASSESS. PRISON SITES

Report Month: 24-Nov-00

Work Task: 2 - Project Management

Parsons ES Job Nos: 734967-01002

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 3 - Project Management	75.0%	100.0%	75.0%
TOTALS		100.0%	75.0%

STATUS

o Issued the 22 nd monthly report.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0020
PERFORM RISK ASSESS. PRISON SITES

Report Month: 24-Nov-00

Work Task: 2 - Project Management

Parsons ES Job Nos: 734967-01002

COST AND SCHEDULE PERFORMANCE REPORT

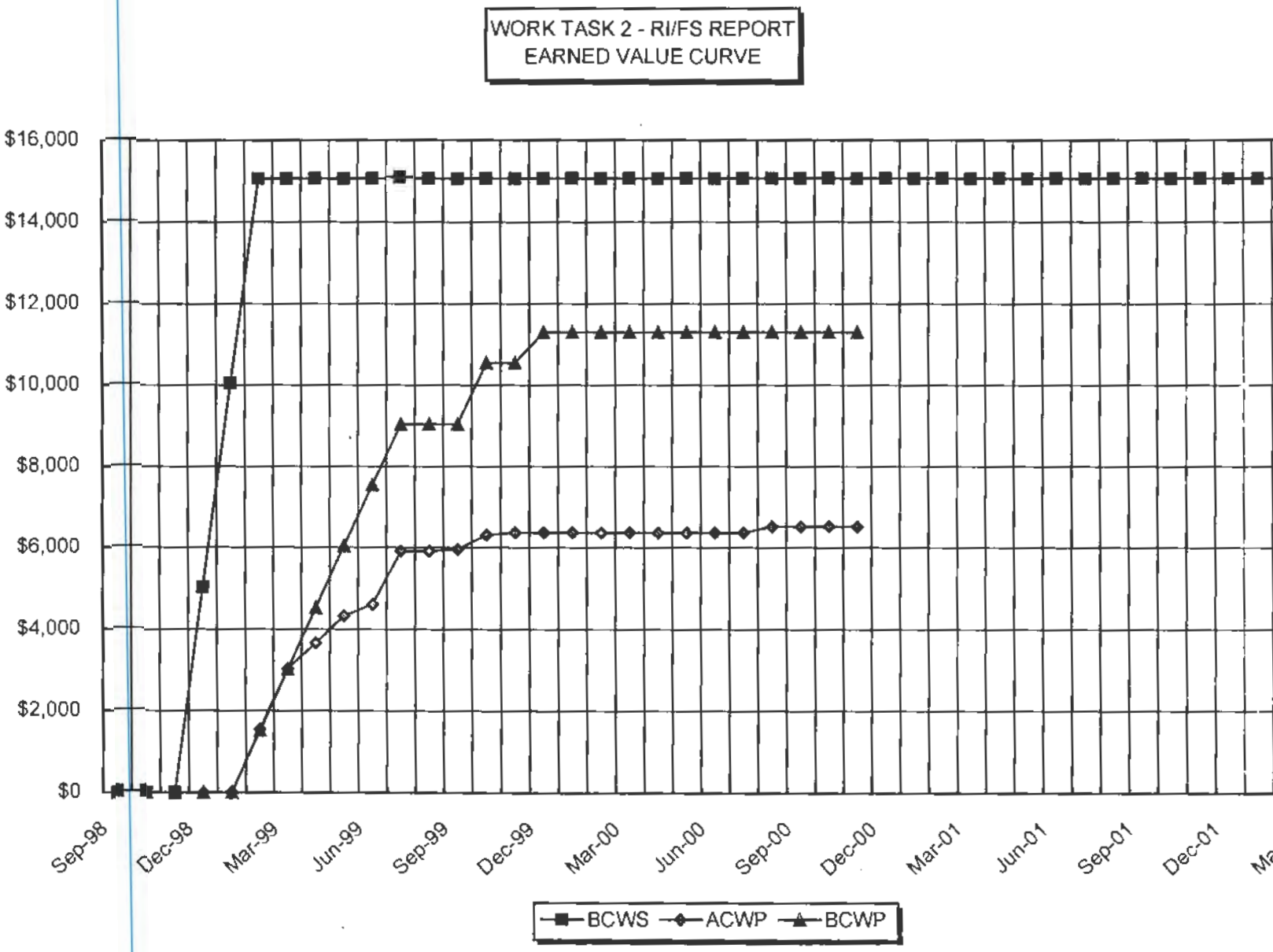
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		144.0	144.0	144.0	76.0		
Burdened Labor		$12,983	$12,983	$12,983	$5,965		
ODC's		$2,083	$2,083	$2,083	$547		
Subcontracts		$0	$0	$0	$0		
TOTALS	$11,300	$15,066	$15,066	$15,066	$6,512	43.2%	43.2%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($3,767)
COST VARIANCE (BCWP-ACWP) = $4,787

o This task is behind schedule.
o This task is under budget.


WORK TASK 2 - RI/FS REPORT
EARNED VALUE CURVE
$16,000
$14,000
$12,000
$10,000
$8,000
$6,000
$4,000
$2,000
$0
Sep-98
Dec-98
Mar-99
Jun-99
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
Jun-01
Sep-01
Dec-01
BCWS
ACWP
BCWP

TECHNICAL PROJECT REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0020
PERFORM RISK ASSESS. PRISON SITES

Report Month: 24-Nov-00

Work Task: 1 thru 2

Parsons ES Job Nos.734967-01001 thru 01002

ACCOMPLISHMENTS

Work Accomplished During Reporting Period:

o Draft Decision Document was issued on January 22, 1999.
o Received EPA/NYSDEC comments, dated July 30, 1999 and April 26, 1999.
o Issued the 22 nd monthly report.
o Phone conf. call (10/1/99) with SEDA discussed need to implement land use restrictions. Need legal imput.
o Issued the Draft-final Completion Report with the mini-risk assessment on December 10, 1999.

Planned Accomplishments for Next Period:

o Issue Final Decision Document.
o Issue 23 rd monthly report.

PROBLEM AREAS AND RECOMMENDED SOLUTIONS

o None

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0020
PERFORM RISK ASSESS. PRISON SITES

Report Month: 24-Nov-00

Work Task: 1 thru 2

Parsons ES Job Nos:734967-01001 thru 01002

COST AND SCHEDULE PERFORMANCE REPORT

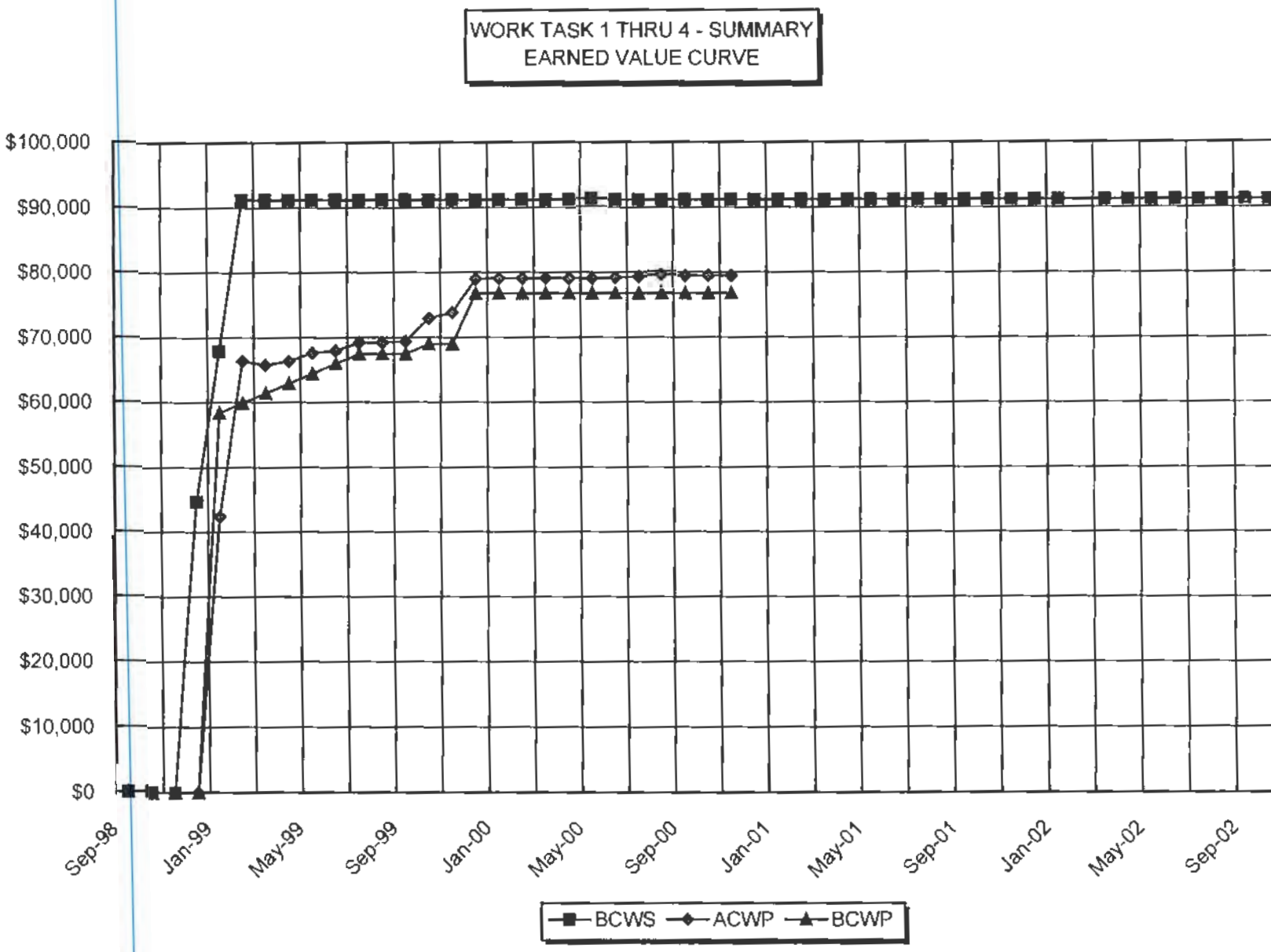
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Task 1	$0			$0	$0	0.0%	0.0%
Work Task 2	$0			$0	$0	0.0%	0.0%
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Task 1	$65,469	$76,094	$76,094	$76,094	$65,340	85.9%	85.9%
Work Task 2	$11,300	$15,066	$15,066	$15,066	$6,512	43.2%	43.2%
TOTALS	$76,769	$91,160	$91,160	$91,160	$71,852	78.8%	78.8%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($14,391)
COST VARIANCE (BCWP-ACWP) = $4,916

o Overall this Delivery Order is behind schedule.
o Overall this Delivery Order is under budget.


WORK TASK 1 THRU 4 - SUMMARY
EARNED VALUE CURVE
$100,000
$90,000
$80,000
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Sep-98
Jan-99
May-99
Sep-99
Jan-00
May-00
Sep-00
Jan-01
May-01
Sep-01
Jan-02
May-02
Sep-02
BCWS
ACWP
BCWP

U.S. Army Corps
of Engineers
Huntsville Center for Engineering Support

Department of the Army
Program Management for
Seneca Army Depot Activ
CERCLA Activities

Delivery Order 0021

Performance of Mini-Risk Assessments and Preparation of RODS for No-Action Sites

Contract DACA 87-95-D-003

Project Progress Report

Period Ending November 24, 2000

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0021
NO ACTION RODs

Report Month: 24-Nov-00

Work Task: 1 - Preparation of Mini-Risk Assessments

Parsons ES Job Nos: 736026-01001

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 1 - Preparation of Mini-Risk Assessments			
SEAD-009	55.0%	7.1%	3.9%
SEAD-027	55.0%	7.1%	3.9%
SEAD-028	55.0%	7.1%	3.9%
SEAD-032	55.0%	7.1%	3.9%
SEAD-033	55.0%	7.1%	3.9%
SEAD-034	55.0%	7.1%	3.9%
SEAD-058	55.0%	7.1%	3.9%
SEAD-064A	55.0%	7.1%	3.9%
SEAD-064B	55.0%	7.1%	3.9%
SEAD-064C	55.0%	7.1%	3.9%
SEAD-064D	55.0%	7.1%	3.9%
SEAD-066	55.0%	7.1%	3.9%
SEAD-068	55.0%	7.1%	3.9%
SEAD-070	55.0%	7.1%	3.9%
TOTALS		100.0%	55.0%

STATUS

- o Pre-draft mini-risk assessments issued on September 29, 1999.
- o Submitted the draft mini-risk assessment on April 11, 2000.
- o Received EPA comments on the Draft report dated August 7, 2000.
- o Received NYSDEC letter dated June 20, 2000. Received EPA comments dated Aug 7, 2000.
- o NYSDEC's letter dated June 20, 2000 indicated that NYSDEC will not accept PRGs.
- o Responses to human health comments on the draft are complete; responses to ecological comments are being prepared.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0021
NO ACTION RODs

Report Month: 24-Nov-00

Work Task: 1 - Preparation of Mini-Risk Assessments

Parsons ES Job Nos: 736026-01001

COST AND SCHEDULE PERFORMANCE REPORT

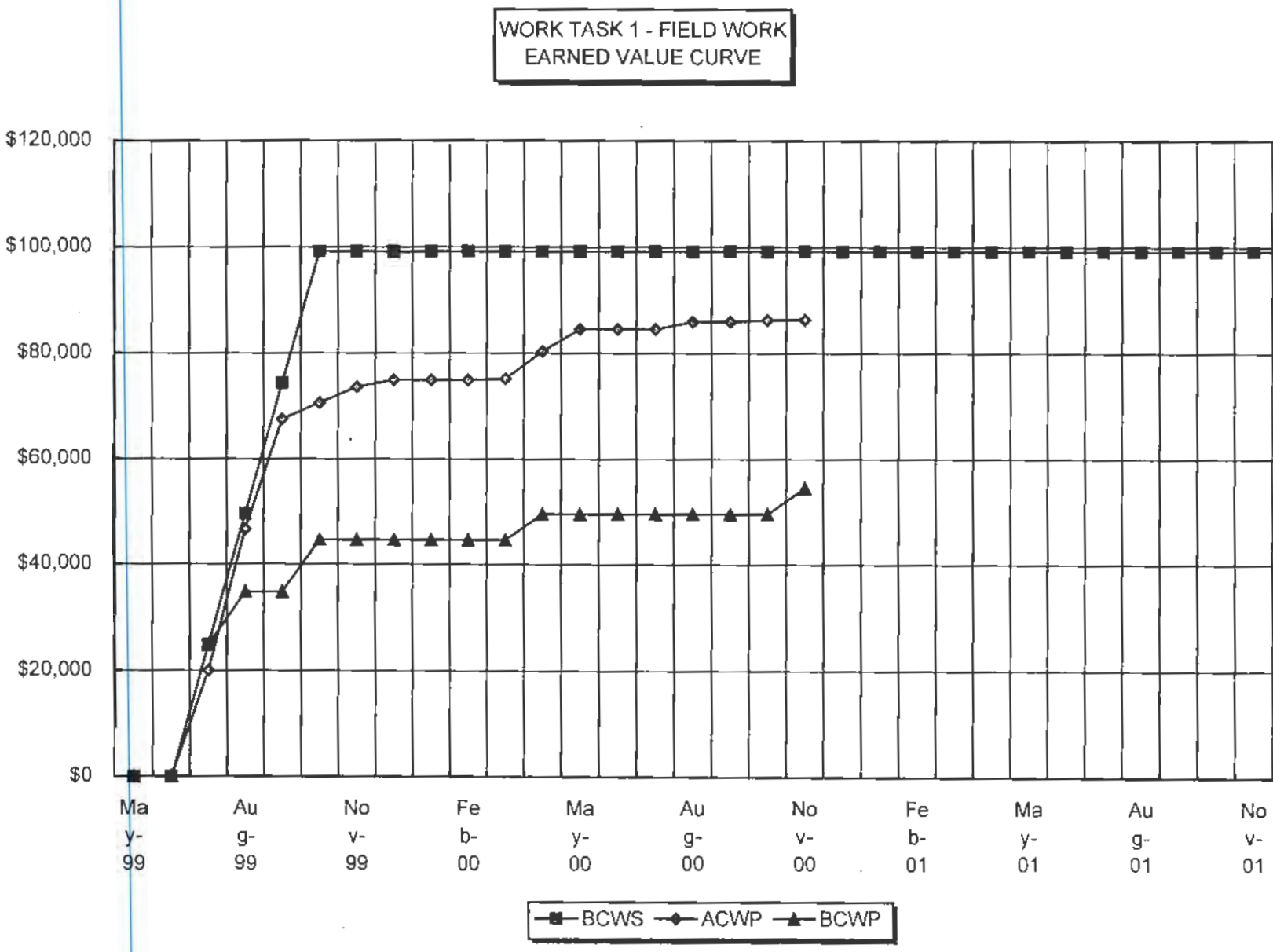
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	1.2		
Burdened Labor				$0	$131		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$4,955			$0	$131	0.1%	0.1%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		1632.0	1632.0	1632.0	1192.4		
Burdened Labor		$97,693	$97,693	$97,693	$75,441		
ODC's		$1,416	$1,416	$1,416	$10,954		
Subcontracts		$0	$0	$0	$0		
TOTALS	$54,510	$99,109	$99,109	$99,109	$86,395	87.2%	87.2%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($44,599)
COST VARIANCE (BCWP-ACWP) = ($31,885)

o This task is behind schedule.
o This task is over the budget.


WORK TASK 1 - FIELD WORK
EARNED VALUE CURVE
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$0
May-99
Aug-99
Nov-99
Feb-00
May-00
Aug-00
Nov-00
Feb-01
May-01
Aug-01
Nov-01
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0021
NO ACTION RODs

Report Month: 24-Nov-00

Work Task: 2 - Preparation of RODs

Parsons ES Job Nos: 736026-01002

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 2 - Preparation of RODs			
SOW Task 2.1 - Mini-Risk Assessment Sites (21 Sites)	55.0%	45.7%	25.1%
SOW Task 2.2 - No Further Action Sites (25 Sites)	60.0%	54.3%	32.6%
TOTALS		100.0%	57.7%

STATUS

o The Pre-draft No-Action Decision Documents was submitted for Army review on September 10, 1999.
o The Pre-draft Decision Document & Mini-Risk Assessment Report for 21 Sites was issued on September 29, 1999.
o The Draft No-Action Decision Document was submitted for EPA/NYSDEC review on Nov. 10, 1999.
o Revisions to the Draft Mini-Risk Assessment Report are underway based on EPA comments.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0021
NO ACTION RODs

Report Month: 24-Nov-00

Work Task: 2 - Preparation of RODs

Parsons ES Job Nos: 736026-01002

COST AND SCHEDULE PERFORMANCE REPORT

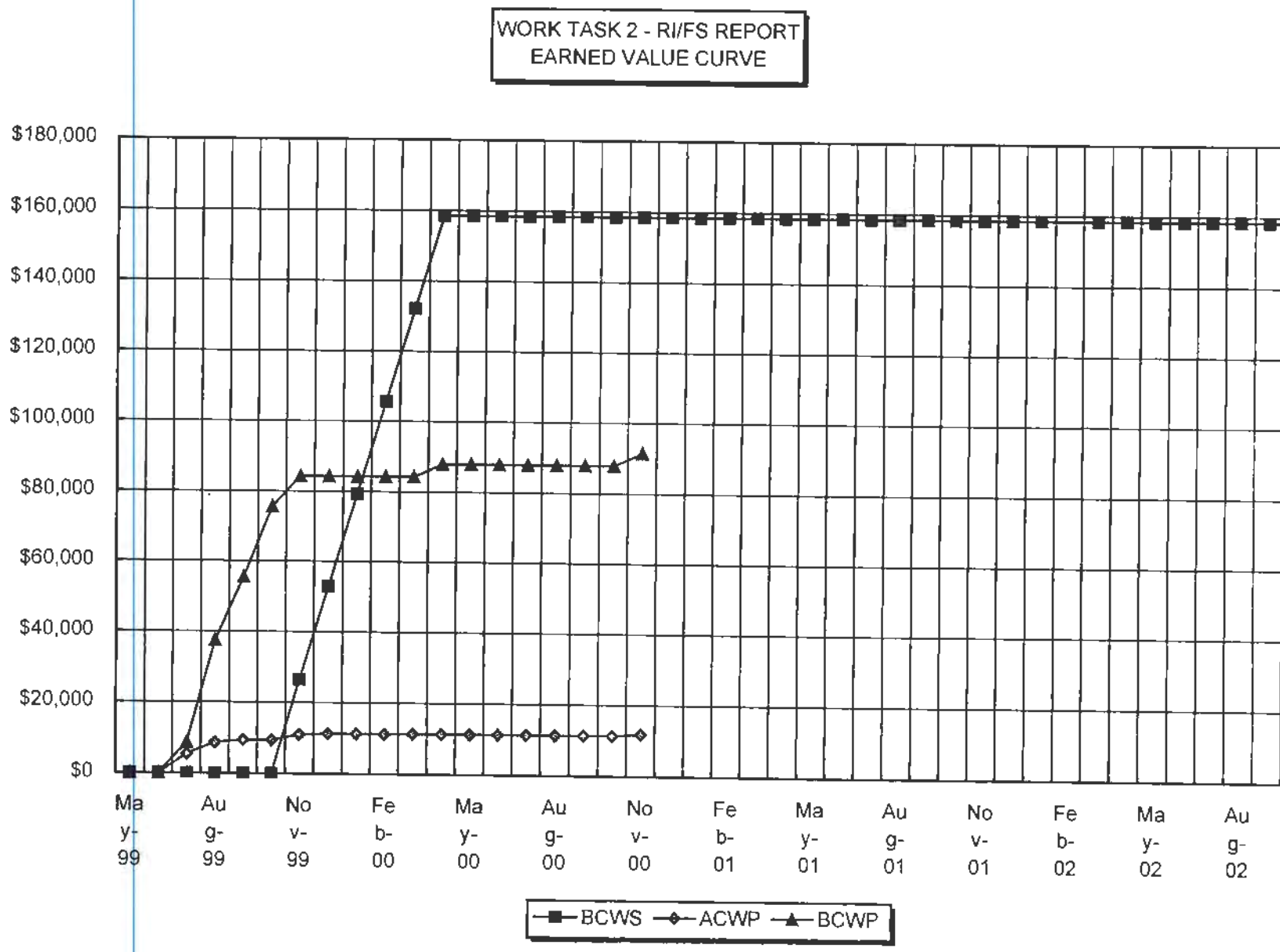
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	3.5		
Burdened Labor				$0	$368		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$3,617			$0	$368	0.2%	0.2%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		2392.0	2392.0	2392.0	113.5		
Burdened Labor		$158,231	$158,231	$158,231	$11,507		
ODC's		$236	$236	$236	$229		
Subcontracts		$0	$0	$0	$0		
TOTALS	$91,463	$158,467	$158,467	$158,467	$11,735	7.4%	7.4%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($67,004)
COST VARIANCE (BCWP-ACWP) = $79,728

- o This task is behind schedule.
- o This task is under the budget.


WORK TASK 2 - RI/FS REPORT
EARNED VALUE CURVE
$180,000
$160,000
$140,000
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$0
May-99
Aug-99
Nov-99
Feb-00
May-00
Aug-00
Nov-00
Feb-01
May-01
Aug-01
Nov-01
Feb-02
May-02
Aug-02
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0021
NO ACTION RODs

Report Month: 24-Nov-00

Work Task: 3 - Project Management

Parsons ES Job Nos: 736026-01003

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 3 - Project Management	58.3%	100.0%	58.3%
TOTALS		100.0%	58.3%

STATUS

o Issued the 18th monthly report.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0021
NO ACTION RODs

Report Month: 24-Nov-00

Work Task: 3 - Project Management

Parsons ES Job Nos: 736026-01003

COST AND SCHEDULE PERFORMANCE REPORT

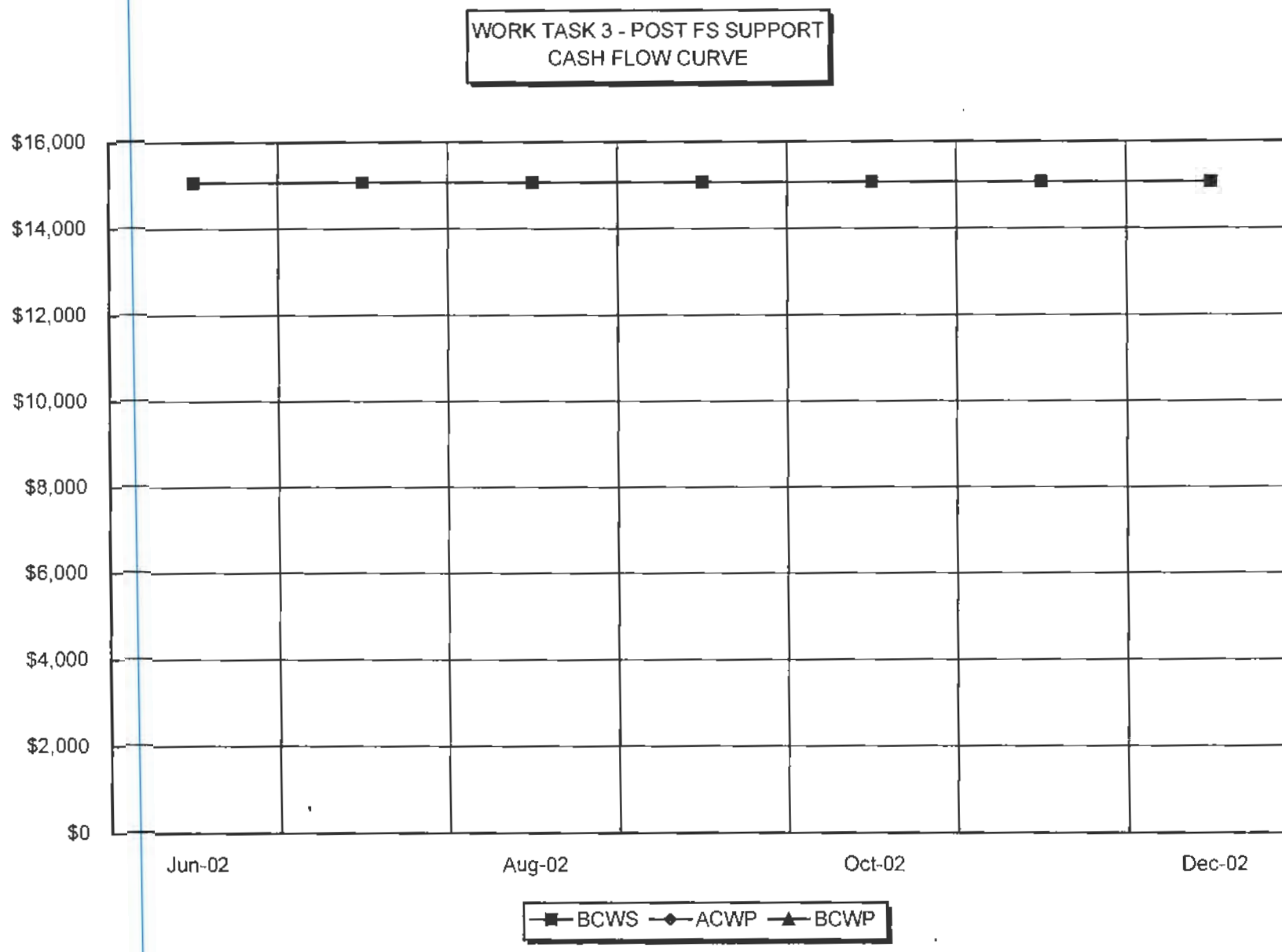
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$1,256			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		144.0	144.0	144.0	60.0		
Burdened Labor		$12,983	$12,983	$12,983	$5,411		
ODC's		$2,083	$2,083	$2,083	$0		
Subcontracts		$0	$0	$0	$0		
TOTALS	$8,789	$15,066	$15,066	$15,066	$5,411	35.9%	35.9%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($6,278)
COST VARIANCE (BCWP-ACWP) = $3,378

- This task is behind schedule.
- This task is under the budget.


WORK TASK 3 - POST FS SUPPORT
CASH FLOW CURVE
$16,000
$14,000
$12,000
$10,000
$8,000
$6,000
$4,000
$2,000
$0
Jun-02
Aug-02
Oct-02
Dec-02
BCWS
ACWP
BCWP

TECHNICAL PROJECT REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0021
NO ACTION RODs

Report Month: 24-Nov-00

Work Task: 1 thru 4

Parsons ES Job Nos:736026-01001 thru 01003

ACCOMPLISHMENTS

Work Accomplished During Reporting Period:

- o Issued the 18th monthly report.
- o Issued the Pre-draft, Mini-risk assessment & Decision Documents for 22 sites on Sept. 29, 1999.
- o Issued the Pre-draft No-Action Decision Document for 25 Sites on Sept. 10, 1999.
- o Issued the Draft No-Action Decision Document for 25 Sites on November 10, 1999.
- o Draft Mini-risk assessment was sent out on April 11, 2000.
- o Received EPA comments dated August 7, 2000. Received letter from NYSEC dated June 20, 2000. Awaiting further comments from NYSDEC.
- o Resolution of NYSDEC comments to be discussed during the upcoming Nov. 2000 BCT.
- o Began response to EPA comments on the mini-risk assessment report.

Planned Accomplishments for Next Period:

- o Issue the 19th monthly report.
- o Receive agency comments on decision documents.

PROBLEM AREAS AND RECOMMENDED SOLUTIONS

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0021
NO ACTION RODs

Report Month: 24-Nov-00

Work Task: 1 thru 4

Parsons ES Job Nos:736026-01001 thru 01003

COST AND SCHEDULE PERFORMANCE REPORT

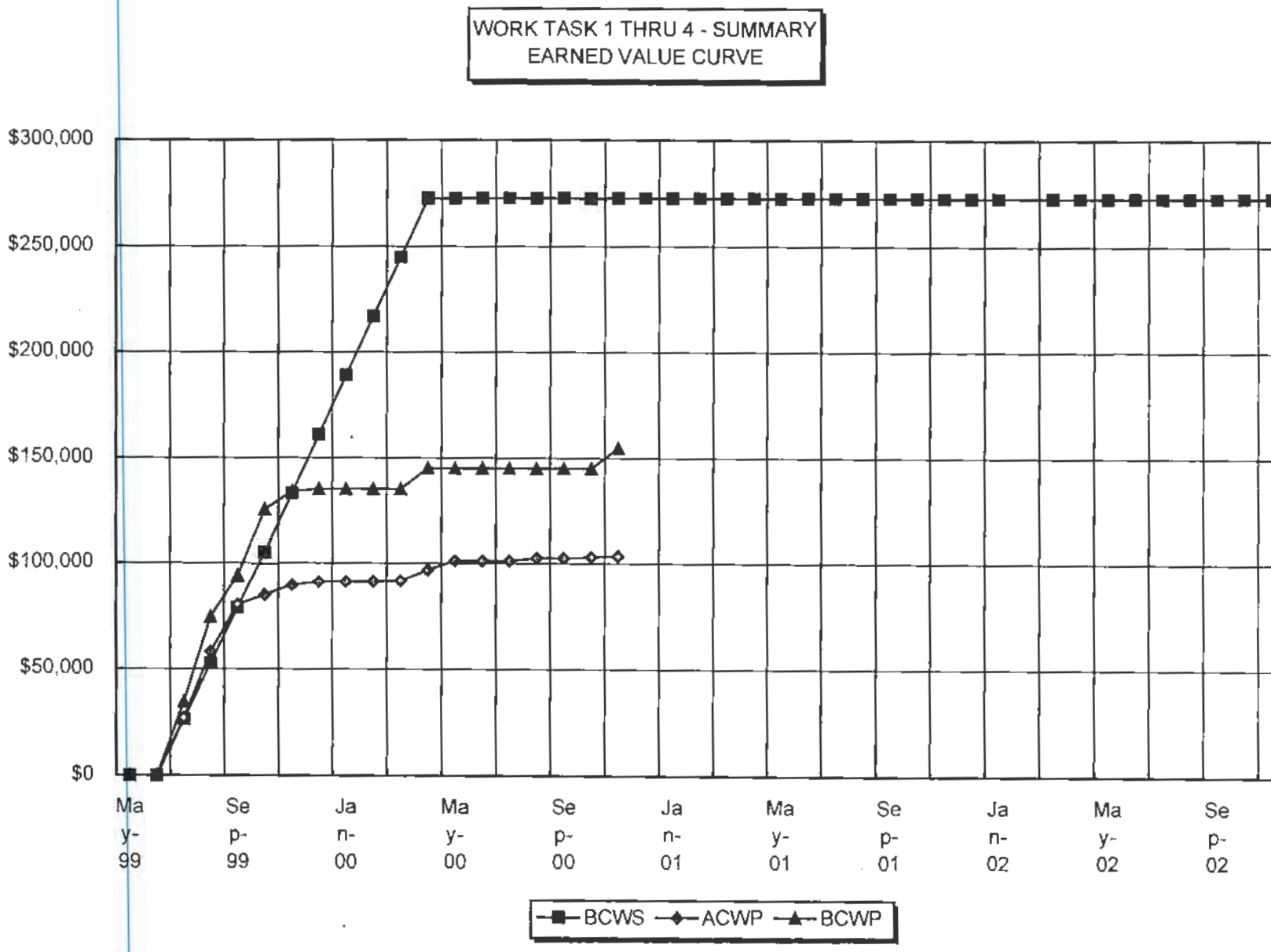
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Task 1	$4,955			$0	$131	0.1%	0.1%
Work Task 2	$3,617			$0	$368	0.2%	0.2%
Work Task 3	$1,256			$0	$0	0.0%	0.0%
TOTALS	$9,828			$0	$499	0.2%	0.2%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Task 1	$54,510	$99,109	$99,109	$99,109	$86,395	87.2%	87.2%
Work Task 2	$91,463	$158,467	$158,467	$158,467	$11,735	7.4%	7.4%
Work Task 3	$8,789	$15,066	$15,066	$15,066	$5,411	35.9%	35.9%
TOTALS	$154,761	$272,642	$272,642	$272,642	$103,541	38.0%	38.0%

COST SCHEDULE VARIANCE REPORT

SCHEDULE VARIANCE (BCWP-BCWS) ($117,881)
COST VARIANCE (BCWP-ACWP) = $51,220

o Overall, this task is behind schedule.
o Overall, this task is under the budget.


WORK TASK 1 THRU 4 - SUMMARY
EARNED VALUE CURVE
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$0
May-99
Sep-99
Jan-00
May-00
Sep-00
Jan-01
May-01
Sep-01
Jan-02
May-02
Sep-02
BCWS
ACWP
BCWP

Department of the Army
Program Management for
Seneca Army Depot Activ
CERCLA Activities

U.S. Army Corps
of Engineers
Huntsville Center for Engineering Support

Delivery Order 0022
Remedial Design at the Ash Landfill Site

Contract DACA 87-95-D-003

Project Progress Report

Period Ending November 24, 2000

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0022
RD AT THE ASH LANDFILL

Report Month: 24-Nov-00

Work Task: 1 - Fieldwork

Parsons ES Job Nos: 736677-01001

DELIVERABLES AND PERCENT COMPLETE

Activity	% Comp This Mo	% of Task	Total % Complete
SOW Task 1 - Site Visit and Records Review	100.0%	4.5%	4.5%
SOW Task 2 - Performance of GW Monitoring	98.0%	95.5%	93.5%
TOTALS		100.0%	98.1%

STATUS

o Second round of groundwater data was validated.
o Submitted field data report on June 7, 2000.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0022
RD AT THE ASH LANDFILL

Report Month: 24-Nov-00

Work Task: 1 - Fieldwork

Parsons ES Job Nos: 736677-01001

COST AND SCHEDULE PERFORMANCE REPORT

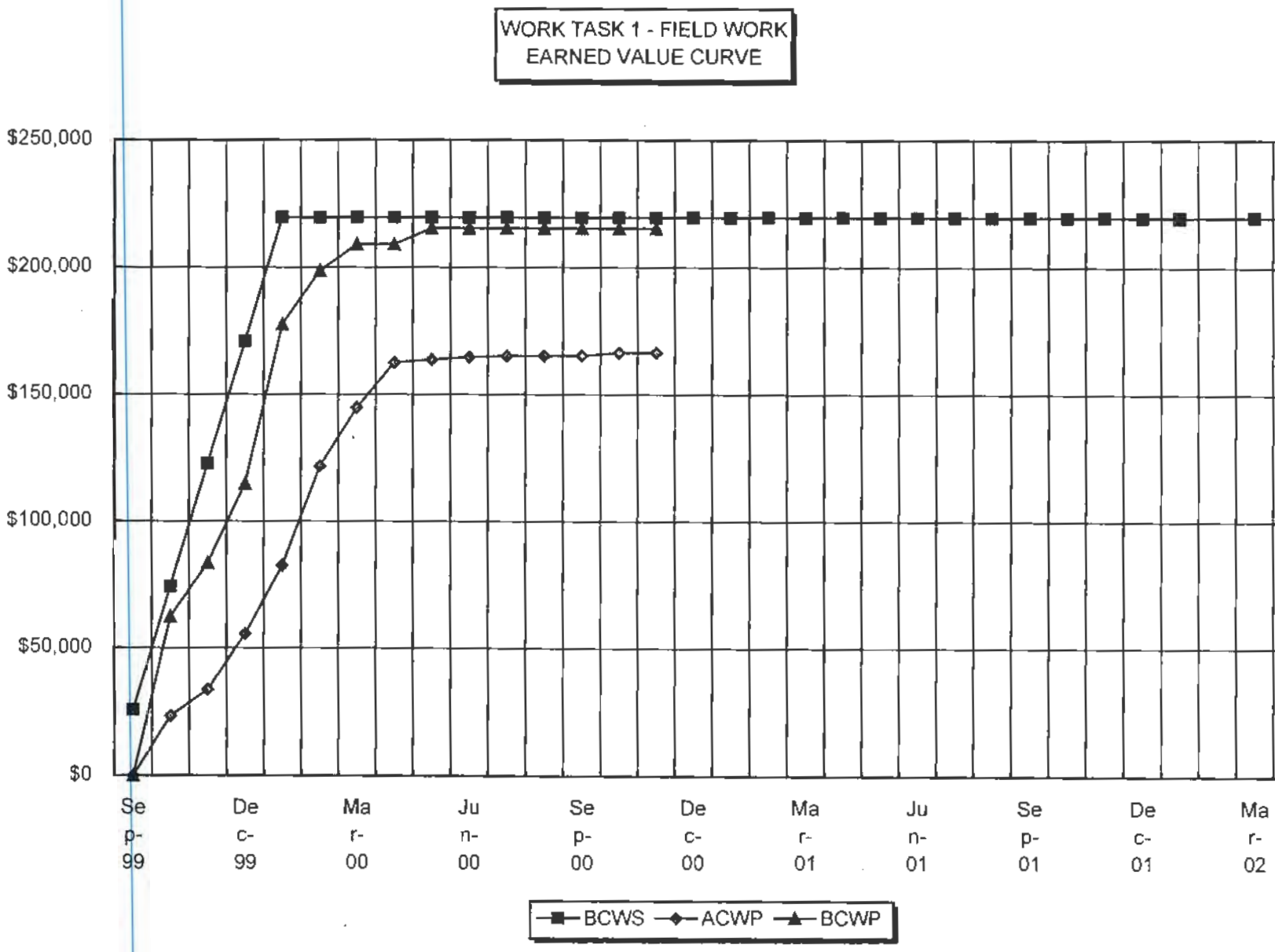
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		1048.0	1048.0	1048.0	1242.0		
Burdened Labor		$69,817	$69,817	$69,817	$74,002		
ODC's		$54,149	$54,149	$54,149	$24,798		
Subcontracts		$95,600	$95,600	$95,600	$67,765		
TOTALS	$215,374	$219,566	$219,566	$219,566	$166,565	75.9%	75.9%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($4,192)
COST VARIANCE (BCWP-ACWP) = $48,809

o This task is behind schedule.
o This task is under budget.


WORK TASK 1 - FIELD WORK
EARNED VALUE CURVE
$250,000
$200,000
$150,000
$100,000
$50,000
$0
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
Jun-01
Sep-01
Dec-01
Mar-02
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0022
RD AT THE ASH LANDFILL

Report Month: 24-Nov-00

Work Task: 2 - Remedial Designs

Parsons ES Job Nos: 736677-01002

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 3 - Preparation of Remedial Designs	34.0%	92.6%	31.5%
SOW Task 4 - Preparation of Detailed Cost Estimates	0.0%	7.4%	0.0%
TOTALS		100.0%	31.5%

STATUS

o Groundwater modeling for the trench design has been completed.
o Submitted Draft-Final Ash Landfill PRAP on July 5, 2000.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0022
RD AT THE ASH LANDFILL

Report Month: 24-Nov-00

Work Task: 2 - Remedial Designs

Parsons ES Job Nos: 736677-01002

COST AND SCHEDULE PERFORMANCE REPORT

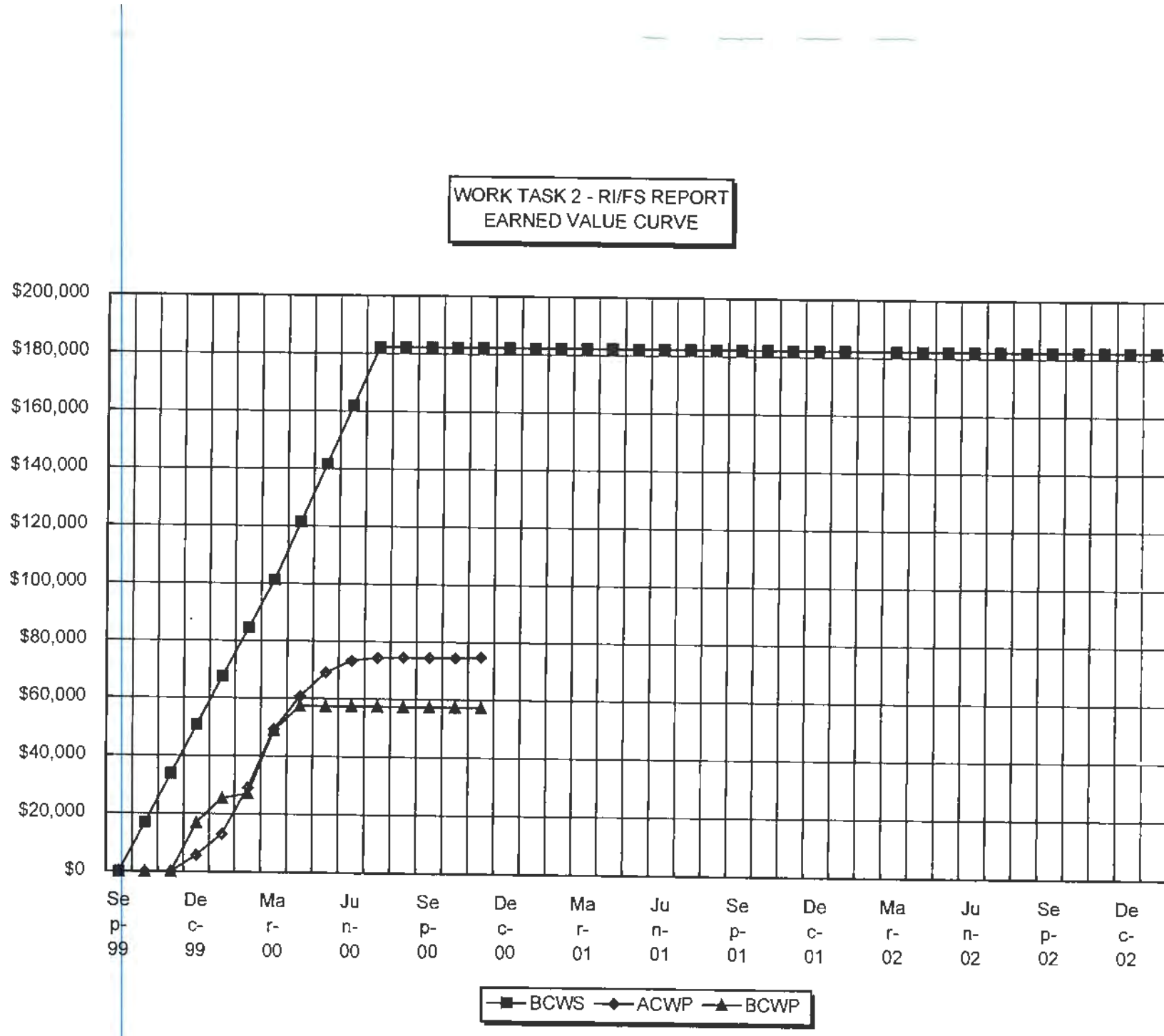
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	4.0		
Burdened Labor				$0	$335		
ODC's				$0	$2		
Subcontracts				$0	$0		
TOTALS	$0			$0	$337	0.2%	0.2%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		2432.0	2432.0	2432.0	837.5		
Burdened Labor		$175,612	$175,612	$175,612	$70,329		
ODC's		$6,588	$6,588	$6,588	$4,446		
Subcontracts		$0	$0	$0	$0		
TOTALS	$57,363	$182,200	$182,200	$182,200	$74,775	41.0%	41.0%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($124,837)
COST VARIANCE (BCWP-ACWP) = ($17,412)

o This task is behind schedule.
o This task is over budget.


WORK TASK 2 - RI/FS REPORT
EARNED VALUE CURVE
$200,000
$180,000
$160,000
$140,000
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$0
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
Jun-01
Sep-01
Dec-01
Mar-02
Jun-02
Sep-02
Dec-02
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0022
RD AT THE ASH LANDFILL

Report Month: 24-Nov-00

Work Task 3 - Project Management

Parsons ES Job Nos: 736677-01003

DELIVERABLES AND PERCENT COMPLETE

Activity	% Comple This Mont	% of Task	Total % Complete
SOW Task 5 - Project Management	33.3%	100.0%	33.3%
TOTALS		100.0%	33.3%

STATUS

o Work task proposal is being prepared.
o Issued the 14 th monthly progress report.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0022
RD AT THE ASH LANDFILL

Report Month: 24-Nov-00

Work Task 3 - Project Management

Parsons ES Job Nos: 736677-01003

COST AND SCHEDULE PERFORMANCE REPORT

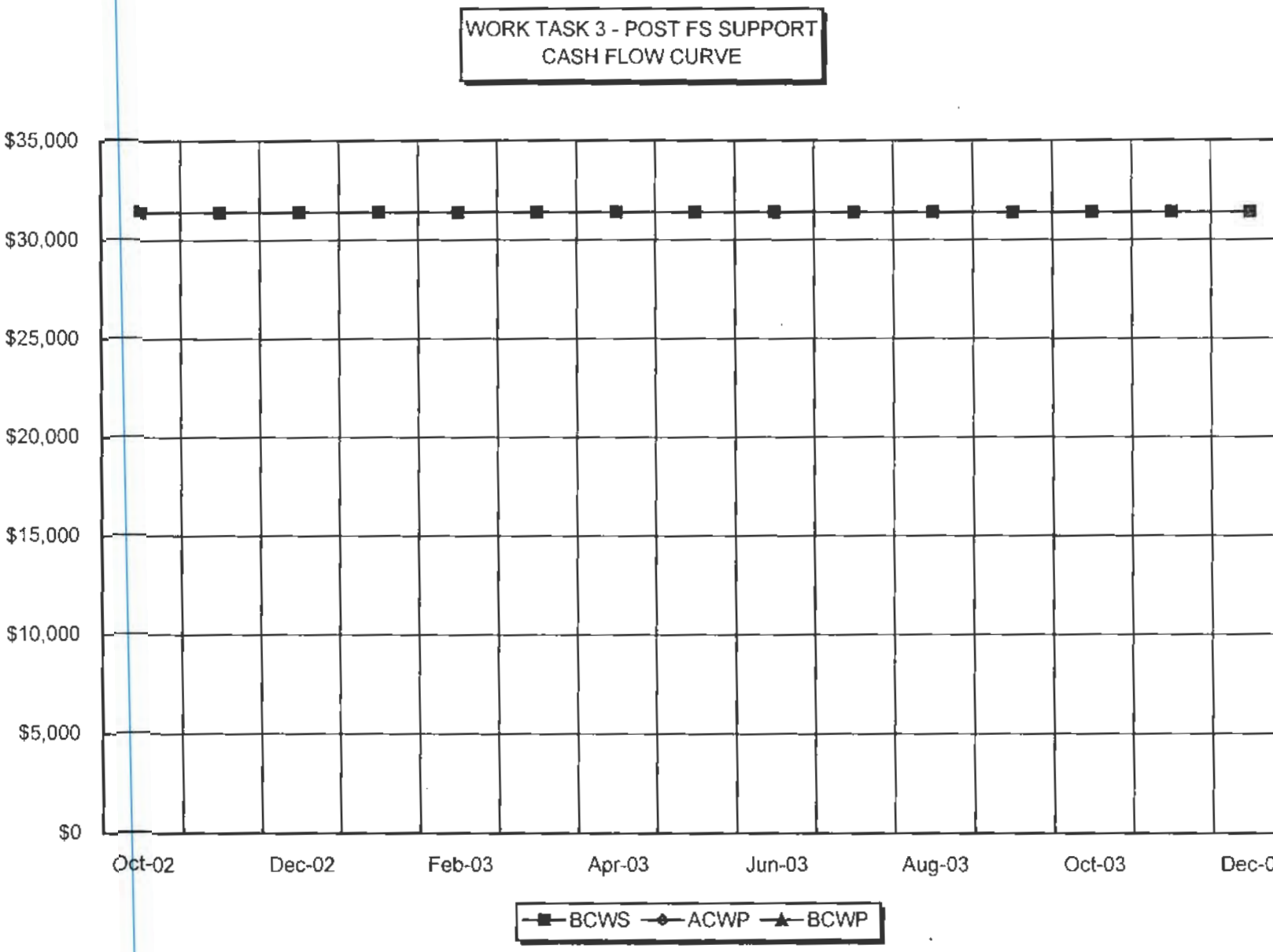
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		260.0	260.0	260.0	113.2		
Burdened Labor		$27,394	$27,394	$27,394	$6,899		
ODC's		$3,985	$3,985	$3,985	$944		
Subcontracts		$0	$0	$0	$0		
TOTALS	$10,460	$31,379	$31,379	$31,379	$7,844	25.0%	25.0%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($20,919)
COST VARIANCE (BCWP-ACWP) = $2,616

o This task is behind schedule.
o This task is under budget.


WORK TASK 3 - POST FS SUPPORT
CASH FLOW CURVE
$35,000
$30,000
$25,000
$20,000
$15,000
$10,000
$5,000
$0
Oct-02
Dec-02
Feb-03
Apr-03
Jun-03
Aug-03
Oct-03
BCWS
ACWP
BCWP

TECHNICAL PROJECT REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0022
RD AT THE ASH LANDFILL

Report Month: 24-Nov-00

Work Task: 1 thru 3

Parsons ES Job Nos:736677-01001 thru 01003

ACCOMPLISHMENTS

Work Accomplished During Reporting Period:

o The second round of groundwater monitoring was completed in January.
o Issued the 14 th monthly progress report.
o Submitted theDraft Final PRAP for the Ash Landfill.

Planned Accomplishments for Next Period:

o Issue 15th monthly report.

PROBLEM AREAS AND RECOMMENDED SOLUTIONS

o None

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0022
RD AT THE ASH LANDFILL

Report Month: 24-Nov-00

Work Task: 1 thru 3

Parsons ES Job Nos:736677-01001 thru 01003

COST AND SCHEDULE PERFORMANCE REPORT

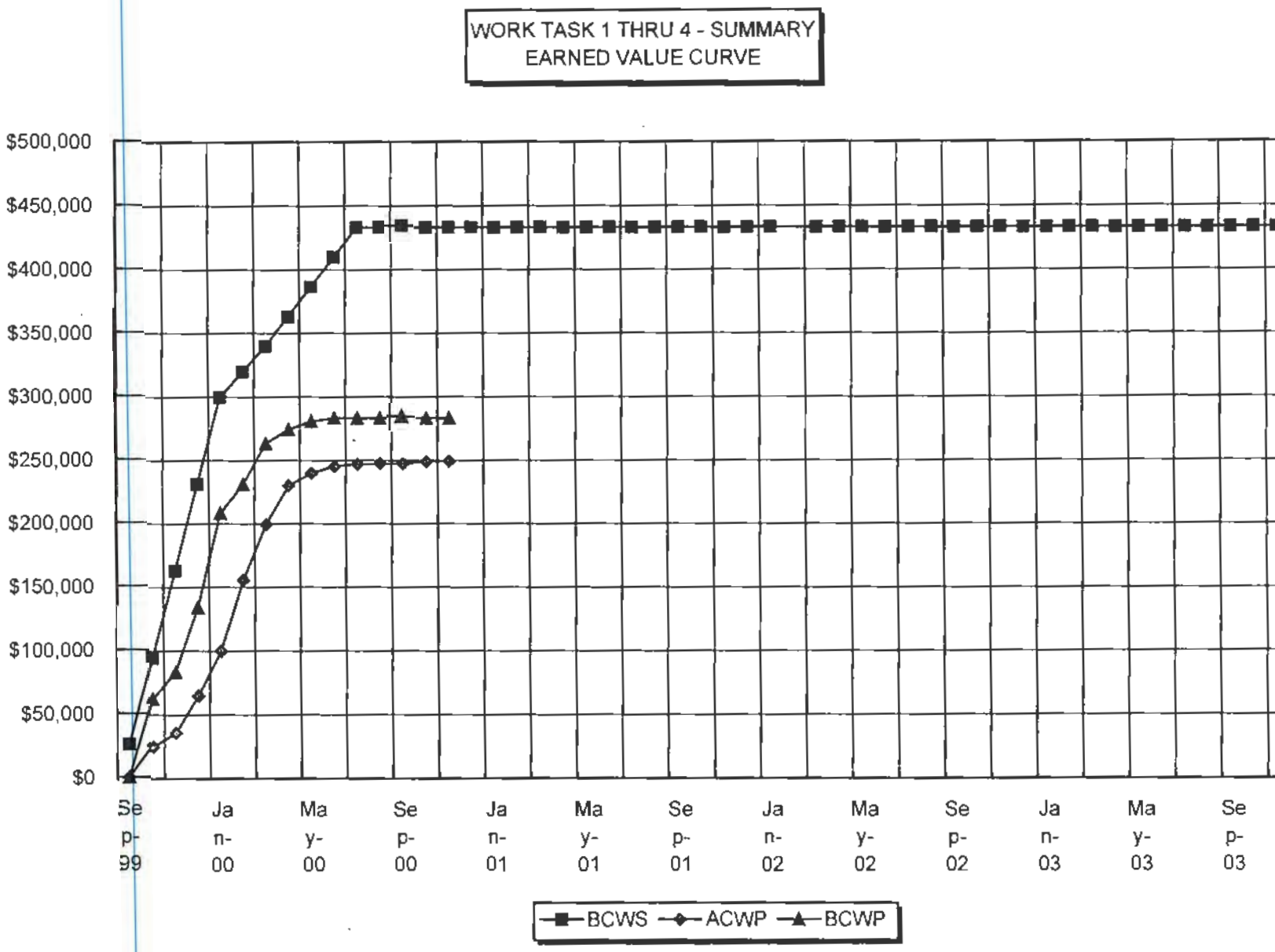
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Task 1	$0			$0	$0	0.0%	0.0%
Work Task 2	$0			$0	$337	0.2%	0.2%
Work Task 3	$0			$0	$0	0.0%	0.0%
TOTALS	$0			$0	$337	0.1%	0.1%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Task 1	$215,374	$219,566	$219,566	$219,566	$166,565	75.9%	75.9%
Work Task 2	$57,363	$182,200	$182,200	$182,200	$74,775	41.0%	41.0%
Work Task 3	$10,460	$31,379	$31,379	$31,379	$7,844	25.0%	25.0%
TOTALS	$283,197	$433,145	$433,145	$433,145	$249,184	57.5%	57.5%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($149,948)
COST VARIANCE (BCWP-ACWP) = $34,013

o Overall, this delivery order is behind schedule.
o Overall, this delivery order is under budget.


WORK TASK 1 THRU 4 - SUMMARY
EARNED VALUE CURVE
$500,000
$450,000
$400,000
$350,000
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$0
Sep-99
Jan-00
May-00
Sep-00
Jan-01
May-01
Sep-01
Jan-02
May-02
Sep-02
Jan-03
May-03
Sep-03
BCWS
ACWP
BCWP

Department of the Army
Program Management for
Seneca Army Depot Activ
CERCLA Activities

U.S. Army Corps
of Engineers

Huntsville Center for Engineering Support

Delivery Order 0023

Performance of Mini-Risk Assessment and Preparation of a Decision Document for SEAD-13

Contract DACA 87-95-D-003

Project Progress Report

Period Ending November 24, 2000

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0023
NO FURTHER ACTION AT SEAD-13

Report Month: 24-Nov-00

Work Task: 1 - Reports

Parsons ES Job Nos: 736994-01001

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 1 - Preparation of Mini-Risk Assessments	40.0%	38.9%	15.6%
SOW Task 2 - Preparation of Decision Documents	40.0%	61.1%	24.4%
TOTALS		100.0%	40.0%

STATUS

- o Resampled six surface water locations at SEAD-13 to confirm the results of Al exceedances
- o Received data for Al analyses from the lab. no Al detected in any surface water samples.
- o Pre-Draft of the mini-risk assessment and decision document were submitted on February 14, 2000.

- o Submitted the Draft Mini-risk assessment/Decion Document on April 25, 2000. Received Army comments on the pre-draft dated April 28, 2000.
- o Received Army comments on the Draft mini-risk assessment/decision document. Received EPA comments dated July 14, 2000. Received NYSDEC comments dated July 26, 2000.
- o Began responding to comments on the Draft Report.
- o Following September BCT it was agreed to perform additional groundwater investigations. Awaiting direction from CEHNC on proceeding with the revised Draft Decision Document.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0023
NO FURTHER ACTION AT SEAD-13

Report Month: 24-Nov-00

Work Task: 1 - Reports

Parsons ES Job Nos: 736994-01001

COST AND SCHEDULE PERFORMANCE REPORT

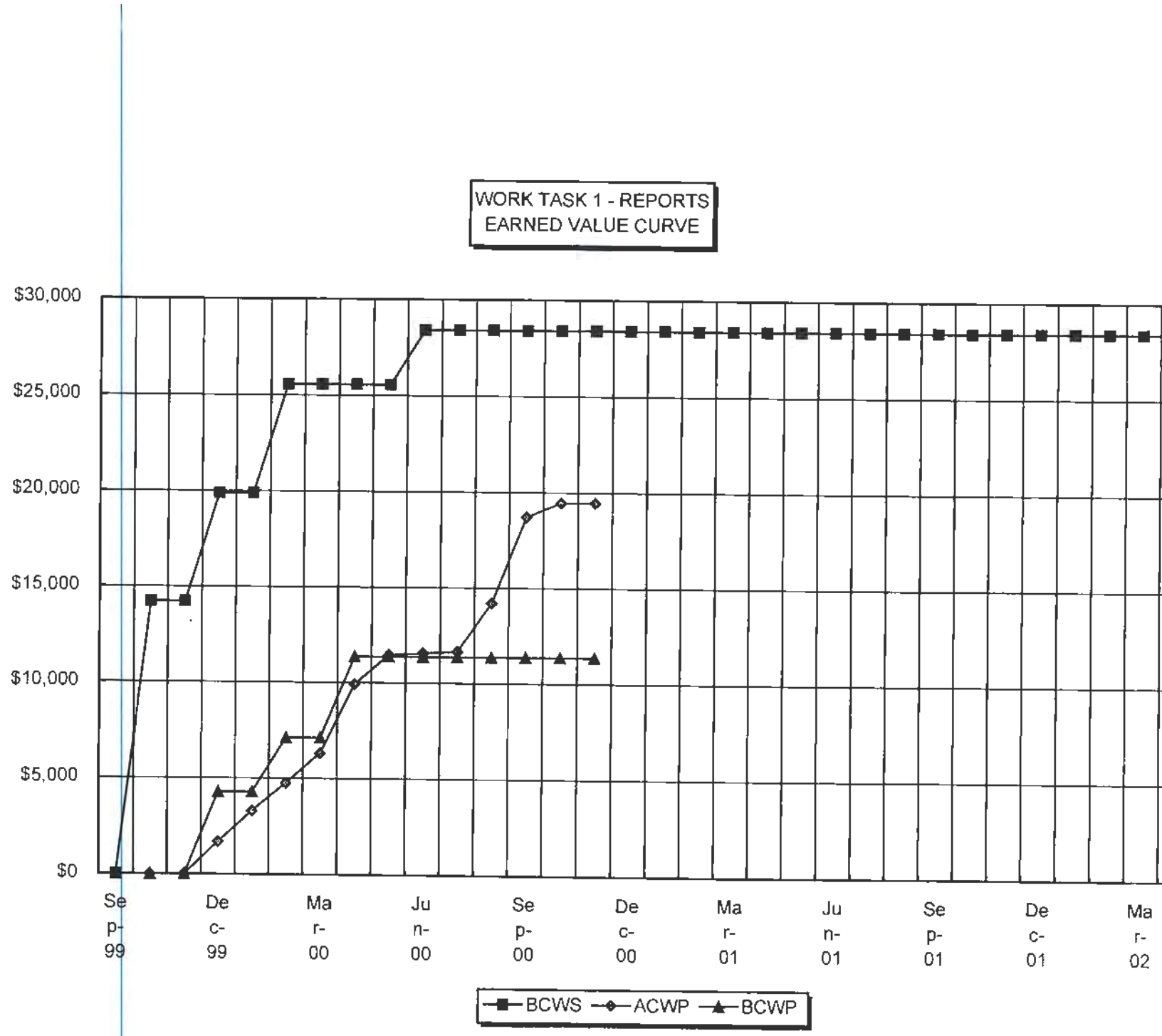
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$10		
Subcontracts				$0	$0		
TOTALS	$0			$0	$10	0.0%	0.0%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		412.0	412.0	412.0	320.0		
Burdened Labor		$24,297	$24,297	$24,297	$15,965		
ODC's		$4,110	$4,110	$4,110	$3,498		
Subcontracts		$0	$0	$0	$0		
TOTALS	$11,363	$28,407	$28,407	$28,407	$19,463	68.5%	68.5%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) = ($17,044)
COST VARIANCE (BCWP-ACWP) = ($8,101)

- o This task is behind schedule.
- o This task is over budget.


WORK TASK 1 - REPORTS
EARNED VALUE CURVE
$30,000
$25,000
$20,000
$15,000
$10,000
$5,000
$0
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
Jun-01
Sep-01
Dec-01
Mar-02
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0023
NO FURTHER ACTION AT SEAD-13

Report Month: 24-Nov-00

Work Task: 2 - Project Management

Parsons ES Job Nos: 736994-01002

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 3 - Project Management	58.3%	100.0%	58.3%
TOTALS		100.0%	58.3%

STATUS

o Issued the 12th monthly progress report.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0023
NO FURTHER ACTION AT SEAD-13

Report Month: 24-Nov-00

Work Task: 2 - Project Management

Parsons ES Job Nos: 736994-01002

COST AND SCHEDULE PERFORMANCE REPORT

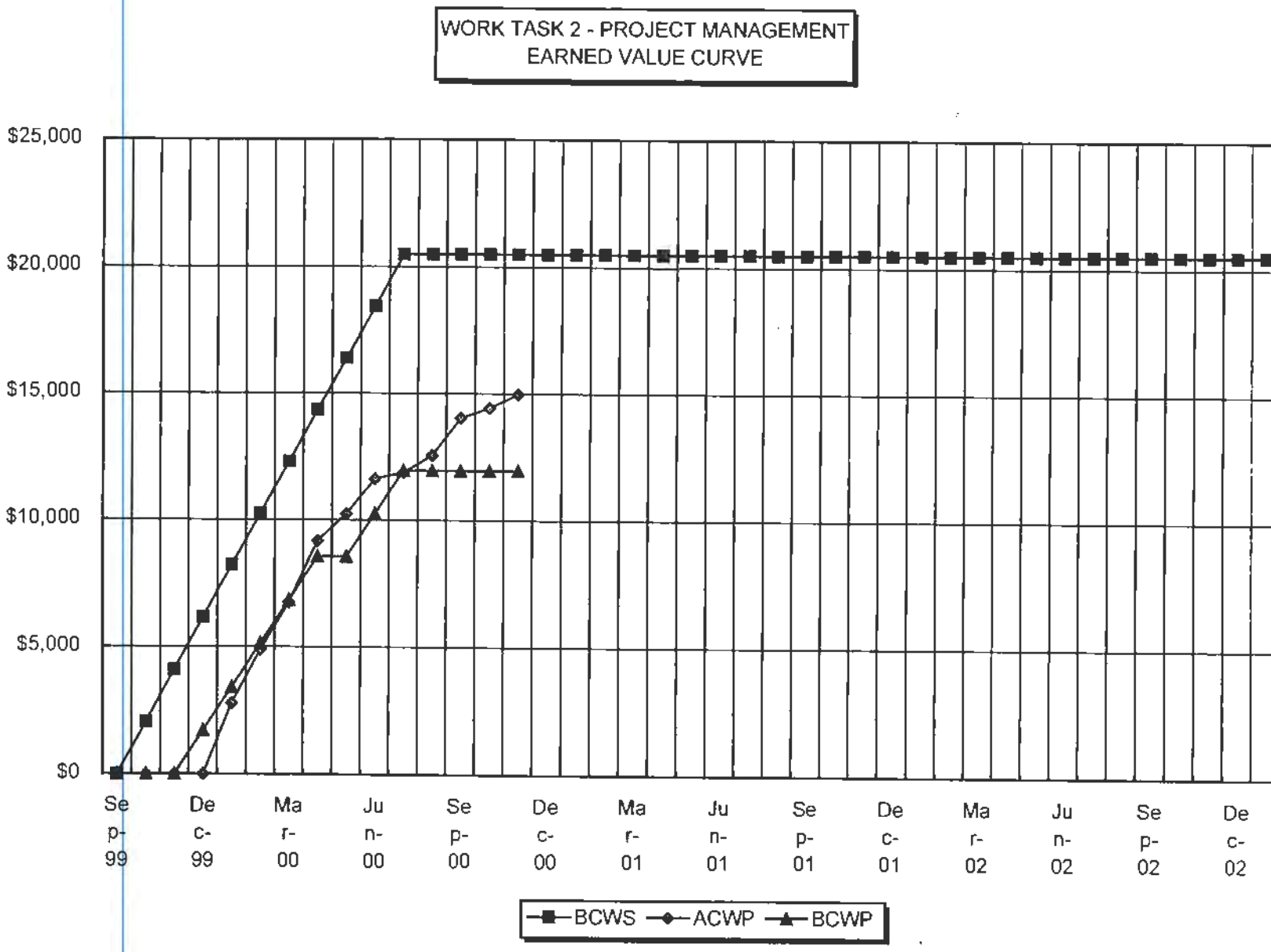
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	5.0		
Burdened Labor				$0	$538		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$538	2.6%	2.6%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		168.0	168.0	168.0	173.5		
Burdened Labor		$16,462	$16,462	$16,462	$14,425		
ODC's		$4,031	$4,031	$4,031	$545		
Subcontracts		$0	$0	$0	$0		
TOTALS	$11,954	$20,493	$20,493	$20,493	$14,971	73.1%	73.1%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($8,539)
COST VARIANCE (BCWP-ACWP) = ($3,016)

- This task is behind schedule
- This task is over budget.


WORK TASK 2 - PROJECT MANAGEMENT
EARNED VALUE CURVE
$25,000
$20,000
$15,000
$10,000
$5,000
$0
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
Jun-01
Sep-01
Dec-01
Mar-02
Jun-02
Sep-02
Dec-02
BCWS
ACWP
BCWP

TECHNICAL PROJECT REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0023
NO FURTHER ACTION AT SEAD-13

Report Month: 24-Nov-00

Work Task: 1 thru 2

Parsons ES Job Nos:736994-01001 thru 01002

ACCOMPLISHMENTS

Work Accomplished During Reporting Period:

o Prepared the mini-risk and decision document for Army Review
o Conducted confirmatiory sampling for Al.
o Issued the12 th monthly progress report.
o Submitted the pre-draft mini-risk assessment and decision document
o Submitted the draft mini-risk assessment and decision document
o In response to NYSDEC concerns, Army agreed to perform additional groundwater investigations
o Awaiting further direction on how to proceed from CEHNC.

Planned Accomplishments for Next Period:

o Submit the 13 th monthly report

PROBLEM AREAS AND RECOMMENDED SOLUTIONS

o NYSDEC has required additional groundwater sampling prior to resubmittal of the report.
Recommend a modification of this delivery order. Please advise how to proceed.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0023
NO FURTHER ACTION AT SEAD-13

Report Month: 24-Nov-00

Work Task: 1 thru 2

Parsons ES Job Nos:736994-01001 thru 01002

COST AND SCHEDULE PERFORMANCE REPORT

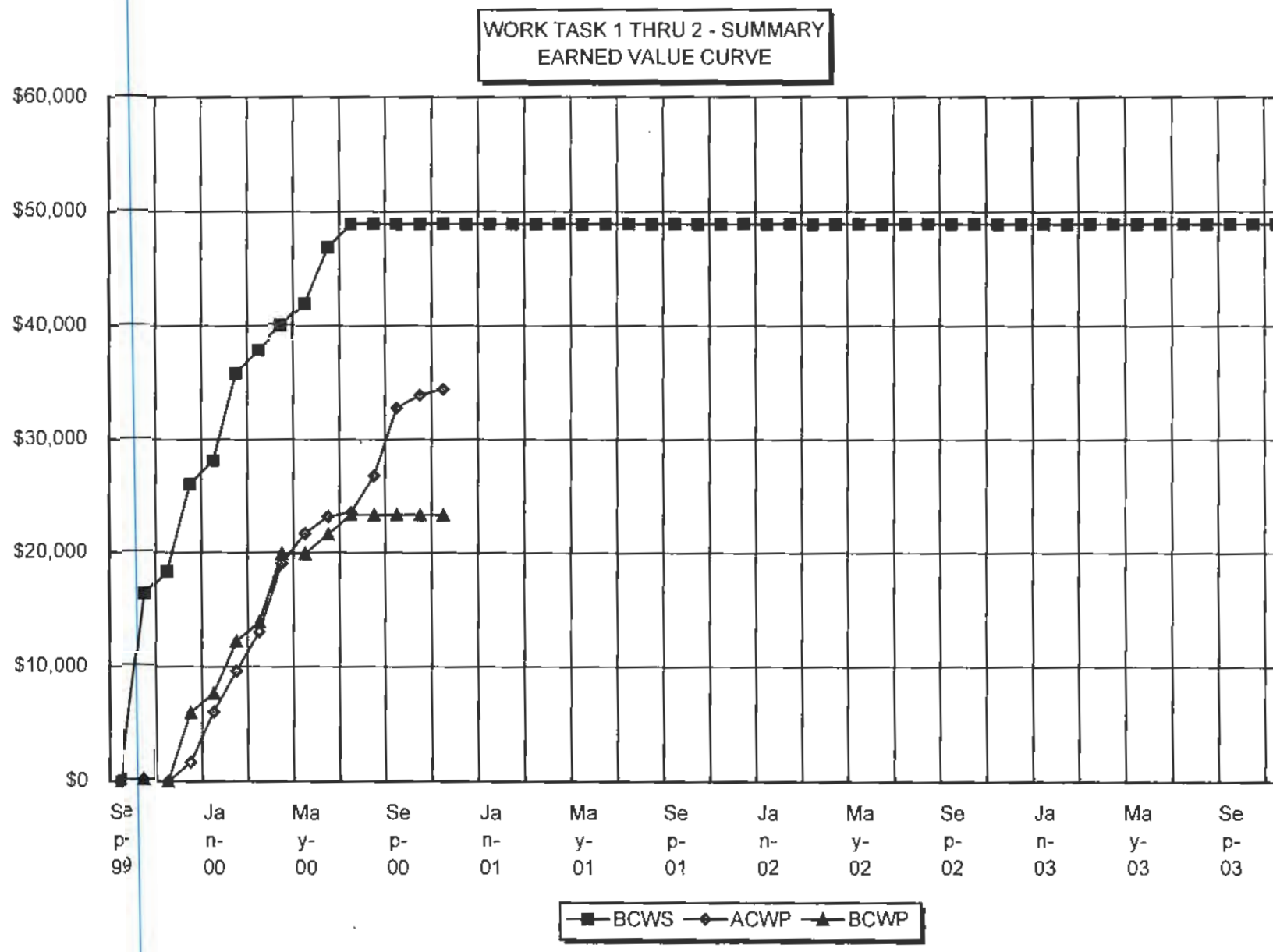
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Task 1	$0			$0	$10	0.0%	0.0%
Work Task 2	$0			$0	$538	2.6%	2.6%
TOTALS	$0			$0	$548	1.1%	1.1%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Task 1	$11,363	$28,407	$28,407	$28,407	$19,463	68.5%	68.5%
Work Task 2	$11,954	$20,493	$20,493	$20,493	$14,971	73.1%	73.1%
TOTALS	$23,317	$48,900	$48,900	$48,900	$34,434	70.4%	70.4%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) = ($25,583)
COST VARIANCE (BCWP-ACWP) = ($11,117)

- Overall, this delivery order is behind schedule.
- Overall, this delivery order is over budget.


WORK TASK 1 THRU 2 - SUMMARY
EARNED VALUE CURVE
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Sep-99
Jan-00
May-00
Sep-00
Jan-01
May-01
Sep-01
Jan-02
May-02
Sep-02
Jan-03
May-03
Sep-03
BCWS
ACWP
BCWP

Department of the Army
Program Management for
Seneca Army Depot Activ
CERCLA Activities

U.S. Army Corps
of Engineers

Huntsville Center for Engineering Support

Delivery Order 0024
Remedial Investigation/Feasibility Study (RI/FS) at the Munitions Destruction Areas (SEADs-45, 46, and 57)

Contract DACA 87-95-D-003

Project Progress Report

Period Ending November 24, 2000

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0024
RI/FS AT SEAD 45,46 AND 57

Report Month: 24-Nov-00

Work Task: 1 - Fieldwork

Parsons ES Job Nos: 736676-01001

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 1 - Preliminary Investigations	100.0%	0.8%	0.8%
SOW Task 2 - Field Investigations at SEAD-46	98.0%	36.2%	35.5%
SOW Task 3 - Field Investigations at SEAD-57	98.0%	63.0%	61.8%
SOW Task 4 - Field Investigations at SEAD-45	0.0%	0.0%	0.0%
TOTALS		100.0%	98.0%

STATUS

o Records review tasks are complete.
o Completed all soil, surface water, and sediment sampling at SEADs-46 and 57.
o Completed first round of groundwater sampling at SEADs-46 and 57.
o Chemical analysis results received and being validated.
o Completed the second round of groundwater sampling at SEADs-46 and 57 the week of April 24, 2000.
o Conducted ecological silte surveys during the week of May 8, 2000.
o Received analytical data from the second round of groundwater sampling on June 7, 2000.
o Received final data validation reports for all analyztical samples on June 30, 2000.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0024
RI/FS AT SEAD 45,46 AND 57

Report Month: 24-Nov-00

Work Task: 1 - Fieldwork

Parsons ES Job Nos: 736676-01001

COST AND SCHEDULE PERFORMANCE REPORT

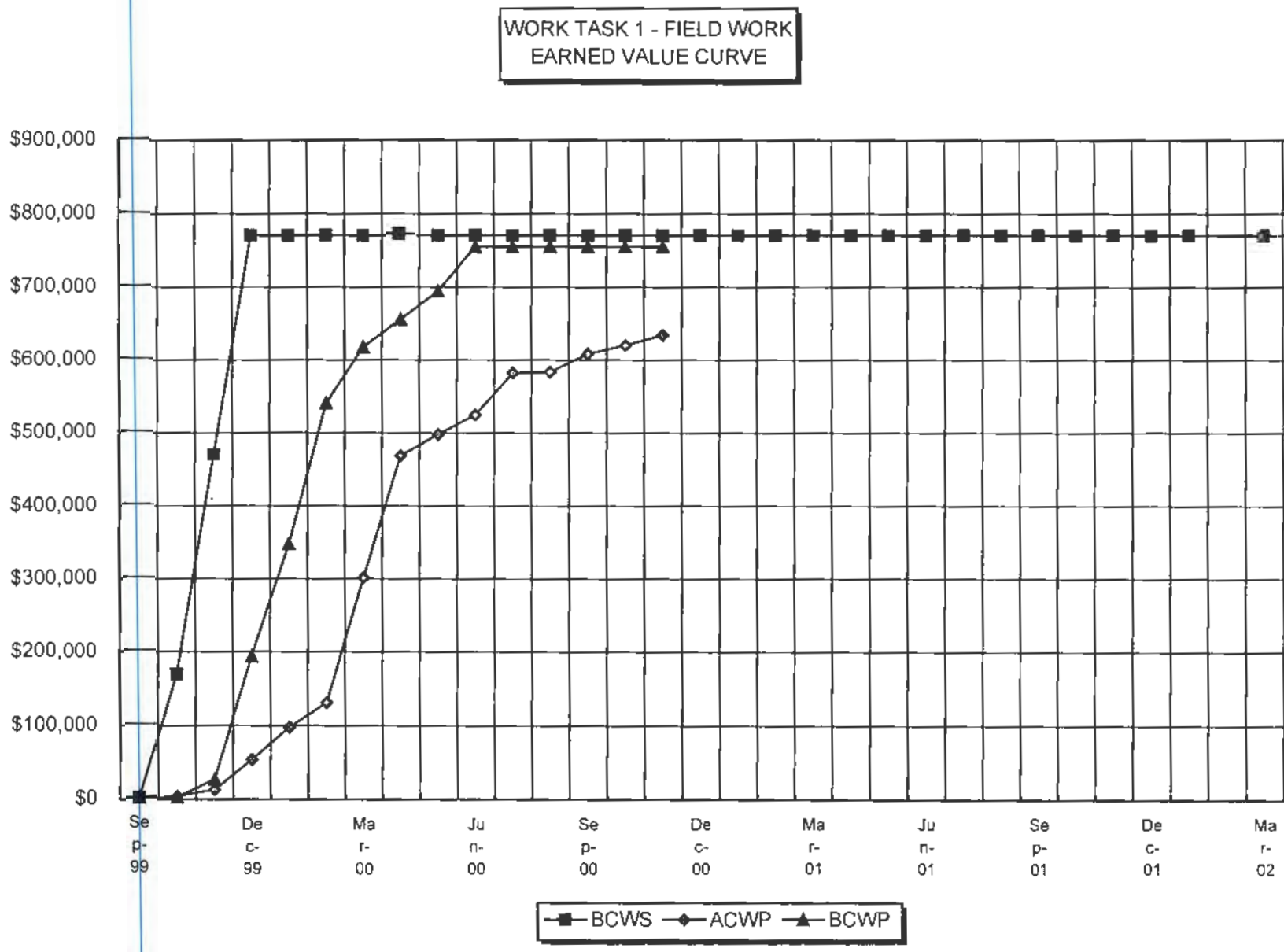
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	158.7		
Burdened Labor				$0	$12,838		
ODC's				$0	$40		
Subcontracts				$0	$1,141		
TOTALS	$0			$0	$14,019	1.8%	1.8%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		2320.0	2320.0	2320.0	3584.0		
Burdened Labor		$158,033	$158,033	$158,033	$212,750		
ODC's		$72,630	$72,630	$72,630	$49,783		
Subcontracts		$539,720	$539,720	$539,720	$371,703		
TOTALS	$755,092	$770,383	$770,383	$770,383	$634,236	82.3%	82.3%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($15,291)
COST VARIANCE (BCWP-ACWP) = $120,856

- o This task is behind schedule.
- o This task is under budget.


WORK TASK 1 - FIELD WORK
EARNED VALUE CURVE
$900,000
$800,000
$700,000
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
Jun-01
Sep-01
Dec-01
Mar-02
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0024
RI/FS AT SEAD 45,46 AND 57

Report Month: 24-Nov-00

Work Task: 2 - RI and FS Reports

Parsons ES Job Nos: 736676-01002

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 8 - Contaminant Fate and Transport	0.0%	0.0%	0.0%
SOW Task 9 - Baseline Risk assessment	0.0%	0.0%	0.0%
SOW Task 10 - RI Report	0.0%	0.0%	0.0%
SOW Task 11 - Treatability Study Requirements Assessment	0.0%	0.0%	0.0%
SOW Task 12 - Feasibility Study	0.0%	0.0%	0.0%
SOW Task 13 - FS report	0.0%	0.0%	0.0%
TOTALS		0.0%	0.0%

STATUS

o No work is funded on this task.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0024
RI/FS AT SEAD 45,46 AND 57

Report Month: 24-Nov-00

Work Task: 2 - RI and FS Reports

Parsons ES Job Nos: 736676-01002

COST AND SCHEDULE PERFORMANCE REPORT

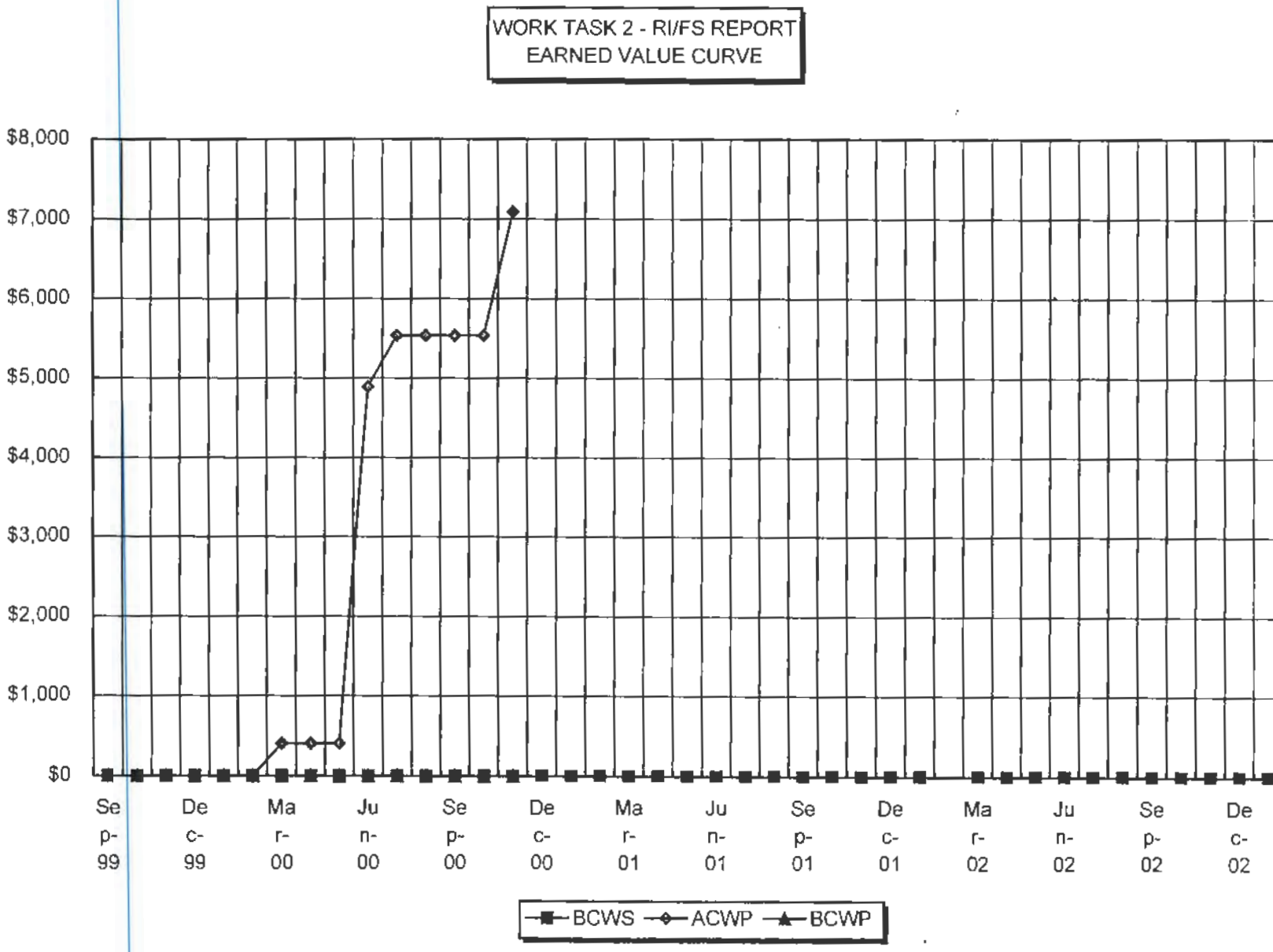
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	14.7		
Burdened Labor				$0	$1,551		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$1,551	############	############

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		$0	$0	0.0	149.8		
Burdened Labor		$0	$0	$0	$7,086		
ODC's		$0	$0	$0	$3		
Subcontracts		$0	$0	$0	$0		
TOTALS	$0	$0.000	$0	$0	$7,089	############	############

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = ($7,089)

o No work is funded on this task.


WORK TASK 2 - RI/FS REPORT
EARNED VALUE CURVE
$8,000
$7,000
$6,000
$5,000
$4,000
$3,000
$2,000
$1,000
$0
Sep-99
Dec-99
Mar-00
Jun-00
Sep-00
Dec-00
Mar-01
Jun-01
Sep-01
Dec-01
Mar-02
Jun-02
Sep-02
Dec-02
BCWS
ACWP
BCWP

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0024
RI/FS AT SEAD 45,46 AND 57

Report Month: 24-Nov-00

Work Task: 3 - Post FS Support

Parsons ES Job Nos: 736676-01003

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 14 - Post FS Support	0.0%	100.0%	0.0%
TOTALS		100.0%	0.0%

STATUS

o No work is funded on this task.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0024
RI/FS AT SEAD 45,46 AND 57

Report Month: 24-Nov-00

Work Task: 3 - Post FS Support

Parsons ES Job Nos: 736676-01003

COST AND SCHEDULE PERFORMANCE REPORT

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				0.0	0.0		
Burdened Labor				$0	$0		
ODC's				$0	$0		
Subcontracts				$0	$0		
TOTALS	$0			$0	$0	0.0%	0.0%

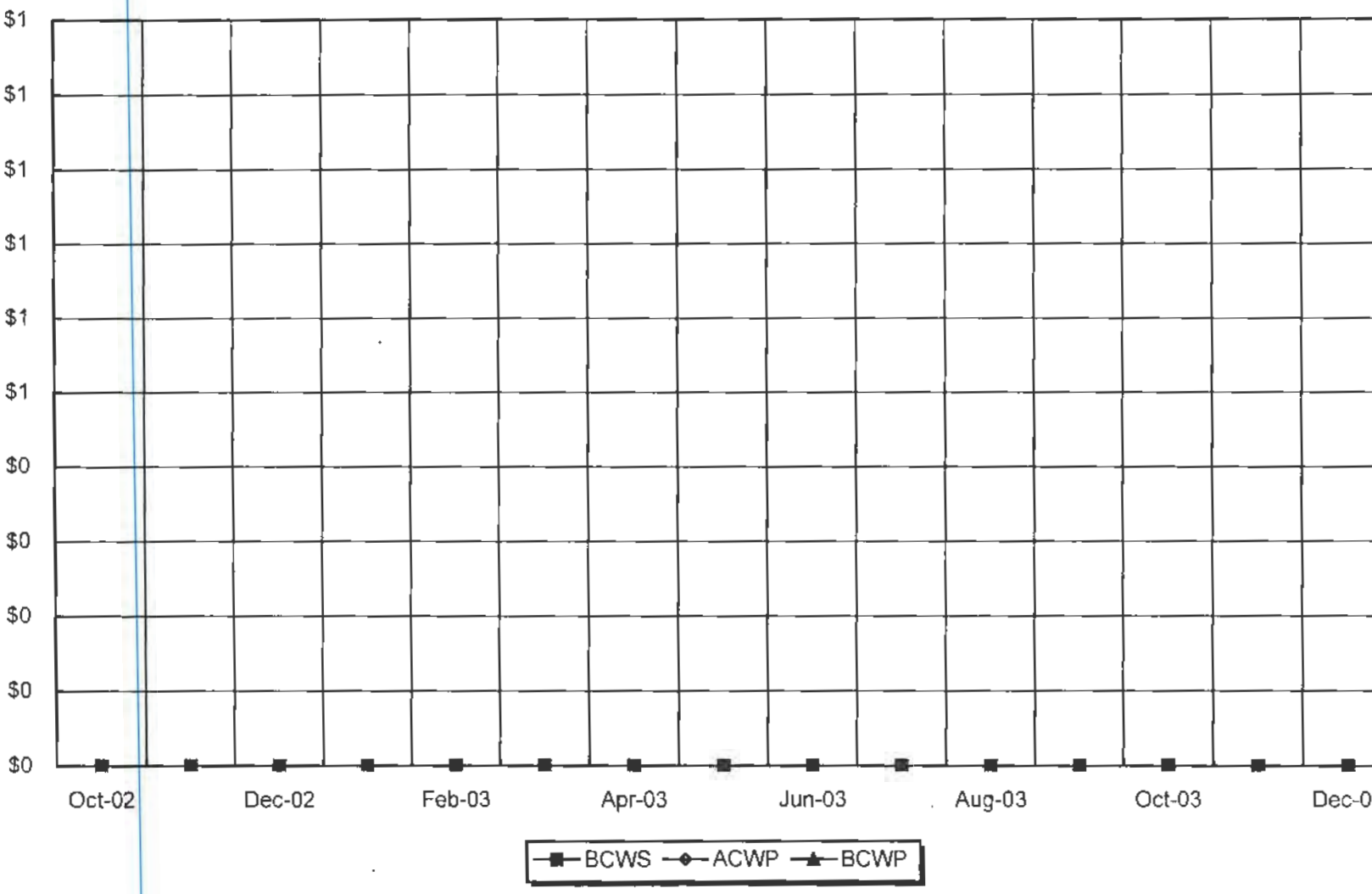
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		0.0	0.0	0.0	0.0		
Burdened Labor		$0	$0	$0	$0		
ODC's		$0	$0	$0	$0		
Subcontracts		$0	$0	$0	$0		
TOTALS	$0	$0	$0	$0	$0	0.0%	0.0%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) $0
COST VARIANCE (BCWP-ACWP) = $0

o No work is funded on this task.

WORK TASK 3 - POST FS SUPPORT
CASH FLOW CURVE



INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0024
RI/FS AT SEAD 45,46 AND 57

Report Month: 24-Nov-00

Work Task: 4 - Program/Project Management

Parsons ES Job Nos: 736676-01004

DELIVERABLES AND PERCENT COMPLETE

Activity	% Complete This Month	% of Task	Total % Complete
SOW Task 5 - Monthly Field Activity Reports	100.0%	14.7%	14.7%
SOW Task 6 - Quarterly Reports	12.5%	23.2%	2.9%
SOW Task 7 - Field Sampling letter Reports	60.0%	13.7%	8.2%
SOW Task 15 - Project Management	50.0%	48.5%	24.3%
TOTALS		100.0%	50.0%

STATUS

- o Quarterly Report submitted on Oct. 10, 2000.
- o Issued the 14 th monthly report.
- o Continued preparation of Field Sampling Letter Report.

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0024
RI/FS AT SEAD 45,46 AND 57

Report Month: 24-Nov-00

Work Task: 4 - Program/Project Management

Parsons ES Job Nos: 7346676-01004

COST AND SCHEDULE PERFORMANCE REPORT

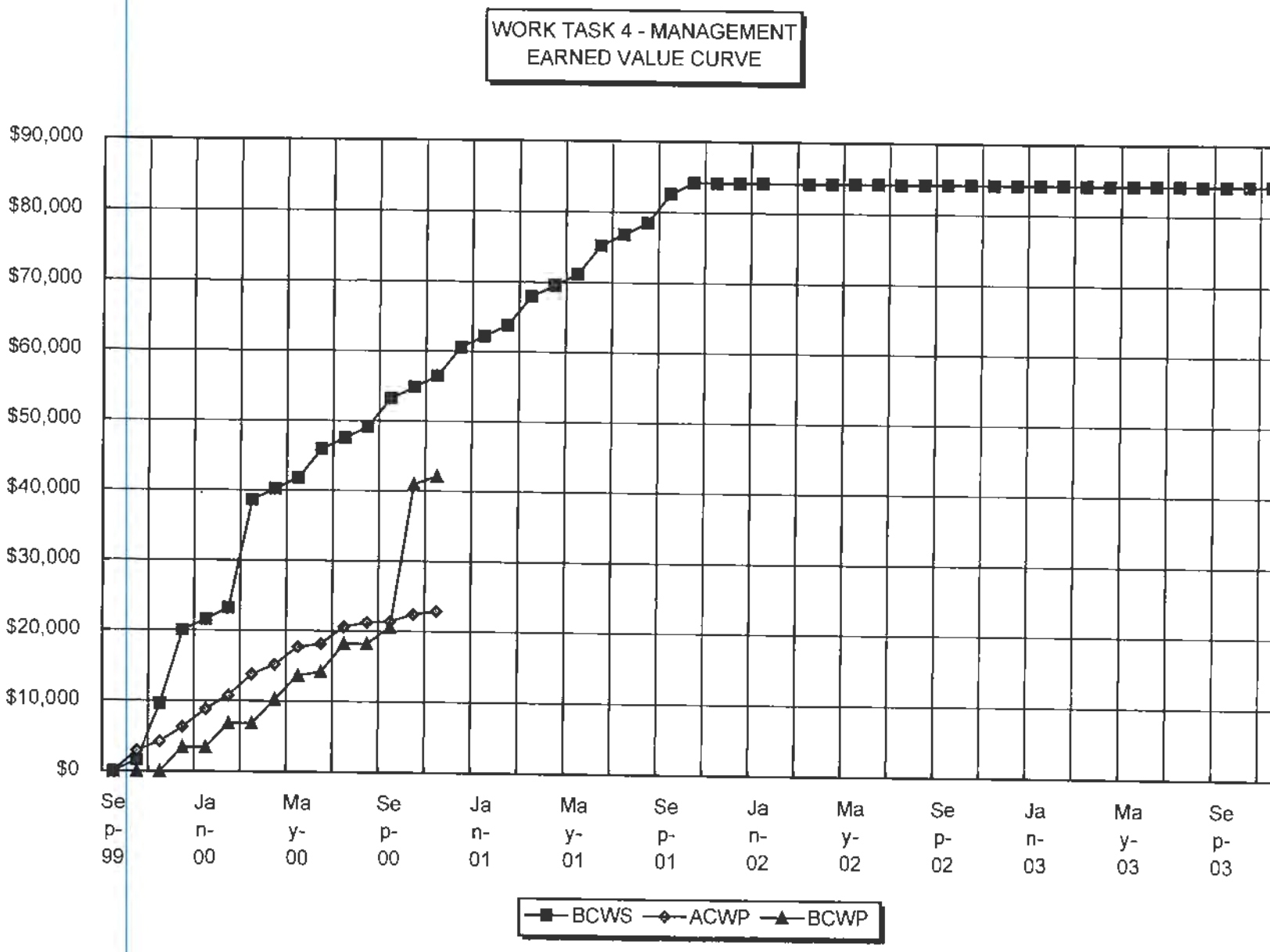
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Hours				14.2	4.0		
Burdened Labor				$1,496	$417		
ODC's				$114	$33		
Subcontracts				$0	$0		
TOTALS	$1,150			$1,610	$450	0.5%	0.5%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Hours		838.0	838.0	581.4	237.0		
Burdened Labor		$78,228	$78,228	$52,480	$20,864		
ODC's		$5,942	$5,942	$3,986	$2,036		
Subcontracts		$0	$0	$0	$0		
TOTALS	$42,085	$84,170	$84,170	$56,466	$22,900	27.2%	27.2%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($14,381)
COST VARIANCE (BCWP-ACWP) = $19,185

- o This task is behind schedule.
- o This task is under budget.


WORK TASK 4 - MANAGEMENT
EARNED VALUE CURVE
$90,000
$80,000
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Sep-99
Jan-00
May-00
Sep-00
Jan-01
May-01
Sep-01
Jan-02
May-02
Sep-02
Jan-03
May-03
Sep-03
BCWS
ACWP
BCWP

TECHNICAL PROJECT REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0024
RI/FS AT SEAD 45,46 AND 57

Report Month: 24-Nov-00

Work Task: 1 thru 4

Parsons ES Job Nos:736676-01001 thru 01004

ACCOMPLISHMENTS

Work Accomplished During Reporting Period:

o Records review and prefield work tasks are complete.
o Issued the quarterly report on Oct. 10, 2000.
o Issued the 14 th monthly report.
o Completed all soil, surface water, and sediment sampling at SEADs-46 and 57.
o Completed first and second rounds of groundwater sampling.
o Received chemical analysis results; data validated.
o Ecological site survey conducted during the week of May 8, 2000.
o Continued preparation of the Field Sampling Letter Report, which will include the 1st four chap. Of RI.

Planned Accomplishments for Next Period:

o Issue the 15th monthly report.

PROBLEM AREAS AND RECOMMENDED SOLUTIONS

None

INDIVIDUAL PERFORMANCE REPORT

Contract No.: DACA87-95-D-0031
DEL. ORD. No. 0024
RI/FS AT SEAD 45,46 AND 57

Report Month: 24-Nov-00

Work Task: 1 thru 4

Parsons ES Job Nos:736676-01001 thru 01004

COST AND SCHEDULE PERFORMANCE REPORT

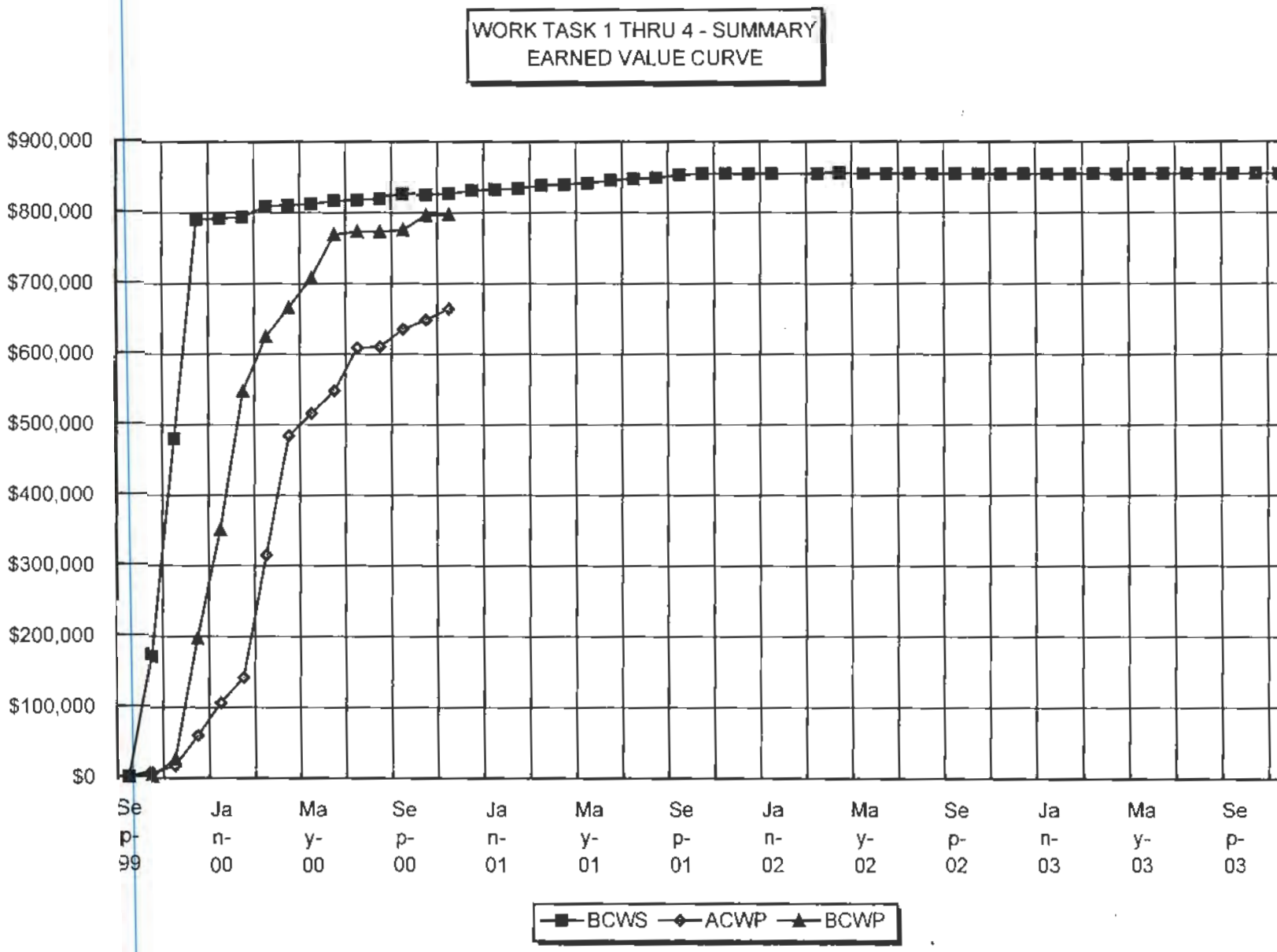
	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Period	BAC Period	EAC Period	BCWS Period	ACWP Period	BAC Period	EAC Period
Work Task 1	$0			$0	$14,019	1.8%	1.8%
Work Task 2	$0			$0	$1,551	1550944507.0%	1550944507.0%
Work Task 3	$0			$0	$0	0.0%	0.0%
Work Task 4	$1,150			$1,610	$450	0.5%	0.5%
TOTALS	$1,150			$1,610	$16,020	1.9%	1.9%

	Progress	Cost Data for Period Ending:				% Actuals Used	
	BCWP Cumulative	BAC Cumulative	EAC Cumulative	BCWS Cumulative	ACWP Cumulative	BAC Cumulative	EAC Cumulative
Work Task 1	$755,092	$770,383	$770,383	$770,383	$634,236	82.3%	82.3%
Work Task 2	$0	$0	$0	$0	$7,089	7089091752.0%	7089091752.0%
Work Task 3	$0	$0	$0	$0	$0	0.0%	0.0%
Work Task 4	$42,085	$84,170	$84,170	$56,466	$22,900	27.2%	27.2%
TOTALS	$797,178	$854,553	$854,553	$826,849	$664,225	77.7%	77.7%

COST SCHEDULE VARIANCE RERORT

SCHEDULE VARIANCE (BCWP-BCWS) ($29,672)
COST VARIANCE (BCWP-ACWP) = $132,952

- o Overall, this delivery order is behind schedule.
- o Overall, this delivery order is under budget.


WORK TASK 1 THRU 4 - SUMMARY
EARNED VALUE CURVE
$900,000
$800,000
$700,000
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
Sep-99
Jan-00
May-00
Sep-00
Jan-01
May-01
Sep-01
Jan-02
May-02
Sep-02
Jan-03
May-03
Sep-03
BCWS
ACWP
BCWP